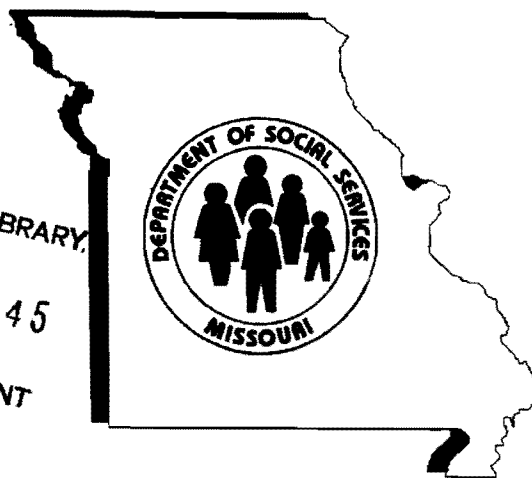


***Missouri Department of Social Services
Family Support Division
Division of Medical Services***



Monthly Management Report
December 2003

**Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101**

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NOTE

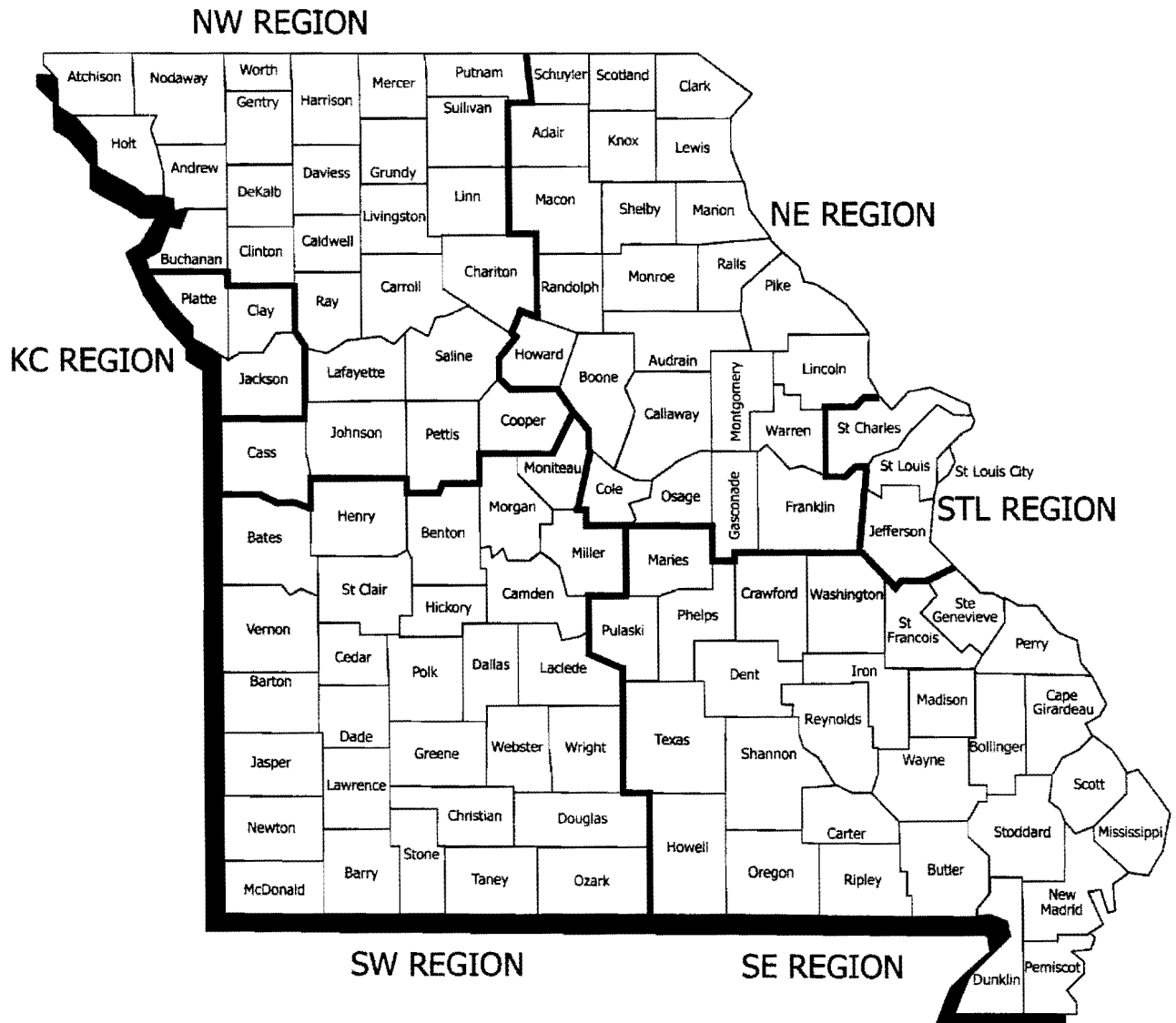
- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
CWEP/AWEP	Community Work Experience Program/Alternative Work Experience Program
DFS	Division of Family Services
DME	Durable Medical Equipment
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MA-WD	Medical Assistance - Workers with Disabilities
MACC	Medical Assistance for Children in Care
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM	Targeted Case Management
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE
AND
GRANDPARENTS AS FOSTER PARENTS
(GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through December 2003

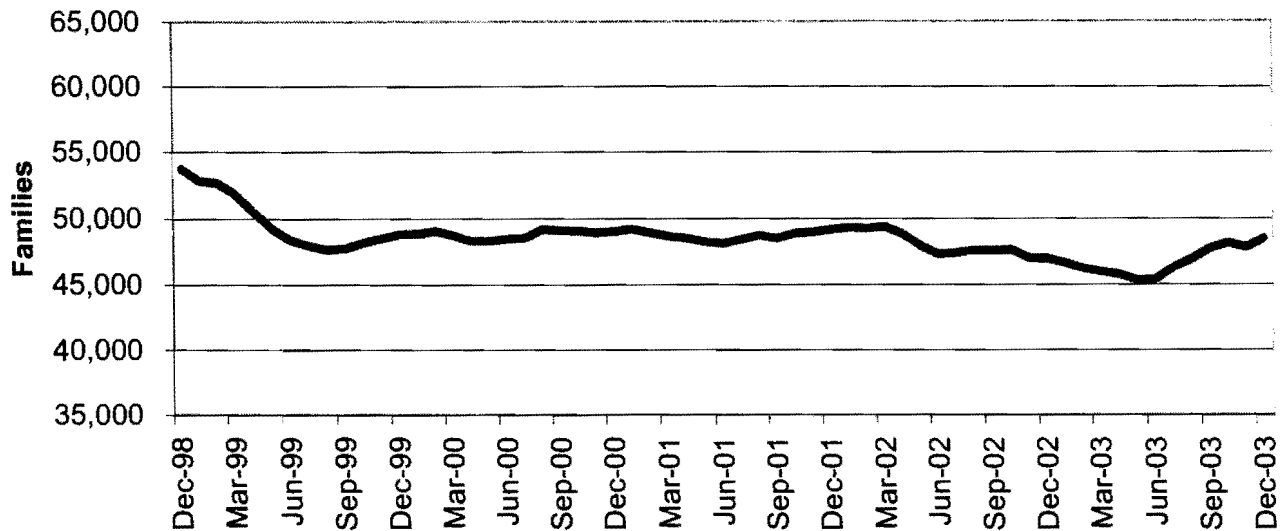
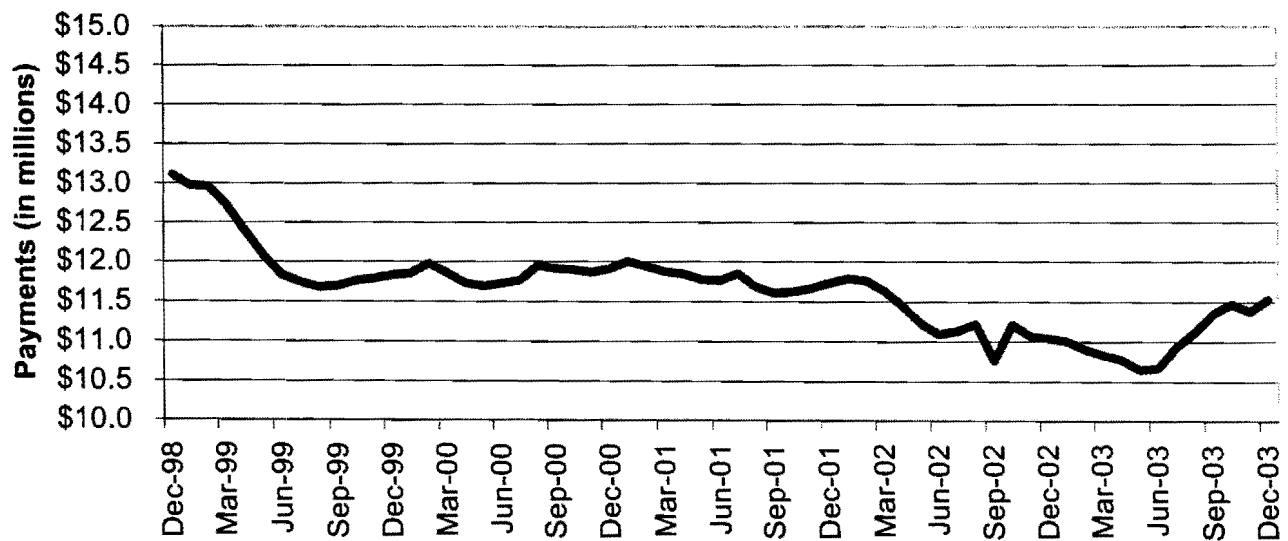


Figure 3
Temporary Assistance Payments
60-Month Trend through December 2003



**TABLE 1
TEMPORARY ASSISTANCE AND GAFF
DECEMBER 2003**

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,500	4,111	4,932	4,430	9.5%	-8.8%	1.6%
APPLICATIONS APPROVED	3,181	2,690	3,428	3,012	18.3%	-7.2%	5.6%
APPLICATIONS REJECTED	1,633	1,388	1,812	1,655	17.7%	-9.9%	-1.3%
APPLICATIONS PENDING	2,423	2,770	2,766	2,714	-12.5%	-12.4%	-10.7%
CASES CLOSED	3,030	2,626	3,170	3,322	15.4%	-4.4%	-8.8%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	12,051	12,027	12,060	11,619	0.2%	-0.1%	3.7%
CHILDREN	19,772	19,684	19,805	19,051	0.4%	-0.2%	3.8%
PAYMENTS	\$2,229,392	\$2,225,597	\$2,235,704	\$2,140,167	0.2%	-0.3%	4.2%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,573	2,533	2,551	1,903	1.6%	0.9%	35.2%
CHILDREN	4,170	4,154	4,202	3,190	0.4%	-0.8%	30.7%
PARENTS/CARETAKERS	2,676	2,631	2,638	1,960	1.7%	1.4%	36.5%
PERSONS	6,846	6,785	6,840	5,150	0.9%	0.1%	32.9%
PAYMENTS	\$664,632	\$658,637	\$661,392	\$500,238	0.9%	0.5%	32.9%
ONE PARENT RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	31,328	30,916	31,215	31,627	1.3%	0.4%	-0.9%
CHILDREN	56,434	55,857	56,612	59,674	1.0%	-0.3%	-5.4%
PARENTS/CARETAKERS	31,328	30,916	31,215	31,627	1.3%	0.4%	-0.9%
PERSONS	87,762	86,773	87,827	91,301	1.1%	-0.1%	-3.9%
PAYMENTS	\$7,881,217	\$7,800,995	\$7,887,091	\$7,881,772	1.0%	-0.1%	0.0%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	2,515	2,330	2,318	1,800	7.9%	8.5%	39.7%
CHILDREN	5,436	5,083	5,078	4,212	6.9%	7.1%	29.1%
PARENTS/CARETAKERS	5,030	4,660	4,636	3,600	7.9%	8.5%	39.7%
PERSONS	10,466	9,743	9,714	7,812	7.4%	7.7%	34.0%
PAYMENTS	\$756,389	\$694,849	\$689,668	\$526,278	8.9%	9.7%	43.7%
ALL RECEIVING CASH							
TOTAL FAMILIES	48,467	47,806	48,144	46,949	1.4%	0.7%	3.2%
TOTAL CHILDREN	85,812	84,778	85,697	86,127	1.2%	0.1%	-0.4%
TOTAL PARENTS/CARETAKERS	39,034	38,207	38,489	37,187	2.2%	1.4%	5.0%
TOTAL PERSONS	124,846	122,985	124,186	123,314	1.5%	0.5%	1.2%
TOTAL PAYMENTS	\$11,531,630	\$11,380,078	\$11,473,855	\$11,042,567	1.3%	0.5%	4.4%
AVERAGE PER FAMILY	\$237.93	\$238.05	\$238.32	\$235.20	-0.1%	-0.2%	1.2%
*** GAFF							
TOTAL FAMILIES	657	687	718	1,353	-4.4%	-8.5%	-51.4%
TOTAL CHILDREN	1,193	1,245	1,299	2,418	-4.2%	-8.2%	-50.7%
TOTAL PAYMENTS	\$80,087	\$83,934	\$87,753	\$479,850	-4.6%	-8.7%	-83.3%
AVERAGE PER FAMILY	\$121.90	\$122.17	\$122.22	\$354.66	-0.2%	-0.3%	-65.6%
CASES CLOSED	20	24	21	26	-16.7%	-4.8%	-23.1%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	3	6	1	14.3%	7	7	0	0	0	0	0.0%
	ATCHISON	6	2	2	50.0%	4	4	0	0	0	0	0.0%
	BUCHANAN	76	62	19	23.5%	81	81	0	0	0	0	0.0%
	CALDWELL	7	7	2	22.2%	9	9	0	0	0	0	0.0%
	CARROLL	10	3	6	66.7%	9	9	0	0	0	0	0.0%
	CASS	56	38	25	39.7%	63	62	1	0	0	0	0.0%
	CHARITON	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	CLINTON	14	10	4	28.6%	14	10	4	0	0	0	0.0%
	COOPER	10	12	1	7.7%	13	12	1	0	0	0	0.0%
	DAVISS	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	GRUNDY	10	13	4	23.5%	17	17	0	0	0	0	0.0%
	HARRISON	9	7	4	36.4%	11	10	1	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	36	16	14	46.7%	30	25	4	1	0	0	3.3%
	LAFAYETTE	37	27	14	34.1%	41	40	1	0	0	0	0.0%
	LINN	9	7	4	36.4%	11	11	0	0	0	0	0.0%
	LIVINGSTON	9	8	1	11.1%	9	9	0	0	0	0	0.0%
	MERCER	4	2	2	50.0%	4	3	1	0	0	0	0.0%
	NODAWAY	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	PETTIS	35	30	16	34.8%	46	41	5	0	0	0	0.0%
	PUTNAM	2	4	2	33.3%	6	6	0	0	0	0	0.0%
	RAY	24	16	7	30.4%	23	20	3	0	0	0	0.0%
	SALINE	31	32	6	15.8%	38	37	1	0	0	0	0.0%
	SULLIVAN	7	7	2	22.2%	9	9	0	0	0	0	0.0%
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	406	315	138	30.5%	453	430	22	1	0	0	0.2%
NE REGION	ADAIR	15	16	1	5.9%	17	17	0	0	0	0	0.0%
	AUDRAIN	14	8	5	38.5%	13	10	2	1	0	0	7.7%
	BOONE	98	74	31	29.5%	105	95	8	2	0	0	1.9%
	CALLAWAY	26	18	4	18.2%	22	19	2	1	0	0	4.5%
	CLARK	6	7	0	0.0%	7	7	0	0	0	0	0.0%
	COLE	59	15	41	73.2%	56	39	14	3	0	0	5.4%
	FRANKLIN	33	27	15	35.7%	42	35	6	1	0	0	2.4%
	GASCONADE	15	8	6	42.9%	14	14	0	0	0	0	0.0%
	HOWARD	9	3	5	62.5%	8	8	0	0	0	0	0.0%
	KNOX	3	3	0	0.0%	3	3	0	0	0	0	0.0%
	LEWIS	3	0	1	100.0%	1	1	0	0	0	0	0.0%
	LINCOLN	37	12	17	58.6%	29	28	1	0	0	0	0.0%
	MACON	9	8	0	0.0%	8	8	0	0	0	0	0.0%
	MARION	24	16	5	23.8%	21	21	0	0	0	0	0.0%
	MONROE	3	4	1	20.0%	5	4	1	0	0	0	0.0%
	MONTGOMERY	10	4	3	42.9%	7	7	0	0	0	0	0.0%
	OSAGE	4	1	2	66.7%	3	2	1	0	0	0	0.0%
	PIKE	9	10	1	9.1%	11	11	0	0	0	0	0.0%
	RALLS	4	6	1	14.3%	7	7	0	0	0	0	0.0%
	RANDOLPH	40	32	18	36.0%	50	50	0	0	0	0	0.0%
	SCHUYLER	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	SCOTLAND	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	SHELBY	5	4	0	0.0%	4	4	0	0	0	0	0.0%
	WARREN	21	15	12	44.4%	27	24	1	2	0	0	7.4%
	NE TOTAL	453	294	170	36.6%	464	418	36	10	0	0	2.2%
SE REGION	BOLLINGER	15	5	2	28.6%	7	7	0	0	0	0	0.0%
	BUTLER	67	51	16	23.9%	67	67	0	0	0	0	0.0%
	CAPE GIRARDEAU	64	48	25	34.2%	73	72	0	1	0	0	1.4%
	CARTER	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	CRAWFORD	35	20	8	28.6%	28	28	0	0	0	0	0.0%
	DENT	7	5	1	16.7%	6	6	0	0	0	0	0.0%
	DUNKLIN	82	50	27	35.1%	77	76	0	1	0	0	1.3%
	HOWELL	38	27	13	32.5%	40	38	0	2	0	0	5.0%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
	IRON	19	11	10	47.6%	21	20	1	0	0	0	0.0%
	MADISON	12	14	4	22.2%	18	18	0	0	0	0	0.0%
	MARIES	3	3	3	50.0%	6	6	0	0	0	0	0.0%
	MISSISSIPPI	36	35	5	12.5%	40	40	0	0	0	0	0.0%
	NEW MADRID	39	25	14	35.9%	39	39	0	0	0	0	0.0%
	OREGON	12	6	2	25.0%	8	8	0	0	0	0	0.0%
	PEMISCOT	53	42	10	19.2%	52	51	0	1	0	0	1.9%
	PERRY	5	6	3	33.3%	9	9	0	0	0	0	0.0%
	PHELPS	24	25	5	16.7%	30	30	0	0	0	0	0.0%
	PULASKI	25	14	16	53.3%	30	27	1	2	0	0	6.7%
	REYNOLDS	13	7	2	22.2%	9	9	0	0	0	0	0.0%
	RIPLEY	13	16	8	33.3%	24	24	0	0	0	0	0.0%
	ST FRANCOIS	78	41	27	39.7%	68	63	2	3	0	0	4.4%
	STE GENEVIEVE	3	3	2	40.0%	5	5	0	0	0	0	0.0%
	SCOTT	70	52	24	31.6%	76	75	1	0	0	0	0.0%
	SHANNON	6	4	3	42.9%	7	5	0	2	0	0	28.6%
	STODDARD	25	16	5	23.8%	21	21	0	0	0	0	0.0%
	TEXAS	27	23	9	28.1%	32	32	0	0	0	0	0.0%
	WASHINGTON	34	27	11	28.9%	38	38	0	0	0	0	0.0%
	WAYNE	20	13	3	18.8%	16	15	1	0	0	0	0.0%
	SE TOTAL	828	590	258	30.4%	848	830	6	12	0	0	1.4%
SW REGION	BARRY	35	21	14	40.0%	35	35	0	0	0	0	0.0%
	BARTON	19	15	2	11.8%	17	17	0	0	0	0	0.0%
	BATES	17	11	9	45.0%	20	18	1	1	0	0	5.0%
	BENTON	19	9	5	35.7%	14	13	1	0	0	0	0.0%
	CAMDEN	33	16	17	51.5%	33	28	4	1	0	0	3.0%
	CEDAR	16	13	2	13.3%	15	12	3	0	0	0	0.0%
	CHRISTIAN	64	23	32	58.2%	55	43	8	4	0	0	7.3%
	DADE	3	4	4	50.0%	8	6	2	0	0	0	0.0%
	DALLAS	8	15	7	31.8%	22	22	0	0	0	0	0.0%
	DOUGLAS	13	9	6	40.0%	15	15	0	0	0	0	0.0%
	GREENE	219	93	136	59.4%	229	161	24	43	1	0	19.2%
	HENRY	26	18	11	37.9%	29	26	1	2	0	0	6.9%
	HICKORY	8	6	4	40.0%	10	9	1	0	0	0	0.0%
	JASPER	120	80	44	35.5%	124	106	16	2	0	0	1.6%
	LACLEDE	31	25	5	16.7%	30	29	1	0	0	0	0.0%
	LAWRENCE	28	27	5	15.6%	32	30	2	0	0	0	0.0%
	MCDONALD	22	23	9	28.1%	32	26	4	2	0	0	6.3%
	MILLER	11	15	10	40.0%	25	24	1	0	0	0	0.0%
	MONITEAU	12	4	4	50.0%	8	7	1	0	0	0	0.0%
	MORGAN	10	9	3	25.0%	12	11	1	0	0	0	0.0%
	NEWTON	34	39	13	25.0%	52	45	5	2	0	0	3.8%
	OZARK	7	6	4	40.0%	10	10	0	0	0	0	0.0%
	POLK	23	21	14	40.0%	35	35	0	0	0	0	0.0%
	ST CLAIR	10	6	3	33.3%	9	9	0	0	0	0	0.0%
	STONE	32	12	12	50.0%	24	23	1	0	0	0	0.0%
	TANEY	75	28	36	56.3%	64	59	3	2	0	0	3.1%
	VERNON	28	23	7	23.3%	30	27	1	2	0	0	6.7%
	WEBSTER	38	14	14	50.0%	28	26	2	0	0	0	0.0%
	WRIGHT	24	17	2	10.5%	19	19	0	0	0	0	0.0%
	SW TOTAL	985	602	434	41.9%	1,036	891	83	61	1	0	6.0%
KC REGION	CLAY	67	47	39	45.3%	86	68	15	3	0	0	3.5%
	JACKSON	617	473	219	31.6%	692	584	62	42	2	2	6.6%
	PLATTE	17	11	3	21.4%	14	14	0	0	0	0	0.0%
	KC TOTAL	701	531	261	33.0%	792	666	77	45	2	2	6.2%
STL REGION	JEFFERSON	144	89	52	36.9%	141	129	6	6	0	0	4.3%
	ST CHARLES	100	71	43	37.7%	114	105	6	3	0	0	2.6%
	ST LOUIS COUNTY	458	323	170	34.5%	493	361	92	36	2	2	8.1%
	ST LOUIS CITY	425	366	107	22.6%	473	370	65	32	3	3	8.0%
	STL TOTAL	1,127	849	372	30.5%	1,221	965	169	77	5	5	7.1%
STATEWIDE		4,500	3,181	1,633	33.9%	4,814	4,200	393	206	8	7	4.6%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
DECEMBER 2003

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
NW REGION	ANDREW	21	2	30	5	58	\$13,317	4	\$442
	ATCHISON	8	2	13	0	23	\$4,277	0	\$0
	BUCHANAN	151	47	388	62	648	\$155,475	5	\$766
	CALDWELL	19	4	40	4	67	\$15,820	3	\$352
	CARROLL	23	6	31	5	65	\$15,003	3	\$414
	CASS	84	30	263	30	407	\$102,524	7	\$1,214
	CHARITON	4	1	18	2	25	\$6,846	0	\$0
	CLINTON	24	2	59	9	94	\$22,732	1	\$152
	COOPER	21	7	56	7	91	\$22,348	3	\$221
	DAVIESS	11	2	14	1	28	\$6,461	0	\$0
	DE KALB	14	3	26	3	46	\$10,683	0	\$0
	GENTRY	5	1	6	1	13	\$2,394	1	\$138
	GRUNDY	18	1	27	1	47	\$10,696	1	\$69
	HARRISON	15	7	33	9	64	\$13,730	1	\$138
	HOLT	5	0	6	0	11	\$2,249	0	\$0
	JOHNSON	53	12	150	9	224	\$50,960	5	\$438
	LAFAYETTE	41	23	91	12	167	\$41,393	1	\$76
	LINN	22	8	46	11	87	\$21,972	4	\$491
	LIVINGSTON	17	8	32	1	58	\$13,883	0	\$0
	MERCER	9	1	8	1	19	\$3,415	1	\$125
	NODAWAY	9	0	28	3	40	\$9,346	0	\$0
	PETTIS	103	21	208	35	367	\$88,045	4	\$546
	PUTNAM	4	5	11	3	23	\$5,734	2	\$181
	RAY	33	12	98	12	155	\$37,758	3	\$297
	SALINE	48	10	143	32	233	\$55,160	4	\$450
	SULLIVAN	9	3	27	9	48	\$11,604	1	\$207
	WORTH	2	1	5	0	8	\$1,863	0	\$0
	NW TOTAL	773	219	1,857	267	3,116	\$745,688	54	\$6,717
NE REGION	ADAIR	20	5	64	9	98	\$22,813	3	\$476
	AUDRAIN	36	12	114	16	178	\$42,758	5	\$339
	BOONE	218	37	618	34	907	\$208,869	14	\$1,369
	CALLAWAY	48	13	180	22	263	\$63,719	2	\$152
	CLARK	6	5	34	10	55	\$14,531	1	\$112
	COLE	79	4	169	8	260	\$61,733	3	\$332
	FRANKLIN	78	33	205	14	330	\$81,705	7	\$754
	GASCONADE	12	3	32	1	48	\$11,759	1	\$69
	HOWARD	21	4	30	6	61	\$13,936	0	\$0
	KNOX	4	4	3	4	15	\$3,594	0	\$0
	LEWIS	13	4	18	5	40	\$8,756	1	\$76
	LINCOLN	82	16	108	6	212	\$48,983	3	\$449
	MACON	18	7	38	1	64	\$13,449	2	\$262
	MARION	64	15	188	16	283	\$66,399	3	\$422
	MONROE	11	4	25	1	41	\$9,638	1	\$69
	MONTGOMERY	15	10	36	6	67	\$14,779	1	\$69
	OSAGE	5	0	8	1	14	\$2,715	0	\$0
	PIKE	39	12	67	7	125	\$27,747	2	\$152
	RALLS	6	0	23	4	33	\$7,861	4	\$546
	RANDOLPH	54	23	165	19	261	\$61,812	0	\$0
	SCHUYLER	6	3	5	2	16	\$3,993	1	\$145
	SCOTLAND	1	0	8	4	13	\$3,090	0	\$0
	SHELBY	8	3	18	3	32	\$7,734	1	\$69
	WARREN	30	11	72	5	118	\$27,540	1	\$138
	NE TOTAL	874	228	2,228	204	3,534	\$829,913	56	\$6,000
SE REGION	BOLLINGER	18	5	25	0	48	\$11,030	2	\$125
	BUTLER	176	29	351	64	620	\$141,814	9	\$1,301
	CAPE GIRARDEAU	115	25	397	39	576	\$135,295	15	\$1,788
	CARTER	26	9	20	5	60	\$13,293	1	\$145
	CRAWFORD	54	23	150	20	247	\$60,080	3	\$250
	DENT	40	8	49	17	114	\$26,283	7	\$885
	DUNKLIN	283	41	432	68	824	\$193,212	16	\$1,997
	HOWELL	85	38	245	37	405	\$97,746	5	\$539

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
DECEMBER 2003

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	31	5	57	15	108	\$24,544	0	\$0
	MADISON	22	5	58	18	103	\$24,128	2	\$207
	MARIES	18	9	28	0	55	\$13,062	1	\$145
	MISSISSIPPI	84	12	241	37	374	\$85,568	9	\$1,105
	NEW MADRID	127	16	242	32	417	\$94,598	14	\$1,953
	OREGON	34	9	46	9	98	\$24,160	0	\$0
	PEMISCOT	173	35	349	45	602	\$149,547	18	\$2,265
	PERRY	25	5	34	10	74	\$17,693	0	\$0
	PHELPS	81	28	144	27	280	\$62,982	4	\$559
	PULASKI	59	17	123	3	202	\$45,785	0	\$0
	REYNOLDS	18	11	30	8	67	\$15,921	3	\$319
	RIPLEY	61	12	105	28	206	\$45,962	0	\$0
	ST FRANCOIS	172	43	368	60	643	\$147,558	7	\$1,042
	STE GENEVIEVE	12	6	33	10	61	\$13,919	1	\$56
	SCOTT	179	41	387	37	644	\$144,629	22	\$2,303
	SHANNON	25	10	35	5	75	\$16,627	2	\$125
	STODDARD	71	16	141	25	253	\$58,073	4	\$490
	TEXAS	46	33	123	28	230	\$55,975	0	\$0
	WASHINGTON	102	16	152	31	301	\$68,592	0	\$0
	WAYNE	63	10	59	7	139	\$31,004	7	\$705
	SE TOTAL	2,200	517	4,424	685	7,826	\$1,819,080	152	\$18,304
SW REGION	BARRY	63	28	157	29	277	\$68,522	3	\$490
	BARTON	37	5	97	25	164	\$39,879	0	\$0
	BATES	27	5	49	7	88	\$19,751	0	\$0
	BENTON	52	17	104	22	195	\$44,867	2	\$290
	CAMDEN	45	11	86	23	165	\$39,453	8	\$822
	CEDAR	38	11	75	23	147	\$31,240	2	\$132
	CHRISTIAN	56	21	146	15	238	\$55,769	0	\$0
	DADE	12	3	19	3	37	\$8,618	0	\$0
	DALLAS	39	18	54	14	125	\$29,422	0	\$0
	DOUGLAS	26	14	46	19	105	\$26,679	1	\$56
	GREENE	347	123	927	76	1,473	\$348,443	13	\$1,633
	HENRY	48	30	91	14	183	\$40,966	10	\$981
	HICKORY	24	4	39	3	70	\$15,439	1	\$69
	JASPER	218	91	773	146	1,228	\$302,408	7	\$1,146
	LACLEDE	80	31	154	20	285	\$68,990	7	\$830
	LAWRENCE	61	27	137	32	257	\$64,217	2	\$228
	MCDONALD	56	14	71	8	149	\$35,204	0	\$0
	MILLER	56	10	74	8	148	\$33,394	0	\$0
	MONITEAU	12	2	31	5	50	\$11,784	0	\$0
	MORGAN	49	7	70	16	142	\$33,951	1	\$125
	NEWTON	75	23	170	30	298	\$74,189	4	\$408
	OZARK	32	7	50	7	96	\$22,283	0	\$0
	POLK	50	19	89	15	173	\$40,004	3	\$504
	ST CLAIR	29	7	50	8	94	\$21,353	2	\$269
	STONE	42	14	78	11	145	\$33,215	2	\$194
	TANEY	43	24	114	13	194	\$45,334	1	\$69
	VERNON	46	10	115	17	188	\$44,660	3	\$457
	WEBSTER	42	22	96	15	175	\$41,387	1	\$56
	WRIGHT	44	38	120	19	221	\$52,915	0	\$0
	SW TOTAL	1,749	636	4,082	643	7,110	\$1,694,336	73	\$8,759
KC REGION	CLAY	164	30	458	26	678	\$157,578	9	\$934
	JACKSON	2,005	402	5,954	214	8,575	\$2,035,110	128	\$17,521
	PLATTE	53	10	142	22	227	\$55,367	6	\$856
	KC TOTAL	2,222	442	6,554	262	9,480	\$2,248,055	143	\$19,311
STL REGION	JEFFERSON	169	30	701	87	987	\$241,761	6	\$677
	ST CHARLES	195	45	549	22	811	\$193,611	15	\$1,358
	ST LOUIS COUNTY	1,553	190	4,302	95	6,140	\$1,453,766	90	\$10,805
	ST LOUIS CITY	2,316	266	6,631	250	9,463	\$2,305,420	68	\$8,156
	STL TOTAL	4,233	531	12,183	454	17,401	\$4,194,558	179	\$20,996
STATEWIDE		12,051	2,573	31,328	2,515	48,467	\$11,531,630	657	\$80,087

TABLE 4
TEMPORARY ASSISTANCE AND GAPP FAMILIES AND PERSONS RECEIVING CASH
DECEMBER 2003

		TEMPORARY ASSISTANCE				GAPP	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
NW REGION	ANDREW	58	99	42	141	4	7
	ATCHISON	23	29	15	44	0	0
	BUCHANAN	648	1,111	562	1,673	5	11
	CALDWELL	67	119	52	171	3	5
	CARROLL	65	124	48	172	3	6
	CASS	407	731	355	1,086	7	18
	CHARITON	25	53	23	76	0	0
	CLINTON	94	159	79	238	1	2
	COOPER	91	170	77	247	3	3
	DAVIESS	28	46	18	64	0	0
	DE KALB	46	70	35	105	0	0
	GENTRY	13	18	9	27	1	2
	GRUNDY	47	76	30	106	1	1
	HARRISON	64	102	58	160	1	2
	HOLT	11	16	6	22	0	0
	JOHNSON	224	366	180	546	5	7
	LAFAYETTE	167	291	140	431	1	1
	LINN	87	165	78	243	4	7
	LIVINGSTON	58	97	43	140	0	0
	MERCER	19	24	11	35	1	2
	NODAWAY	40	63	34	97	0	0
	PETTIS	367	670	300	970	4	8
	PUTNAM	23	34	22	56	2	3
	RAY	155	263	135	398	3	4
	SALINE	233	376	219	595	4	7
	SULLIVAN	48	85	48	133	1	3
	WORTH	8	14	6	20	0	0
	NW TOTAL	3,116	5,371	2,625	7,996	54	99
NE REGION	ADAIR	98	162	87	249	3	8
	AUDRAIN	178	312	159	471	5	5
	BOONE	907	1,593	723	2,316	14	20
	CALLAWAY	263	454	236	690	2	2
	CLARK	55	88	59	147	1	2
	COLE	260	514	189	703	3	5
	FRANKLIN	330	577	270	847	7	11
	GASCONADE	48	80	37	117	1	1
	HOWARD	61	101	46	147	0	0
	KNOX	15	26	16	42	0	0
	LEWIS	40	72	32	104	1	2
	LINCOLN	212	387	136	523	3	7
	MACON	64	95	47	142	2	4
	MARION	283	518	236	754	3	6
	MONROE	41	67	32	99	1	1
	MONTGOMERY	67	109	58	167	1	1
	OSAGE	14	22	10	32	0	0
	PIKE	125	206	93	299	2	2
	RALLS	33	52	31	83	4	8
	RANDOLPH	261	477	228	705	0	0
	SCHUYLER	16	29	12	41	1	2
	SCOTLAND	13	22	16	38	0	0
	SHELBY	32	56	28	84	1	1
	WARREN	118	206	93	299	1	2
	NE TOTAL	3,534	6,225	2,874	9,099	56	90
SE REGION	BOLLINGER	48	92	31	123	2	2
	BUTLER	620	1,061	510	1,571	9	20
	CAPE GIRARDEAU	576	971	502	1,473	15	26
	CARTER	60	102	40	142	1	2
	CRAWFORD	247	433	215	648	3	4
	DENT	114	190	91	281	7	13
	DUNKLIN	824	1,474	610	2,084	16	30
	HOWELL	405	697	361	1,058	5	8

TABLE 4
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PERSONS RECEIVING CASH
DECEMBER 2003

		TEMPORARY ASSISTANCE				GAFF	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	108	199	92	291	0	0
	MADISON	103	167	99	266	2	3
	MARIES	55	104	37	141	1	2
	MISSISSIPPI	374	626	327	953	9	17
	NEW MADRID	417	701	323	1,024	14	28
	OREGON	98	183	73	256	0	0
	PEMISCOT	602	1,211	474	1,685	18	36
	PERRY	74	129	60	189	0	0
	PHELPS	280	433	227	660	4	8
	PULASKI	202	322	147	469	0	0
	REYNOLDS	67	110	58	168	3	5
	RIPLEY	206	345	174	519	0	0
	ST FRANCOIS	643	1,043	535	1,578	7	16
	STE GENEVIEVE	61	102	59	161	1	1
	SCOTT	644	1,113	505	1,618	22	34
	SHANNON	75	112	55	167	2	2
	STODDARD	253	434	207	641	4	7
	TEXAS	230	416	215	631	0	0
	WASHINGTON	301	518	230	748	0	0
	WAYNE	139	231	83	314	7	10
	SE TOTAL	7,826	13,519	6,340	19,859	152	274
SW REGION	BARRY	277	515	245	760	3	7
	BARTON	164	289	152	441	0	0
	BATES	88	145	69	214	0	0
	BENTON	195	329	166	495	2	4
	CAMDEN	165	283	144	427	8	12
	CEDAR	147	239	134	373	2	2
	CHRISTIAN	238	400	198	598	0	0
	DADE	37	64	28	92	0	0
	DALLAS	125	210	101	311	0	0
	DOUGLAS	105	192	99	291	1	1
	GREENE	1,473	2,527	1,206	3,733	13	26
	HENRY	183	289	152	441	10	16
	HICKORY	70	104	49	153	1	1
	JASPER	1,228	2,235	1,159	3,394	7	17
	LACLEDE	285	504	225	729	7	12
	LAWRENCE	257	462	231	693	2	3
	MCDONALD	149	257	102	359	0	0
	MILLER	148	240	101	341	0	0
	MONITEAU	50	82	43	125	0	0
	MORGAN	142	266	110	376	1	2
	NEWTON	298	554	254	808	4	6
	OZARK	96	157	71	228	0	0
	POLK	173	273	139	412	3	8
	ST CLAIR	94	155	74	229	2	4
	STONE	145	235	114	349	2	3
	TANEY	194	351	164	515	1	1
	VERNON	188	343	158	501	3	7
	WEBSTER	175	295	148	443	1	1
	WRIGHT	221	358	199	557	0	0
	SW TOTAL	7,110	12,353	6,035	18,388	73	133
KC REGION	CLAY	678	1,145	541	1,686	9	14
	JACKSON	8,575	15,494	6,792	22,286	128	263
	PLATTE	227	389	197	586	6	12
	KC TOTAL	9,480	17,028	7,530	24,558	143	289
STL REGION	JEFFERSON	987	1,711	906	2,617	6	10
	ST CHARLES	811	1,400	639	2,039	15	21
	ST LOUIS COUNTY	6,140	10,683	4,687	15,370	90	159
	ST LOUIS CITY	9,463	17,522	7,398	24,920	68	118
	STL TOTAL	17,401	31,316	13,630	44,946	179	308
STATEWIDE		48,467	85,812	39,034	124,846	657	1,193

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2003

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	10	0	3	0	0	0	2	0	5
	ATCHISON	3	0	0	0	0	0	0	3	0
	BUCHANAN	198	33	32	3	0	0	37	41	76
	CALDWELL	21	2	4	0	0	0	7	3	7
	CARROLL	23	6	4	2	0	0	2	6	10
	CASS	126	5	27	6	0	0	25	38	78
	CHARITON	12	1	2	0	0	0	2	2	5
	CLINTON	28	6	6	0	0	0	5	4	13
	COOPER	13	0	3	0	0	0	3	6	2
	DAVISS	7	1	1	0	0	0	4	0	1
	DE KALB	18	3	5	0	0	0	6	0	5
	GENTRY	4	1	1	0	0	0	1	2	0
	GRUNDY	7	1	3	0	0	0	0	1	2
	HARRISON	31	2	4	0	0	0	7	12	11
	HOLT	2	0	1	1	0	0	0	0	0
	JOHNSON	94	2	38	5	0	0	11	33	37
	LAFAYETTE	39	2	5	0	0	0	18	4	17
	LINN	37	2	4	0	0	0	18	10	10
	LIVINGSTON	13	5	2	0	0	0	4	4	2
	MERCER	3	0	1	0	0	0	0	1	1
	NODAWAY	17	4	4	1	0	0	2	6	3
	PETTIS	101	10	18	11	0	0	29	30	42
	PUTNAM	7	1	0	0	0	0	4	2	2
	RAY	49	4	11	0	0	0	8	12	23
	SALINE	109	6	47	4	1	0	30	26	32
	SULLIVAN	21	7	1	0	0	0	5	3	8
	WORTH	1	0	0	1	0	0	0	0	1
	NW TOTAL	994	104	227	34	1	0	230	249	393
NE REGION	ADAIR	46	5	28	5	0	0	26	9	15
	AUDRAIN	63	7	15	6	1	0	25	19	31
	BOONE	250	34	58	10	0	0	80	70	66
	CALLAWAY	65	5	11	2	0	0	33	16	33
	CLARK	25	1	3	0	0	0	18	4	5
	COLE	79	10	22	4	0	0	27	20	28
	FRANKLIN	76	14	19	0	0	0	11	16	26
	GASCONADE	14	2	1	0	0	0	10	0	2
	HOWARD	14	2	4	1	0	0	0	4	4
	KNOX	4	2	0	3	0	0	4	0	3
	LEWIS	9	2	1	0	0	0	6	1	1
	LINCOLN	43	8	11	1	1	0	18	10	10
	MACON	20	6	4	0	0	0	9	6	1
	MARION	95	17	15	4	0	0	11	43	15
	MONROE	14	1	2	0	0	0	5	3	4
	MONTGOMERY	10	1	3	0	0	0	0	3	3
	OSAGE	1	0	0	0	0	0	0	0	1
	PIKE	40	5	2	1	0	0	12	16	10
	RALLS	12	3	0	1	0	0	3	4	3
	RANDOLPH	75	10	11	3	0	0	19	30	18
	SCHUYLER	4	0	2	0	0	0	2	3	0
	SCOTLAND	10	2	4	4	0	0	3	1	2
	SHELBY	9	2	0	0	0	0	4	2	2
	WARREN	29	5	4	0	0	0	12	7	7
	NE TOTAL	1,007	144	220	45	2	0	338	287	290
SE REGION	BOLLINGER	9	1	1	0	0	0	4	3	3
	BUTLER	224	22	12	4	0	0	69	71	71
	CAPE GIRARDEAU	158	9	31	2	0	0	25	76	26
	CARTER	11	0	0	1	0	0	3	2	6
	CRAWFORD	66	14	6	1	0	0	21	22	8
	DENT	19	1	3	3	0	1	9	3	2
	DUNKLIN	225	31	37	12	0	0	60	70	59
	HOWELL	109	9	24	9	0	0	19	36	33

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2003

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	35	5	4	3	0	0	8	13	21
	MADISON	39	4	1	0	1	0	19	10	24
	MARIES	8	0	4	1	0	0	2	1	0
	MISSISSIPPI	114	18	5	2	0	0	51	37	13
	NEW MADRID	104	16	7	11	0	0	24	34	28
	OREGON	22	2	5	1	0	0	6	5	7
	PEMISCOT	168	34	18	14	0	0	35	52	43
	PERRY	26	8	3	0	0	0	13	5	5
	PHELPS	74	15	25	1	0	0	20	18	7
	PULASKI	56	3	10	4	0	0	19	15	15
	REYNOLDS	19	2	3	0	0	0	6	1	9
	RIPLEY	59	4	8	6	2	2	6	25	12
	ST FRANCOIS	215	14	36	4	1	0	43	55	106
	STE GENEVIEVE	16	0	3	0	0	0	5	6	3
	SCOTT	136	21	12	5	0	0	40	57	24
	SHANNON	14	3	4	2	0	0	3	1	2
	STODDARD	45	8	2	0	0	0	15	16	11
	TEXAS	60	10	7	15	0	0	12	11	10
	WASHINGTON	49	5	9	3	0	0	17	16	7
	WAYNE	21	1	1	2	0	0	11	6	3
	SE TOTAL	2,101	260	281	106	4	3	565	667	558
SW REGION	BARRY	98	20	15	2	0	0	23	23	25
	BARTON	66	9	7	0	0	0	21	15	25
	BATES	22	2	4	0	0	0	3	9	10
	BENTON	62	13	9	0	0	0	17	20	12
	CAMDEN	42	5	4	2	0	0	11	15	18
	CEDAR	56	5	4	7	0	0	10	16	21
	CHRISTIAN	67	6	13	2	0	0	17	17	19
	DADE	6	2	1	0	0	0	2	1	0
	DALLAS	30	3	5	1	0	0	16	7	2
	DOUGLAS	34	6	6	3	0	0	3	12	8
	GREENE	456	46	107	15	0	0	125	139	126
	HENRY	60	7	11	4	0	0	18	23	11
	HICKORY	15	3	4	0	0	0	5	4	1
	JASPER	429	41	84	7	0	0	52	144	155
	LACLEDE	96	14	11	6	0	0	49	31	19
	LAWRENCE	94	15	12	4	0	0	28	25	23
	MCDONALD	23	5	5	2	0	0	1	2	11
	MILLER	41	10	4	1	0	0	9	14	13
	MONITEAU	11	1	4	2	0	0	5	2	1
	MORGAN	39	7	9	0	0	0	22	9	6
	NEWTON	98	9	22	7	0	0	18	25	32
	OZARK	25	3	4	2	0	0	7	7	5
	POLK	38	6	12	4	0	0	7	3	12
	ST CLAIR	27	2	3	2	0	0	12	10	6
	STONE	28	2	6	0	0	0	7	7	9
	TANEY	56	0	13	0	0	0	15	15	18
	VERNON	63	15	7	3	0	0	10	17	23
	WEBSTER	52	5	10	2	0	0	14	23	3
	WRIGHT	54	10	7	10	0	0	6	15	14
	SW TOTAL	2,188	272	403	88	0	0	533	650	628
KC REGION	CLAY	176	20	40	6	1	0	54	35	85
	JACKSON	2,835	208	270	24	0	0	228	297	2,129
	PLATTE	80	12	29	0	0	0	17	15	25
	KC TOTAL	3,091	240	339	30	1	0	299	347	2,239
STL REGION	JEFFERSON	329	21	65	1	0	0	67	84	137
	ST CHARLES	254	14	63	6	0	0	40	57	112
	ST LOUIS COUNTY	1,721	140	801	7	1	0	171	396	363
	ST LOUIS CITY	2,574	301	920	11	3	2	388	601	620
	STL TOTAL	4,878	476	1,849	25	4	2	666	1,138	1,232
STATEWIDE		14,259	1,496	3,319	328	12	5	2,631	3,338	5,340

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

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MEDICAID

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**TABLE 6
MEDICAID ELIGIBILITY
DECEMBER 2003**

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	8,264	7,329	9,402	7,620	12.8%	-12.1%	8.5%
APPLICATIONS APPROVED	6,729	6,047	7,783	6,473	11.3%	-13.5%	4.0%
APPLICATIONS REJECTED	1,653	1,435	1,874	1,546	15.2%	-11.8%	6.9%
APPLICATIONS PENDING	3,226	3,469	3,698	3,629	-7.0%	-12.8%	-11.1%
MC+							
FAMILIES	109,316	108,398	108,062	97,028	0.8%	1.2%	12.7%
NON-CHIP POVERTY CHILDREN	97,122	96,110	95,778	83,210	1.1%	1.4%	16.7%
CHIP NO COST CHILDREN	70,477	70,122	69,960	64,252	0.5%	0.7%	9.7%
CHIP CO-PAY CHILDREN	17,925	17,717	17,452	16,344	1.2%	2.7%	9.7%
CHIP PREMIUM CHILDREN	2,707	2,508	2,490	2,501	7.9%	8.7%	8.2%
MAF							
FAMILIES	162,499	162,048	162,413	155,186	0.3%	0.1%	4.7%
PARENTS/CARETAKERS	162,719	161,289	161,481	145,019	0.9%	0.8%	12.2%
CHILDREN	318,886	318,423	319,454	304,219	0.1%	-0.2%	4.8%
TMA							
FAMILIES	9,908	9,715	9,555	14,862	2.0%	3.7%	-33.3%
PARENTS/CARETAKERS	13,777	13,581	13,268	25,699	1.4%	3.8%	-46.4%
CHILDREN	18,062	17,668	17,209	25,632	2.2%	5.0%	-29.5%
EXTENDED TMA							
FAMILIES	1,816	1,801	1,822	855	0.8%	-0.3%	112.4%
PARENTS/CARETAKERS	2,415	2,399	2,414	1,024	0.7%	0.0%	135.8%
TOTAL MC+/MAF/TMA/ETMA							
FAMILIES	283,539	281,962	281,852	267,931	0.6%	0.6%	5.8%
PARENTS/CARETAKERS	178,911	177,269	177,163	171,742	0.9%	1.0%	4.2%
CHILDREN	525,179	522,548	522,343	496,158	0.5%	0.5%	5.8%
CASES CLOSED	8,145	6,717	7,890	6,068	21.3%	3.2%	34.2%
*** NEWBORNS	14,934	14,650	15,187	14,079	1.9%	-1.7%	6.1%
*** BCCT							
PERSONS	383	375	377	244	2.1%	1.6%	57.0%
PRESUMPTIVE ELIGIBILITY PERSONS	8	4	2	9	100.0%	300.0%	-11.1%
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	2,942	2,355	2,918	2,762	24.9%	0.8%	6.5%
APPLICATIONS APPROVED	2,046	1,697	2,112	1,938	20.6%	-3.1%	5.6%
APPLICATIONS REJECTED	874	690	847	846	26.7%	3.2%	3.3%
APPLICATIONS PENDING	669	681	736	734	-1.8%	-9.1%	-8.9%
MC+ FOR PREGNANT WOMEN	15,533	15,482	15,893	13,939	0.3%	-2.3%	11.4%
EXTENDED WOMEN'S HEALTH	9,956	9,744	9,793	9,306	2.2%	1.7%	7.0%
*** GR-CASH							
APPLICATIONS RECEIVED	1,701	1,440	1,945	2,141	18.1%	-12.5%	-20.6%
APPLICATIONS APPROVED	228	195	270	273	16.9%	-15.6%	-16.5%
APPLICATIONS REJECTED	1,501	1,200	1,418	1,744	25.1%	5.9%	-13.9%
APPLICATIONS PENDING	2,944	3,010	2,982	3,862	-2.2%	-1.3%	-23.8%
CASES	3,265	3,246	3,301	3,268	0.6%	-1.1%	-0.1%
PERSONS	3,284	3,264	3,317	3,280	0.6%	-1.0%	0.1%
TOTAL PAYMENTS	\$0	\$0	\$0	\$251,528	0.0%	0.0%	-100.0%
CASES CLOSED	240	208	248	235	15.4%	-3.2%	2.1%
MA-GR PERSONS	6,182	6,254	6,424	6,283	-1.2%	-3.8%	-1.6%
MA-GR PAYMENTS	\$0	\$0	\$0	\$499,683	0.0%	0.0%	-100.0%
*** REFUGEE							
APPLICATIONS RECEIVED	12	17	21	15	-29.4%	-42.9%	-20.0%
APPLICATIONS APPROVED	11	5	18	14	120.0%	-38.9%	-21.4%
APPLICATIONS REJECTED	1	1	3	2	0.0%	-66.7%	-50.0%
APPLICATIONS PENDING	10	12	4	2	-16.7%	150.0%	400.0%
CASES	101	95	89	123	6.3%	13.5%	-17.9%
PERSONS	131	124	117	172	5.6%	12.0%	-23.8%
TOTAL PAYMENTS	\$1,692	\$1,692	\$1,692	\$4,134	0.0%	0.0%	-59.1%
CASES CLOSED	8	6	1	21	33.3%	700.0%	-61.9%

**TABLE 6
MEDICAID ELIGIBILITY
DECEMBER 2003**

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND							
APPLICATIONS RECEIVED	96	97	129	87	-1.0%	-25.6%	10.3%
APPLICATIONS APPROVED	11	8	15	10	37.5%	-26.7%	10.0%
APPLICATIONS REJECTED	114	86	89	92	32.6%	28.1%	23.9%
APPLICATIONS PENDING	163	195	192	179	-16.4%	-15.1%	-8.9%
PERSONS	827	826	839	828	0.1%	-1.4%	-0.1%
TOTAL PAYMENTS	\$317,392	\$317,560	\$321,937	\$295,245	-0.1%	-1.4%	7.5%
CASES CLOSED	11	10	19	20	10.0%	-42.1%	-45.0%
*** BLIND PENSION							
APPLICATIONS RECEIVED	124	122	156	111	1.6%	-20.5%	11.7%
APPLICATIONS APPROVED	33	31	31	29	6.5%	6.5%	13.8%
APPLICATIONS REJECTED	111	85	100	108	30.6%	11.0%	2.8%
APPLICATIONS PENDING	227	250	248	244	-9.2%	-8.5%	-7.0%
PERSONS	2,755	2,744	2,747	2,734	0.4%	0.3%	0.8%
TOTAL PAYMENTS	\$1,292,311	\$1,287,638	\$1,289,102	\$1,209,453	0.4%	0.2%	6.9%
CASES CLOSED	33	20	33	21	65.0%	0.0%	57.1%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	8,347	7,476	9,606	8,389	11.7%	-13.1%	-0.5%
APPLICATIONS APPROVED	4,466	3,958	5,264	4,971	12.8%	-15.2%	-10.2%
APPLICATIONS REJECTED	3,998	3,225	3,897	4,563	24.0%	2.6%	-12.4%
APPLICATIONS PENDING	11,576	11,799	11,582	12,828	-1.9%	-0.1%	-9.8%
SPENDDOWN PERSONS	10,502	9,826	9,869	12,681	6.9%	6.4%	-17.2%
NON-SPENDDOWN PERSONS	147,905	146,851	146,552	133,920	0.7%	0.9%	10.4%
MA-WD NON-PREMIUM PERSONS	12,504	12,496	12,255	7,097	0.1%	2.0%	76.2%
MA-WD PREMIUM PERSONS	2,063	1,980	1,894	930	4.2%	8.9%	121.8%
CASES CLOSED	2,702	2,215	3,221	2,081	22.0%	-16.1%	29.8%
*** MACC							
APPLICATIONS RECEIVED	234	232	280	229	0.9%	-16.4%	2.2%
APPLICATIONS APPROVED	172	169	199	154	1.8%	-13.6%	11.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	60	59	71	38	1.7%	-15.5%	57.9%
DIV. OF YOUTH SERVICES	112	110	128	116	1.8%	-12.5%	-3.4%
APPLICATIONS REJECTED	71	63	73	59	12.7%	-2.7%	20.3%
APPLICATIONS PENDING	74	83	83	55	-10.8%	-10.8%	34.5%
TOTAL PERSONS	1,154	1,109	1,160	1,106	4.1%	-0.5%	4.3%
DEPT. OF MENTAL HEALTH	2	2	2	7	0.0%	0.0%	-71.4%
JUVENILE COURT	428	401	407	357	6.7%	5.2%	19.9%
DIV. OF YOUTH SERVICES	724	706	751	742	2.5%	-3.6%	-2.4%
CASES CLOSED	201	130	224	207	54.6%	-10.3%	-2.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	91	40	73	69	127.5%	24.7%	31.9%
DIV. OF YOUTH SERVICES	110	90	151	138	22.2%	-27.2%	-20.3%
*** NURSING CARE							
APPLICATIONS RECEIVED	259	268	326	272	-3.4%	-20.6%	-4.8%
APPLICATIONS APPROVED	216	196	246	224	10.2%	-12.2%	-3.6%
APPLICATIONS REJECTED	60	64	60	61	-6.3%	0.0%	-1.6%
APPLICATIONS PENDING	213	234	230	242	-9.0%	-7.4%	-12.0%
TOTAL PERSONS	8,004	7,976	8,020	7,935	0.4%	-0.2%	0.9%
RCF-II	5,694	5,651	5,680	5,626	0.8%	0.2%	1.2%
RCF-I	2,036	2,048	2,055	1,985	-0.6%	-0.9%	2.6%
SNF-ICF	274	277	285	324	-1.1%	-3.9%	-15.4%
TOTAL PAYMENTS	\$1,943,350	\$1,955,620	\$1,967,977	\$1,938,860	-0.6%	-1.3%	0.2%
RCF-II	\$1,541,734	\$1,546,586	\$1,554,881	\$1,524,768	-0.3%	-0.8%	1.1%
RCF-I	\$297,741	\$304,131	\$305,034	\$292,751	-2.1%	-2.4%	1.7%
SNF-ICF	\$103,875	\$104,903	\$108,062	\$121,341	-1.0%	-3.9%	-14.4%
CASES CLOSED	175	133	163	148	31.6%	7.4%	18.2%

**TABLE 6
MEDICAID ELIGIBILITY
DECEMBER 2003**

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	911	919	928	993	-0.9%	-1.8%	-8.3%
*** SSI-SP							
PERSONS	316	322	326	366	-1.9%	-3.1%	-13.7%
TOTAL PAYMENTS	\$18,734	\$18,989	\$19,306	\$21,061	-1.3%	-3.0%	-11.0%
*** SP ONLY							
PERSONS	101	101	102	120	0.0%	-1.0%	-15.8%
TOTAL PAYMENTS	\$12,404	\$12,404	\$12,443	\$12,928	0.0%	-0.3%	-4.1%
*** QMB							
APPLICATIONS RECEIVED	1,104	982	1,264	1,146	12.4%	-12.7%	-3.7%
APPLICATIONS APPROVED	596	502	658	568	18.7%	-9.4%	4.9%
APPLICATIONS REJECTED	549	472	557	731	16.3%	-1.4%	-24.9%
APPLICATIONS PENDING	537	588	590	874	-8.7%	-9.0%	-38.6%
PERSONS	6,720	6,776	6,959	8,679	-0.8%	-3.4%	-22.6%
CASES CLOSED	226	210	306	334	7.6%	-26.1%	-32.3%
*** SLMB							
APPLICATIONS RECEIVED	630	523	691	695	20.5%	-8.8%	-9.4%
APPLICATIONS APPROVED	239	180	241	357	32.8%	-0.8%	-33.1%
APPLICATIONS REJECTED	410	351	428	437	16.8%	-4.2%	-6.2%
APPLICATIONS PENDING	275	302	314	477	-8.9%	-12.4%	-42.3%
PERSONS	8,155	8,107	8,154	9,056	0.6%	0.0%	-9.9%
CASES CLOSED	176	144	198	285	22.2%	-11.1%	-38.2%
*** VENDOR CASES							
PERSONS	29,896	29,884	30,099	29,953	0.0%	-0.7%	-0.2%
CASES CLOSED	1,151	828	963	972	39.0%	19.5%	18.4%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

**TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2003**

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA/EXTENDED TMA						
APPLICATIONS RECEIVED	926	903	1,467	1,941	1,359	1,668
APPLICATIONS APPROVED	760	715	1,208	1,602	1,110	1,334
APPLICATIONS REJECTED	149	169	249	392	322	372
APPLICATIONS PENDING	327	341	511	755	598	694
MC+						
FAMILIES	10,547	12,147	17,899	25,786	17,688	25,249
NON-CHIP POVERTY CHILDREN	9,201	10,356	15,035	23,362	16,158	23,010
CHIP NO COST CHILDREN	6,957	8,005	11,201	16,452	11,123	16,739
CHIP CO-PAY CHILDREN	2,011	2,100	2,802	4,258	2,940	3,814
CHIP PREMIUM CHILDREN	344	323	443	545	463	589
MAF						
FAMILIES	11,996	15,945	25,752	29,771	26,922	52,113
PARENTS/CARETAKERS	12,834	17,190	27,702	33,459	24,197	47,337
CHILDREN	23,263	30,677	49,461	57,317	53,233	104,935
TMA						
FAMILIES	1,231	1,271	2,565	2,618	1,039	1,184
PARENTS/CARETAKERS	1,773	1,779	3,715	3,833	1,242	1,435
CHILDREN	2,368	2,235	4,815	4,881	1,859	1,904
EXTENDED TMA						
FAMILIES	165	196	520	473	131	331
PARENTS/CARETAKERS	213	260	719	664	165	394
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	23,939	29,559	46,736	58,648	45,780	78,877
PARENTS/CARETAKERS	14,820	19,229	32,136	37,956	25,604	49,166
CHILDREN	44,144	53,696	83,757	106,815	85,776	150,991
CASES CLOSED	952	1,020	1,582	1,913	1,319	1,359
*** NEWBORNS	1,576	1,437	2,078	4,227	2,535	3,081
*** BCCT						
PERSONS	72	26	103	57	59	66
PRESUMPTIVE ELIGIBILITY PERSONS	2	2	0	0	2	2
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	328	344	426	693	534	617
APPLICATIONS APPROVED	226	239	338	509	293	441
APPLICATIONS REJECTED	86	79	85	195	241	188
APPLICATIONS PENDING	75	68	81	153	132	160
MC+ FOR PREGNANT WOMEN	1,741	1,814	2,409	3,983	2,313	3,273
EXTENDED WOMEN'S HEALTH	1,007	1,136	1,285	2,679	1,602	2,247
*** GR-CASH						
APPLICATIONS RECEIVED	126	259	409	439	178	290
APPLICATIONS APPROVED	14	34	60	50	12	58
APPLICATIONS REJECTED	120	168	346	389	203	275
APPLICATIONS PENDING	199	405	626	803	432	479
CASES	232	318	582	643	458	1,032
PERSONS	234	318	583	647	463	1,039
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	29	20	64	50	20	57
MA-GR PERSONS	531	552	936	1,827	1,164	1,172
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE						
APPLICATIONS RECEIVED	0	0	0	0	4	8
APPLICATIONS APPROVED	0	0	0	1	3	7
APPLICATIONS REJECTED	0	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0	10
CASES	0	3	0	1	45	52
PERSONS	0	3	0	1	58	69
TOTAL PAYMENTS	\$0	\$136	\$0	\$136	\$506	\$914
CASES CLOSED	0	0	0	0	5	3
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	10	12	17	9	15	33
APPLICATIONS APPROVED	2	0	1	2	2	4
APPLICATIONS REJECTED	9	8	19	28	18	32
APPLICATIONS PENDING	19	25	25	21	38	35
PERSONS	64	83	141	163	114	262
TOTAL PAYMENTS	\$23,629	\$30,396	\$53,507	\$62,940	\$43,325	\$103,595
CASES CLOSED	1	0	2	5	0	3

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2003

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION						
APPLICATIONS RECEIVED	12	15	22	15	26	34
APPLICATIONS APPROVED	4	2	3	10	6	8
APPLICATIONS REJECTED	12	9	19	24	22	25
APPLICATIONS PENDING	21	31	32	32	59	52
PERSONS	299	276	411	462	472	835
TOTAL PAYMENTS	\$140,503	\$129,223	\$192,646	\$216,643	\$220,873	\$392,423
CASES CLOSED	7	1	4	10	4	7
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	842	997	1,507	2,014	1,123	1,864
APPLICATIONS APPROVED	482	478	851	1,033	644	978
APPLICATIONS REJECTED	354	428	602	972	530	1,112
APPLICATIONS PENDING	1,127	1,349	1,871	2,745	1,827	2,657
SPENDDOWN PERSONS	1,086	1,233	2,120	2,484	1,496	2,083
NON-SPENDDOWN PERSONS	12,833	14,318	32,457	30,931	18,089	39,277
MA-WD NON-PREMIUM PERSONS	1,359	1,678	3,836	3,456	1,000	1,175
MA-WD PREMIUM PERSONS	242	353	495	475	197	301
CASES CLOSED	325	283	544	735	329	486
*** MACC						
APPLICATIONS RECEIVED	20	50	33	21	33	77
APPLICATIONS APPROVED	6	32	27	19	27	61
APPLICATIONS REJECTED	12	17	7	4	10	21
APPLICATIONS PENDING	2	3	1	0	39	29
PERSONS	23	110	149	140	340	392
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE						
APPLICATIONS RECEIVED	27	33	56	51	30	62
APPLICATIONS APPROVED	26	25	56	40	30	39
APPLICATIONS REJECTED	8	9	8	10	6	19
APPLICATIONS PENDING	26	24	56	33	23	51
PERSONS	759	975	1,829	1,571	1,062	1,808
RCF-II	481	712	1,359	1,190	696	1,256
RCF-I	251	239	419	359	261	507
SNF-ICF	27	24	51	22	105	45
TOTAL PAYMENTS	\$167,056	\$234,297	\$452,313	\$386,660	\$266,407	\$436,617
RCF-II	\$121,800	\$190,844	\$371,257	\$325,965	\$187,581	\$344,287
RCF-I	\$34,922	\$34,529	\$61,522	\$52,268	\$38,837	\$75,663
SNF/ICF	\$10,334	\$8,924	\$19,534	\$8,427	\$39,989	\$16,667
CASES CLOSED	19	24	35	42	20	35
*** SSI ONLY	61	53	251	141	55	350
*** SSI-SP						
PERSONS	25	29	99	66	25	72
TOTAL PAYMENTS	\$1,027	\$1,240	\$6,369	\$4,500	\$1,345	\$4,253
*** SP ONLY						
PERSONS	9	7	19	20	20	26
TOTAL PAYMENTS	\$1,462	\$202	\$2,121	\$3,117	\$3,718	\$1,784
*** QMB						
APPLICATIONS RECEIVED	186	114	279	267	105	153
APPLICATIONS APPROVED	98	64	143	162	58	71
APPLICATIONS REJECTED	78	62	114	148	49	98
APPLICATIONS PENDING	64	54	137	132	64	86
PERSONS	710	556	1,091	1,528	858	1,977
CASES CLOSED	33	25	48	58	34	28
*** SLMB						
APPLICATIONS RECEIVED	129	61	176	144	58	62
APPLICATIONS APPROVED	40	27	48	56	31	37
APPLICATIONS REJECTED	74	46	121	108	31	30
APPLICATIONS PENDING	48	24	86	71	27	19
PERSONS	911	796	1,792	2,249	965	1,442
CASES CLOSED	22	19	29	64	24	18
*** VENDOR CASES						
PERSONS	3,962	3,500	4,939	5,148	3,984	8,363
CASES CLOSED	153	143	221	217	141	276

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	10	205	20	16
APPLICATIONS APPROVED	13	7	139	15	14
APPLICATIONS REJECTED	3	2	32	5	2
APPLICATIONS PENDING	4	3	63	7	8
MC+					
FAMILIES	273	129	1,735	185	266
NON-CHIP POVERTY CHILDREN	254	111	1,606	169	249
CHIP NO COST CHILDREN	203	99	1,016	135	167
CHIP CO-PAY CHILDREN	50	17	310	41	58
CHIP PREMIUM CHILDREN	10	10	35	11	3
MAF					
FAMILIES	217	140	2,413	258	315
PARENTS/CARETAKERS	216	160	2,514	301	361
CHILDREN	408	250	4,672	537	636
TMA					
FAMILIES	21	10	159	17	35
PARENTS/CARETAKERS	27	14	219	29	53
CHILDREN	36	24	300	36	67
EXTENDED TMA					
FAMILIES	4	2	26	1	6
PARENTS/CARETAKERS	6	3	35	0	7
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	515	281	4,333	461	622
PARENTS/CARETAKERS	249	177	2,768	330	421
CHILDREN	961	511	7,939	929	1,180
CASES CLOSED	23	5	136	11	11
*** NEWBORNS	41	11	264	24	32
*** BCCT					
PERSONS	2	1	34	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	2	74	8	6
APPLICATIONS APPROVED	6	2	41	8	6
APPLICATIONS REJECTED	0	0	20	1	1
APPLICATIONS PENDING	1	0	22	2	0
MC+ FOR PREGNANT WOMEN	42	17	329	38	22
EXTENDED WOMEN'S HEALTH	24	10	179	12	16
*** GR-CASH					
APPLICATIONS RECEIVED	3	0	7	3	3
APPLICATIONS APPROVED	3	0	3	0	0
APPLICATIONS REJECTED	2	2	8	3	4
APPLICATIONS PENDING	7	3	20	4	8
CASES	4	2	50	6	9
PERSONS	4	2	51	6	9
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	5	1	2
MA-GR PERSONS	17	6	121	9	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	0	0
APPLICATIONS PENDING	0	0	5	1	1
PERSONS	2	0	16	1	2
TOTAL PAYMENTS	\$841	\$0	\$5,947	\$385	\$889
CASES CLOSED	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	3	0	1
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	1	0	3	0	1
APPLICATIONS PENDING	0	0	5	1	1
PERSONS	14	1	73	4	8
TOTAL PAYMENTS	\$6,580	\$470	\$34,310	\$1,880	\$3,760
CASES CLOSED	0	0	2	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	17	16	167	11	19
APPLICATIONS APPROVED	9	9	81	9	17
APPLICATIONS REJECTED	5	3	76	8	5
APPLICATIONS PENDING	26	16	235	13	33
SPENDDOWN PERSONS	23	15	193	19	16
NON-SPENDDOWN PERSONS	303	199	2,595	221	324
MA-WD NON-PREMIUM PERSONS	19	25	257	24	50
MA-WD PREMIUM PERSONS	4	3	40	1	7
CASES CLOSED	8	4	64	1	3
*** MACC					
APPLICATIONS RECEIVED	0	0	19	0	0
APPLICATIONS APPROVED	0	0	5	0	0
APPLICATIONS REJECTED	0	0	12	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS	0	7	13	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED	0	0	7	0	1
APPLICATIONS REJECTED	0	0	4	0	0
APPLICATIONS PENDING	0	0	10	0	0
PERSONS	9	0	211	5	7
RCF-II	7	0	147	5	4
RCF-I	1	0	64	0	3
SNF-ICF	1	0	0	0	0
TOTAL PAYMENTS	\$2,248	\$0	\$42,404	\$1,408	\$1,285
RCF-II	\$1,900	\$0	\$34,454	\$1,408	\$825
RCF-I	\$56	\$0	\$7,950	\$0	\$460
SNF/ICF	\$292	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	1	0
*** SSI ONLY	1	0	12	0	3
*** SSI-SP					
PERSONS	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$245
*** SP ONLY					
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	\$0
*** QMB					
APPLICATIONS RECEIVED	4	5	11	4	0
APPLICATIONS APPROVED	3	3	6	3	0
APPLICATIONS REJECTED	1	2	3	1	0
APPLICATIONS PENDING	1	2	4	1	0
PERSONS	28	7	145	13	8
CASES CLOSED	0	2	5	0	0
*** SLMB					
APPLICATIONS RECEIVED	1	4	8	0	0
APPLICATIONS APPROVED	0	3	6	0	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	0	2	2	0	0
PERSONS	23	17	133	9	22
CASES CLOSED	0	2	0	0	1
*** VENDOR CASES					
PERSONS	130	63	461	52	79
CASES CLOSED	9	1	23	4	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	121	8	22	22	19
APPLICATIONS APPROVED	98	8	18	21	21
APPLICATIONS REJECTED	23	0	5	3	2
APPLICATIONS PENDING	47	2	17	9	3
MC+					
FAMILIES	1,262	165	340	339	188
NON-CHIP POVERTY CHILDREN	966	124	260	285	190
CHIP NO COST CHILDREN	907	138	297	194	154
CHIP CO-PAY CHILDREN	318	22	53	65	27
CHIP PREMIUM CHILDREN	64	10	0	17	13
MAF					
FAMILIES	1,503	141	340	344	229
PARENTS/CARETAKERS	1,489	168	362	354	298
CHILDREN	2,901	281	672	702	492
TMA					
FAMILIES	189	4	8	38	19
PARENTS/CARETAKERS	272	7	10	54	34
CHILDREN	367	6	13	71	42
EXTENDED TMA					
FAMILIES	27	5	1	4	10
PARENTS/CARETAKERS	28	9	2	4	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,981	315	689	725	446
PARENTS/CARETAKERS	1,789	184	374	412	347
CHILDREN	5,523	581	1,295	1,334	918
CASES CLOSED	130	5	24	29	25
*** NEWBORNS	139	25	70	68	25
*** BCCT					
PERSONS	2	2	2	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	38	4	8	6	5
APPLICATIONS APPROVED	21	3	5	6	4
APPLICATIONS REJECTED	14	1	1	3	1
APPLICATIONS PENDING	9	0	2	2	0
MC+ FOR PREGNANT WOMEN	178	29	52	56	23
EXTENDED WOMEN'S HEALTH	134	12	53	38	13
*** GR-CASH					
APPLICATIONS RECEIVED	20	0	1	8	1
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	14	1	0	5	0
APPLICATIONS PENDING	18	1	0	13	1
CASES	13	3	4	11	4
PERSONS	13	3	4	11	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	1	1	0	3
MA-GR PERSONS	56	3	8	15	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	1	0	0
PERSONS	7	0	0	0	2
TOTAL PAYMENTS	\$2,487	\$0	\$0	\$0	\$940
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	29	2	7	6	3
TOTAL PAYMENTS	\$13,630	\$940	\$3,290	\$2,820	\$1,410
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	86	6	27	18	9
APPLICATIONS APPROVED	45	8	15	16	5
APPLICATIONS REJECTED	36	5	8	13	4
APPLICATIONS PENDING	109	9	37	42	12
SPENDDOWN PERSONS	96	23	25	19	29
NON-SPENDDOWN PERSONS	1,044	275	283	370	195
MA-WD NON-PREMIUM PERSONS	97	13	11	75	4
MA-WD PREMIUM PERSONS	27	0	4	16	1
CASES CLOSED	27	0	6	12	10
*** MACC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	1	0	0	0
APPLICATIONS APPROVED	5	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	3	1	0	0	0
PERSONS	72	9	3	17	4
RCF-II	60	8	2	11	3
RCF-I	9	1	1	6	1
SNF-ICF	3	0	0	0	0
TOTAL PAYMENTS	\$19,064	\$2,492	\$603	\$3,613	\$958
RCF-II	\$16,555	\$2,336	\$580	\$2,818	\$802
RCF-I	\$1,339	\$156	\$23	\$795	\$156
SNF/ICF	\$1,170	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	1
*** SSI ONLY	2	2	0	0	1
*** SSI-SP					
PERSONS	3	2	0	0	1
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	19	2	1	3	2
APPLICATIONS APPROVED	15	1	0	3	0
APPLICATIONS REJECTED	4	0	0	2	3
APPLICATIONS PENDING	7	1	0	2	0
PERSONS	62	14	17	16	9
CASES CLOSED	0	0	0	1	3
*** SLMB					
APPLICATIONS RECEIVED	14	0	0	2	1
APPLICATIONS APPROVED	6	0	0	1	0
APPLICATIONS REJECTED	9	1	0	2	1
APPLICATIONS PENDING	3	0	0	2	0
PERSONS	92	14	20	31	17
CASES CLOSED	3	0	1	0	2
*** VENDOR CASES					
PERSONS	431	136	179	144	34
CASES CLOSED	15	6	11	8	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	12	15	17	7
APPLICATIONS APPROVED	13	7	15	14	1
APPLICATIONS REJECTED	2	1	2	2	1
APPLICATIONS PENDING	9	4	2	6	6
MC+					
FAMILIES	228	147	229	251	112
NON-CHIP POVERTY CHILDREN	198	128	185	211	83
CHIP NO COST CHILDREN	184	88	166	172	83
CHIP CO-PAY CHILDREN	35	39	42	37	38
CHIP PREMIUM CHILDREN	0	11	7	14	4
MAF					
FAMILIES	214	97	280	195	100
PARENTS/CARETAKERS	238	123	328	235	103
CHILDREN	419	196	520	387	195
TMA					
FAMILIES	8	17	43	40	16
PARENTS/CARETAKERS	9	26	61	65	19
CHILDREN	17	36	91	73	25
EXTENDED TMA					
FAMILIES	1	5	2	7	0
PARENTS/CARETAKERS	1	7	2	9	0
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	451	266	554	493	228
PARENTS/CARETAKERS	248	156	391	309	122
CHILDREN	853	498	1,011	894	428
CASES CLOSED	6	4	15	16	7
*** NEWBORNS	30	26	35	19	21
*** BCCT					
PERSONS	1	1	2	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	3	6	9	4
APPLICATIONS APPROVED	1	4	6	5	4
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	3	0	0	1	1
MC+ FOR PREGNANT WOMEN	22	22	39	34	17
EXTENDED WOMEN'S HEALTH	17	9	17	18	18
*** GR-CASH					
APPLICATIONS RECEIVED	0	1	1	4	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	1	1	1
APPLICATIONS PENDING	1	1	0	5	0
CASES	6	0	3	1	2
PERSONS	6	0	3	1	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	5	3	13	9	5
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	3	1	3	0	1
TOTAL PAYMENTS	\$694	\$309	\$1,245	\$0	\$440
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	6	2	1	5	2
TOTAL PAYMENTS	\$2,820	\$940	\$470	\$2,350	\$940
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	13	10	10	17	10
APPLICATIONS APPROVED	12	5	12	15	4
APPLICATIONS REJECTED	3	1	6	8	0
APPLICATIONS PENDING	18	10	20	19	21
SPENDDOWN PERSONS	42	26	19	33	16
NON-SPENDDOWN PERSONS	285	189	382	303	139
MA-WD NON-PREMIUM PERSONS	13	30	63	35	8
MA-WD PREMIUM PERSONS	0	7	9	11	3
CASES CLOSED	3	3	8	9	0
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	21	1	17	9	1
RCF-II	17	1	6	6	0
RCF-I	4	0	10	3	1
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$5,588	\$292	\$2,873	\$2,103	\$70
RCF-II	\$4,964	\$292	\$1,275	\$1,635	\$0
RCF-I	\$624	\$0	\$1,306	\$468	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	1	0	0	1	0
*** SSI ONLY	1	3	2	1	2
*** SSI-SP					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	1	4	1	4
APPLICATIONS APPROVED	2	0	2	1	1
APPLICATIONS REJECTED	1	0	3	0	2
APPLICATIONS PENDING	0	1	2	0	4
PERSONS	11	9	10	13	6
CASES CLOSED	0	1	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	0	1	4	0	3
APPLICATIONS APPROVED	0	0	3	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	1	1	1	3
PERSONS	28	9	28	29	12
CASES CLOSED	1	1	1	2	0
*** VENDOR CASES					
PERSONS	80	87	121	127	53
CASES CLOSED	5	3	5	7	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	59	42	27	28	2
APPLICATIONS APPROVED	46	41	22	24	1
APPLICATIONS REJECTED	12	3	4	2	2
APPLICATIONS PENDING	23	18	5	9	1
MC+					
FAMILIES	740	642	292	314	60
NON-CHIP POVERTY CHILDREN	668	491	261	293	66
CHIP NO COST CHILDREN	475	466	196	187	42
CHIP CO-PAY CHILDREN	137	165	62	58	7
CHIP PREMIUM CHILDREN	13	13	5	9	0
MAF					
FAMILIES	937	754	341	315	81
PARENTS/CARETAKERS	1,022	804	373	361	84
CHILDREN	1,731	1,473	670	630	153
TMA					
FAMILIES	50	84	58	59	6
PARENTS/CARETAKERS	72	116	91	85	8
CHILDREN	90	172	121	119	9
EXTENDED TMA					
FAMILIES	4	7	6	6	3
PARENTS/CARETAKERS	7	11	7	8	4
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,731	1,487	697	694	150
PARENTS/CARETAKERS	1,101	931	471	454	96
CHILDREN	3,114	2,780	1,315	1,296	277
CASES CLOSED	96	73	24	34	5
*** NEWBORNS	166	122	57	49	19
*** BCCT					
PERSONS	2	3	3	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	15	11	10	2
APPLICATIONS APPROVED	16	14	9	12	1
APPLICATIONS REJECTED	9	2	2	1	0
APPLICATIONS PENDING	8	3	1	2	1
MC+ FOR PREGNANT WOMEN	139	96	54	60	17
EXTENDED WOMEN'S HEALTH	102	64	25	29	9
*** GR-CASH					
APPLICATIONS RECEIVED	14	7	6	7	1
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	10	4	12	4	2
APPLICATIONS PENDING	13	23	6	9	2
CASES	16	29	5	7	1
PERSONS	16	30	5	7	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	0	1	0
MA-GR PERSONS	31	43	27	14	0
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	1
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	5	5	6	0	1
TOTAL PAYMENTS	\$1,242	\$2,350	\$2,011	\$0	\$470
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	1	2	0	0	1
PERSONS	19	15	8	16	2
TOTAL PAYMENTS	\$8,930	\$7,050	\$3,760	\$7,520	\$940
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	60	44	40	31	4
APPLICATIONS APPROVED	14	20	30	15	2
APPLICATIONS REJECTED	22	16	16	12	3
APPLICATIONS PENDING	73	82	28	37	5
SPENDDOWN PERSONS	47	62	40	32	13
NON-SPENDDOWN PERSONS	741	732	458	433	141
MA-WD NON-PREMIUM PERSONS	102	66	49	59	9
MA-WD PREMIUM PERSONS	13	11	11	13	2
CASES CLOSED	30	16	10	12	6
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	1	2	1
APPLICATIONS APPROVED	2	0	1	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	1	4	0
PERSONS	27	11	23	74	16
RCF-II	10	3	15	50	10
RCF-I	17	8	8	4	6
SNF-ICF	0	0	0	20	0
TOTAL PAYMENTS	\$4,912	\$2,092	\$5,512	\$20,306	\$3,041
RCF-II	\$2,547	\$844	\$4,264	\$11,922	\$2,125
RCF-I	\$2,365	\$1,248	\$1,248	\$584	\$916
SNF/ICF	\$0	\$0	\$0	\$7,800	\$0
CASES CLOSED	0	1	0	1	1
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	1	0	0
TOTAL PAYMENTS	\$0	\$150	\$4	\$0	\$0
*** SP ONLY					
PERSONS	0	1	1	2	0
TOTAL PAYMENTS	\$0	\$34	\$16	\$530	\$0
*** QMB					
APPLICATIONS RECEIVED	6	7	23	10	0
APPLICATIONS APPROVED	3	4	4	4	0
APPLICATIONS REJECTED	1	2	16	2	0
APPLICATIONS PENDING	3	2	8	6	0
PERSONS	33	29	25	26	3
CASES CLOSED	2	0	3	0	0
*** SLMB					
APPLICATIONS RECEIVED	4	4	23	9	0
APPLICATIONS APPROVED	0	1	2	3	0
APPLICATIONS REJECTED	3	3	18	1	0
APPLICATIONS PENDING	1	0	8	6	0
PERSONS	35	38	49	44	7
CASES CLOSED	0	0	2	1	0
*** VENDOR CASES					
PERSONS	175	325	93	154	0
CASES CLOSED	5	10	6	9	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	85	10	44	57
APPLICATIONS APPROVED	23	90	3	34	51
APPLICATIONS REJECTED	2	14	3	14	6
APPLICATIONS PENDING	2	34	6	17	19
MC+					
FAMILIES	301	996	129	401	576
NON-CHIP POVERTY CHILDREN	280	963	100	357	497
CHIP NO COST CHILDREN	185	522	75	256	382
CHIP CO-PAY CHILDREN	45	155	36	76	78
CHIP PREMIUM CHILDREN	9	24	6	37	15
MAF					
FAMILIES	177	1,074	166	453	617
PARENTS/CARETAKERS	208	1,144	193	469	642
CHILDREN	359	2,100	316	869	1,140
TMA					
FAMILIES	26	144	14	47	91
PARENTS/CARETAKERS	35	209	25	61	134
CHILDREN	41	305	26	69	161
EXTENDED TMA					
FAMILIES	0	11	0	5	18
PARENTS/CARETAKERS	0	16	0	6	19
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	504	2,225	309	906	1,302
PARENTS/CARETAKERS	243	1,369	218	536	795
CHILDREN	919	4,069	559	1,664	2,273
CASES CLOSED	27	88	13	54	69
*** NEWBORNS	41	113	14	73	63
*** BCCT					
PERSONS	5	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	28	5	12	15
APPLICATIONS APPROVED	12	15	4	10	8
APPLICATIONS REJECTED	4	12	0	5	3
APPLICATIONS PENDING	1	9	1	0	6
MC+ FOR PREGNANT WOMEN	71	164	17	81	84
EXTENDED WOMEN'S HEALTH	27	71	14	39	41
*** GR-CASH					
APPLICATIONS RECEIVED	5	15	0	3	15
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	3	9	4	5	21
APPLICATIONS PENDING	9	22	1	9	17
CASES	7	13	6	6	18
PERSONS	7	13	6	6	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	0	2	1
MA-GR PERSONS	6	43	2	22	31
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	1	0	0	3
PERSONS	2	1	0	1	4
TOTAL PAYMENTS	\$785	\$203	\$0	\$291	\$1,630
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	1	0	0	2
PERSONS	4	38	2	10	13
TOTAL PAYMENTS	\$1,880	\$17,860	\$940	\$4,700	\$6,083
CASES CLOSED	0	3	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	26	82	12	32	58
APPLICATIONS APPROVED	8	51	12	16	39
APPLICATIONS REJECTED	11	39	3	21	25
APPLICATIONS PENDING	30	106	12	39	70
SPENDDOWN PERSONS	30	91	20	33	101
NON-SPENDDOWN PERSONS	370	1,219	204	392	710
MA-WD NON-PREMIUM PERSONS	38	122	17	29	88
MA-WD PREMIUM PERSONS	8	13	0	4	27
CASES CLOSED	12	30	5	15	25
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	3	0	0	5
APPLICATIONS APPROVED	1	4	0	0	1
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	1	0	0	2
PERSONS	11	107	1	2	73
RCF-II	4	56	0	2	48
RCF-I	7	51	1	0	23
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,970	\$22,154	\$1	\$584	\$16,442
RCF-II	\$946	\$14,595	\$0	\$584	\$12,377
RCF-I	\$1,024	\$7,559	\$1	\$0	\$3,285
SNF/ICF	\$0	\$0	\$0	\$0	\$780
CASES CLOSED	1	5	0	0	1
*** SSI ONLY	9	7	2	1	4
*** SSI-SP					
PERSONS	2	0	0	0	1
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	24	29	4	7	13
APPLICATIONS APPROVED	23	10	1	2	6
APPLICATIONS REJECTED	3	17	1	5	8
APPLICATIONS PENDING	0	8	2	2	8
PERSONS	80	63	9	24	38
CASES CLOSED	2	5	0	1	4
*** SLMB					
APPLICATIONS RECEIVED	3	29	4	2	12
APPLICATIONS APPROVED	2	5	1	1	3
APPLICATIONS REJECTED	1	22	1	1	7
APPLICATIONS PENDING	0	8	2	0	8
PERSONS	23	89	18	37	57
CASES CLOSED	0	2	0	0	2
*** VENDOR CASES					
PERSONS	109	262	39	118	420
CASES CLOSED	3	6	2	1	7

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	6	39	42	149
APPLICATIONS APPROVED	17	4	30	33	119
APPLICATIONS REJECTED	0	2	2	5	26
APPLICATIONS PENDING	3	0	13	11	50
MC+					
FAMILIES	192	55	401	625	2,142
NON-CHIP POVERTY CHILDREN	165	41	334	487	1,583
CHIP NO COST CHILDREN	126	42	294	440	1,487
CHIP CO-PAY CHILDREN	24	16	62	90	471
CHIP PREMIUM CHILDREN	2	2	19	23	64
MAF					
FAMILIES	247	48	579	643	3,533
PARENTS/CARETAKERS	231	53	716	676	3,519
CHILDREN	462	92	1,079	1,213	6,659
TMA					
FAMILIES	25	3	65	38	184
PARENTS/CARETAKERS	34	4	96	46	230
CHILDREN	45	6	92	66	300
EXTENDED TMA					
FAMILIES	2	2	2	6	24
PARENTS/CARETAKERS	4	3	3	9	32
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	466	108	1,047	1,312	5,883
PARENTS/CARETAKERS	269	60	815	731	3,781
CHILDREN	824	199	1,880	2,319	10,564
CASES CLOSED	15	7	38	37	168
*** NEWBORNS	24	5	87	81	193
*** BCCT					
PERSONS	0	0	1	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	1	12	20	58
APPLICATIONS APPROVED	2	1	14	12	39
APPLICATIONS REJECTED	3	0	3	5	18
APPLICATIONS PENDING	0	0	1	4	6
MC+ FOR PREGNANT WOMEN	29	9	84	97	331
EXTENDED WOMEN'S HEALTH	15	1	45	54	192
*** GR-CASH					
APPLICATIONS RECEIVED	0	1	15	6	75
APPLICATIONS APPROVED	0	0	0	1	7
APPLICATIONS REJECTED	2	1	10	8	24
APPLICATIONS PENDING	3	3	24	14	104
CASES	6	0	15	22	76
PERSONS	6	0	15	22	76
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	0	0
MA-GR PERSONS	12	3	29	46	113
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	2
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$136
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	2
APPLICATIONS PENDING	1	1	0	2	4
PERSONS	1	0	1	3	13
TOTAL PAYMENTS	\$470	\$0	\$212	\$1,410	\$5,302
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	1	3
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	3	1
APPLICATIONS PENDING	1	1	0	2	6
PERSONS	7	2	9	14	48
TOTAL PAYMENTS	\$3,290	\$940	\$4,230	\$6,580	\$22,533
CASES CLOSED	0	0	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	12	5	48	31	266
APPLICATIONS APPROVED	10	3	23	24	68
APPLICATIONS REJECTED	3	2	22	12	91
APPLICATIONS PENDING	20	5	57	62	319
SPENDDOWN PERSONS	16	7	63	46	168
NON-SPENDDOWN PERSONS	255	71	757	640	2,605
MA-WD NON-PREMIUM PERSONS	53	3	82	53	378
MA-WD PREMIUM PERSONS	7	0	14	17	105
CASES CLOSED	4	2	12	3	50
*** MACC					
APPLICATIONS RECEIVED	0	0	0	7	23
APPLICATIONS APPROVED	0	0	0	2	12
APPLICATIONS REJECTED	0	0	0	3	11
APPLICATIONS PENDING	0	0	0	3	0
PERSONS	0	0	26	14	30
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	1	8
APPLICATIONS APPROVED	0	1	2	1	3
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	0	0	1	0	6
PERSONS	23	5	36	49	131
RCF-II	1	5	29	44	92
RCF-I	22	0	7	2	34
SNF-ICF	0	0	0	3	5
TOTAL PAYMENTS	\$3,581	\$1,460	\$9,001	\$12,939	\$31,265
RCF-II	\$292	\$1,460	\$7,975	\$11,624	\$24,194
RCF-I	\$3,289	\$0	\$1,026	\$145	\$5,121
SNF/ICF	\$0	\$0	\$0	\$1,170	\$1,950
CASES CLOSED	1	0	1	0	3
*** SSI ONLY	0	0	9	4	6
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	0	1	7	1	12
APPLICATIONS APPROVED	0	1	5	0	7
APPLICATIONS REJECTED	0	1	2	0	4
APPLICATIONS PENDING	0	0	1	1	6
PERSONS	9	3	18	33	61
CASES CLOSED	0	2	1	2	6
*** SLMB					
APPLICATIONS RECEIVED	0	1	2	1	8
APPLICATIONS APPROVED	0	1	2	0	5
APPLICATIONS REJECTED	0	1	0	0	4
APPLICATIONS PENDING	0	0	0	1	3
PERSONS	25	5	19	19	95
CASES CLOSED	1	0	2	0	2
*** VENDOR CASES					
PERSONS	63	27	145	139	368
CASES CLOSED	3	2	9	6	13

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	41	12	60	110	19
APPLICATIONS APPROVED	28	14	47	79	20
APPLICATIONS REJECTED	9	1	18	11	2
APPLICATIONS PENDING	19	5	30	46	9
MC+					
FAMILIES	865	209	1,007	1,504	266
NON-CHIP POVERTY CHILDREN	748	158	953	1,214	252
CHIP NO COST CHILDREN	574	146	550	1,006	191
CHIP CO-PAY CHILDREN	145	49	147	270	32
CHIP PREMIUM CHILDREN	11	4	7	37	11
MAF					
FAMILIES	1,084	208	1,501	1,867	247
PARENTS/CARETAKERS	1,159	243	1,458	2,100	293
CHILDREN	2,101	431	2,844	3,545	492
TMA					
FAMILIES	36	7	29	252	35
PARENTS/CARETAKERS	59	9	37	361	57
CHILDREN	72	1	52	479	57
EXTENDED TMA					
FAMILIES	6	10	4	32	5
PARENTS/CARETAKERS	8	14	4	41	8
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,991	434	2,541	3,655	553
PARENTS/CARETAKERS	1,226	266	1,499	2,502	358
CHILDREN	3,651	789	4,553	6,551	1,035
CASES CLOSED	33	10	61	125	21
*** NEWBORNS	81	21	155	214	36
*** BCCT					
PERSONS	1	1	7	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	5	38	40	5
APPLICATIONS APPROVED	18	4	25	30	3
APPLICATIONS REJECTED	6	0	9	9	0
APPLICATIONS PENDING	3	2	6	10	2
MC+ FOR PREGNANT WOMEN	109	26	151	251	50
EXTENDED WOMEN'S HEALTH	80	11	127	142	19
*** GR-CASH					
APPLICATIONS RECEIVED	13	0	30	37	4
APPLICATIONS APPROVED	3	1	2	4	1
APPLICATIONS REJECTED	10	0	21	26	8
APPLICATIONS PENDING	24	0	67	49	10
CASES	17	4	38	28	6
PERSONS	17	4	38	28	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	2	2
MA-GR PERSONS	27	5	53	53	17
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	2	0	7	2	0
PERSONS	4	0	6	11	3
TOTAL PAYMENTS	\$1,501	\$0	\$1,835	\$4,280	\$925
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	1	3	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	2	0	1	0	1
APPLICATIONS PENDING	2	0	9	4	0
PERSONS	13	3	29	36	7
TOTAL PAYMENTS	\$6,110	\$1,410	\$13,630	\$16,450	\$3,290
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	7	73	112	15
APPLICATIONS APPROVED	25	5	41	62	13
APPLICATIONS REJECTED	24	5	44	42	9
APPLICATIONS PENDING	89	14	137	147	28
SPENDDOWN PERSONS	92	19	69	119	20
NON-SPENDDOWN PERSONS	826	236	1,152	1,543	313
MA-WD NON-PREMIUM PERSONS	95	10	258	192	48
MA-WD PREMIUM PERSONS	23	2	26	41	8
CASES CLOSED	19	4	13	42	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	18	1	12	5	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	1	0	2	2	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	2	0	3	1	0
PERSONS	76	3	99	81	12
RCF-II	69	3	78	58	2
RCF-I	7	0	19	18	10
SNF-ICF	0	0	2	5	0
TOTAL PAYMENTS	\$20,124	\$876	\$24,583	\$20,753	\$2,064
RCF-II	\$19,090	\$876	\$21,106	\$16,359	\$584
RCF-I	\$1,034	\$0	\$2,697	\$2,789	\$1,480
SNF/ICF	\$0	\$0	\$780	\$1,605	\$0
CASES CLOSED	1	0	3	2	0
*** SSI ONLY	0	1	1	3	2
*** SSI-SP					
PERSONS	2	0	1	2	1
TOTAL PAYMENTS	\$21	\$0	\$39	\$147	\$27
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	9	1	12	13	3
APPLICATIONS APPROVED	2	0	1	3	2
APPLICATIONS REJECTED	3	1	15	9	0
APPLICATIONS PENDING	6	0	9	9	1
PERSONS	49	7	41	95	22
CASES CLOSED	1	0	1	6	0
*** SLMB					
APPLICATIONS RECEIVED	3	0	13	9	0
APPLICATIONS APPROVED	0	0	3	2	0
APPLICATIONS REJECTED	3	0	12	6	0
APPLICATIONS PENDING	0	0	8	4	0
PERSONS	60	17	37	146	32
CASES CLOSED	4	0	0	1	3
*** VENDOR CASES					
PERSONS	154	60	267	499	174
CASES CLOSED	3	3	23	10	6

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	9	4	11	144	22
APPLICATIONS APPROVED	7	4	6	106	23
APPLICATIONS REJECTED	1	3	4	38	2
APPLICATIONS PENDING	2	1	8	64	5
MC+					
FAMILIES	244	89	221	813	365
NON-CHIP POVERTY CHILDREN	210	75	217	674	317
CHIP NO COST CHILDREN	145	61	115	550	244
CHIP CO-PAY CHILDREN	50	17	29	173	52
CHIP PREMIUM CHILDREN	3	3	4	16	14
MAF					
FAMILIES	234	112	233	1,178	303
PARENTS/CARETAKERS	265	139	280	1,286	337
CHILDREN	458	233	458	2,381	580
TMA					
FAMILIES	29	1	6	149	72
PARENTS/CARETAKERS	41	1	8	207	103
CHILDREN	52	1	11	306	131
EXTENDED TMA					
FAMILIES	12	6	6	13	5
PARENTS/CARETAKERS	15	7	5	15	7
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	519	208	466	2,153	745
PARENTS/CARETAKERS	321	147	293	1,508	447
CHILDREN	918	390	834	4,100	1,338
CASES CLOSED	12	3	5	202	26
*** NEWBORNS	22	15	35	65	60
*** BCCT					
PERSONS	0	0	0	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	5	4	35	11
APPLICATIONS APPROVED	2	1	2	26	10
APPLICATIONS REJECTED	0	2	1	4	1
APPLICATIONS PENDING	2	3	1	5	1
MC+ FOR PREGNANT WOMEN	29	13	25	126	51
EXTENDED WOMEN'S HEALTH	19	7	24	55	45
*** GR-CASH					
APPLICATIONS RECEIVED	1	0	6	3	8
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	0	0	4	5	6
APPLICATIONS PENDING	4	0	7	10	13
CASES	2	2	4	14	10
PERSONS	2	2	4	14	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	5	1
MA-GR PERSONS	5	3	15	26	15
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	2	1
PERSONS	2	0	4	2	5
TOTAL PAYMENTS	\$464	\$0	\$1,007	\$699	\$1,552
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	1	1
PERSONS	6	1	3	15	16
TOTAL PAYMENTS	\$2,820	\$470	\$1,410	\$7,050	\$7,520
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	10	7	24	55	36
APPLICATIONS APPROVED	10	5	11	36	16
APPLICATIONS REJECTED	10	2	4	22	15
APPLICATIONS PENDING	19	11	36	63	43
SPENDDOWN PERSONS	22	18	12	104	34
NON-SPENDDOWN PERSONS	291	145	265	699	420
MA-WD NON-PREMIUM PERSONS	23	12	21	70	57
MA-WD PREMIUM PERSONS	10	3	6	11	13
CASES CLOSED	5	4	4	24	16
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	1	6	0
APPLICATIONS APPROVED	3	1	0	3	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	0	2	1	2	0
PERSONS	42	21	5	124	8
RCF-II	37	20	3	87	8
RCF-I	5	1	2	37	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,187	\$5,138	\$1,125	\$27,839	\$2,336
RCF-II	\$9,407	\$5,054	\$813	\$22,569	\$2,336
RCF-I	\$780	\$84	\$312	\$5,270	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	3	0
*** SSI ONLY	2	2	2	3	0
*** SSI-SP					
PERSONS	3	0	0	0	0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$2
*** QMB					
APPLICATIONS RECEIVED	1	3	2	14	5
APPLICATIONS APPROVED	1	0	1	10	1
APPLICATIONS REJECTED	0	0	6	2	6
APPLICATIONS PENDING	0	3	3	4	2
PERSONS	16	6	15	20	16
CASES CLOSED	0	1	0	3	0
*** SLMB					
APPLICATIONS RECEIVED	0	0	0	4	5
APPLICATIONS APPROVED	1	0	2	2	2
APPLICATIONS REJECTED	1	0	1	2	4
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	16	19	16	41	34
CASES CLOSED	0	0	1	2	0
*** VENDOR CASES					
PERSONS	68	20	109	188	152
CASES CLOSED	2	0	5	9	7

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	43	12	25	17	30
APPLICATIONS APPROVED	31	8	24	15	29
APPLICATIONS REJECTED	5	3	6	2	5
APPLICATIONS PENDING	13	4	5	8	6
MC+					
FAMILIES	666	217	329	177	431
NON-CHIP POVERTY CHILDREN	604	224	257	139	420
CHIP NO COST CHILDREN	397	159	213	116	274
CHIP CO-PAY CHILDREN	94	27	70	37	50
CHIP PREMIUM CHILDREN	29	8	20	0	4
MAF					
FAMILIES	864	218	246	225	654
PARENTS/CARETAKERS	951	246	292	292	669
CHILDREN	1,701	429	476	462	1,232
TMA					
FAMILIES	123	4	37	17	26
PARENTS/CARETAKERS	173	4	52	23	34
CHILDREN	220	7	73	42	6
EXTENDED TMA					
FAMILIES	17	3	7	2	1
PARENTS/CARETAKERS	21	5	10	2	1
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,670	442	619	421	1,112
PARENTS/CARETAKERS	1,145	255	354	317	704
CHILDREN	3,045	854	1,109	796	1,986
CASES CLOSED	64	5	35	11	37
*** NEWBORNS	67	18	39	11	17
*** BCCT					
PERSONS	2	0	1	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	5	11	1	7
APPLICATIONS APPROVED	7	4	4	1	1
APPLICATIONS REJECTED	0	0	6	0	4
APPLICATIONS PENDING	3	1	2	0	3
MC+ FOR PREGNANT WOMEN	103	21	45	18	32
EXTENDED WOMEN'S HEALTH	54	24	22	7	33
*** GR-CASH					
APPLICATIONS RECEIVED	14	0	6	3	8
APPLICATIONS APPROVED	3	0	0	0	0
APPLICATIONS REJECTED	16	0	5	0	4
APPLICATIONS PENDING	14	1	14	7	11
CASES	16	1	10	6	6
PERSONS	16	1	10	6	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	1	0	0
MA-GR PERSONS	31	5	9	7	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	9	1	1	2	4
TOTAL PAYMENTS	\$3,565	\$470	\$376	\$852	\$1,500
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	14	3	5	2	15
TOTAL PAYMENTS	\$6,580	\$1,410	\$2,350	\$940	\$7,050
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	60	11	16	9	26
APPLICATIONS APPROVED	41	7	12	7	12
APPLICATIONS REJECTED	25	10	10	1	15
APPLICATIONS PENDING	58	17	28	12	60
SPENDDOWN PERSONS	120	20	32	30	52
NON-SPENDDOWN PERSONS	971	223	326	220	554
MA-WD NON-PREMIUM PERSONS	62	35	29	14	38
MA-WD PREMIUM PERSONS	17	7	3	7	3
CASES CLOSED	21	4	3	4	8
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	2	0	0	0
APPLICATIONS APPROVED	2	2	1	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	3	0	0	0
PERSONS	124	21	24	18	20
RCF-II	80	8	17	6	20
RCF-I	44	5	7	12	0
SNF-ICF	0	8	0	0	0
TOTAL PAYMENTS	\$27,956	\$5,395	\$5,777	\$3,257	\$5,545
RCF-II	\$22,012	\$1,724	\$4,739	\$1,480	\$5,545
RCF-I	\$5,944	\$575	\$1,038	\$1,777	\$0
SNF/ICF	\$0	\$3,096	\$0	\$0	\$0
CASES CLOSED	3	0	0	0	0
*** SSI ONLY	9	1	0	0	4
*** SSI-SP					
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB					
APPLICATIONS RECEIVED	7	0	2	0	3
APPLICATIONS APPROVED	7	1	3	0	1
APPLICATIONS REJECTED	1	1	3	0	1
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	38	7	18	7	19
CASES CLOSED	1	0	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	64	15	13	12	25
CASES CLOSED	0	0	0	1	0
*** VENDOR CASES					
PERSONS	324	33	169	71	125
CASES CLOSED	17	0	6	2	6

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	8	35	13	8	11
APPLICATIONS APPROVED	5	30	8	4	14
APPLICATIONS REJECTED	2	10	1	1	1
APPLICATIONS PENDING	6	9	7	2	4
MC+					
FAMILIES	179	546	115	117	166
NON-CHIP POVERTY CHILDREN	142	538	84	116	146
CHIP NO COST CHILDREN	128	342	105	81	99
CHIP CO-PAY CHILDREN	36	77	31	11	35
CHIP PREMIUM CHILDREN	11	8	5	7	6
MAF					
FAMILIES	171	931	126	77	178
PARENTS/CARETAKERS	205	1,009	145	102	214
CHILDREN	346	1,786	231	145	365
TMA					
FAMILIES	25	50	3	16	25
PARENTS/CARETAKERS	45	70	5	25	36
CHILDREN	40	92	4	25	43
EXTENDED TMA					
FAMILIES	3	11	6	3	4
PARENTS/CARETAKERS	6	13	12	5	6
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	378	1,538	250	213	373
PARENTS/CARETAKERS	256	1,092	162	132	256
CHILDREN	703	2,843	460	385	694
CASES CLOSED	15	34	3	17	15
*** NEWBORNS	14	105	12	11	11
*** BCCT					
PERSONS	0	0	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	21	2	6	3
APPLICATIONS APPROVED	1	16	1	4	3
APPLICATIONS REJECTED	0	3	1	1	1
APPLICATIONS PENDING	0	6	0	1	1
MC+ FOR PREGNANT WOMEN	23	103	17	15	25
EXTENDED WOMEN'S HEALTH	15	70	8	7	10
*** GR-CASH					
APPLICATIONS RECEIVED	5	9	0	1	4
APPLICATIONS APPROVED	2	2	2	1	1
APPLICATIONS REJECTED	1	7	2	0	3
APPLICATIONS PENDING	5	11	0	2	3
CASES	9	13	3	3	2
PERSONS	9	13	3	3	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	6	50	7	5	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	2	0	0	0
PERSONS	1	4	0	1	0
TOTAL PAYMENTS	\$462	\$1,708	\$0	\$229	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	2	1	0	0
PERSONS	2	19	0	2	1
TOTAL PAYMENTS	\$940	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	61	5	7	11
APPLICATIONS APPROVED	4	31	1	3	6
APPLICATIONS REJECTED	2	39	5	2	4
APPLICATIONS PENDING	14	66	10	6	19
SPENDDOWN PERSONS	31	53	14	18	17
NON-SPENDDOWN PERSONS	212	925	186	142	228
MA-WD NON-PREMIUM PERSONS	10	106	1	27	20
MA-WD PREMIUM PERSONS	7	13	0	2	4
CASES CLOSED	4	12	0	2	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	1	0
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	2	1	0	0
PERSONS	12	51	0	2	4
RCF-II	9	36	0	2	0
RCF-I	3	14	0	0	4
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$2,430	\$12,319	\$0	\$432	\$624
RCF-II	\$1,994	\$9,847	\$0	\$432	\$0
RCF-I	\$436	\$2,149	\$0	\$0	\$624
SNF/ICF	\$0	\$323	\$0	\$0	\$0
CASES CLOSED	0	3	0	1	0
*** SSI ONLY	0	3	0	0	1
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	7	0	1	3
APPLICATIONS APPROVED	3	4	1	1	5
APPLICATIONS REJECTED	0	6	1	0	0
APPLICATIONS PENDING	0	3	0	0	3
PERSONS	5	24	4	6	9
CASES CLOSED	1	2	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	1	5	0	0	3
APPLICATIONS APPROVED	0	3	0	0	0
APPLICATIONS REJECTED	0	4	1	0	4
APPLICATIONS PENDING	1	1	0	0	3
PERSONS	11	36	6	6	16
CASES CLOSED	1	0	0	0	2
*** VENDOR CASES					
PERSONS	35	219	35	52	53
CASES CLOSED	3	4	2	2	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	39	20	107	118	6
APPLICATIONS APPROVED	31	16	92	75	8
APPLICATIONS REJECTED	11	3	12	22	1
APPLICATIONS PENDING	14	8	31	44	0
MC+					
FAMILIES	453	317	1,205	1,036	231
NON-CHIP POVERTY CHILDREN	464	229	990	861	191
CHIP NO COST CHILDREN	288	268	739	583	160
CHIP CO-PAY CHILDREN	45	63	190	182	59
CHIP PREMIUM CHILDREN	9	8	20	39	5
MAF					
FAMILIES	533	414	1,638	1,759	298
PARENTS/CARETAKERS	594	494	1,699	1,808	382
CHILDREN	1,030	783	3,047	3,311	569
TMA					
FAMILIES	42	43	236	127	26
PARENTS/CARETAKERS	57	72	342	162	41
CHILDREN	63	97	453	220	54
EXTENDED TMA					
FAMILIES	8	10	51	16	5
PARENTS/CARETAKERS	11	13	78	20	7
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,036	784	3,130	2,938	560
PARENTS/CARETAKERS	662	579	2,119	1,990	430
CHILDREN	1,899	1,448	5,439	5,196	1,038
CASES CLOSED	43	29	115	95	17
*** NEWBORNS	67	39	138	156	31
*** BCCT					
PERSONS	0	0	10	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	6	36	42	2
APPLICATIONS APPROVED	11	5	31	33	2
APPLICATIONS REJECTED	5	2	11	10	0
APPLICATIONS PENDING	5	1	4	10	0
MC+ FOR PREGNANT WOMEN	69	37	189	200	32
EXTENDED WOMEN'S HEALTH	66	25	72	92	9
*** GR-CASH					
APPLICATIONS RECEIVED	11	7	29	23	9
APPLICATIONS APPROVED	1	1	7	3	1
APPLICATIONS REJECTED	8	4	30	22	1
APPLICATIONS PENDING	11	9	51	38	14
CASES	11	11	39	26	10
PERSONS	11	11	39	26	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	2	0	0
MA-GR PERSONS	8	11	84	28	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	2	1	1	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	6	3	7	11	1
TOTAL PAYMENTS	\$2,047	\$773	\$2,607	\$4,574	\$470
CASES CLOSED	0	0	1	0	0

**TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003**

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	2	0	1	0
APPLICATIONS PENDING	0	0	1	1	0
PERSONS	13	4	26	33	5
TOTAL PAYMENTS	\$6,110	\$1,880	\$12,220	\$15,510	\$2,350
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	31	19	103	97	20
APPLICATIONS APPROVED	15	13	74	52	17
APPLICATIONS REJECTED	13	7	42	60	4
APPLICATIONS PENDING	34	27	119	134	18
SPENDDOWN PERSONS	60	39	143	149	20
NON-SPENDDOWN PERSONS	439	567	2,580	1,596	424
MA-WD NON-PREMIUM PERSONS	37	25	370	88	62
MA-WD PREMIUM PERSONS	11	3	31	22	9
CASES CLOSED	15	8	45	37	8
*** MACC					
APPLICATIONS RECEIVED	13	0	7	0	0
APPLICATIONS APPROVED	13	0	4	0	0
APPLICATIONS REJECTED	0	0	4	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	23	26	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	6	5	0
APPLICATIONS APPROVED	0	1	2	8	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	1	5	6	0
PERSONS	12	46	163	239	28
RCF-II	4	36	96	223	18
RCF-I	8	10	67	16	10
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,332	\$11,205	\$37,214	\$62,456	\$6,816
RCF-II	\$1,084	\$10,018	\$27,122	\$60,144	\$5,256
RCF-I	\$1,248	\$1,187	\$10,092	\$2,312	\$1,560
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	3	3	1
*** SSI ONLY	0	7	16	10	2
*** SSI-SP					
PERSONS	8	1	13	4	0
TOTAL PAYMENTS	\$447	\$27	\$393	\$105	\$0
*** SP ONLY					
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB					
APPLICATIONS RECEIVED	6	4	15	13	2
APPLICATIONS APPROVED	5	1	10	4	2
APPLICATIONS REJECTED	1	4	6	8	1
APPLICATIONS PENDING	2	2	6	12	1
PERSONS	20	23	83	66	20
CASES CLOSED	0	2	2	6	3
*** SLMB					
APPLICATIONS RECEIVED	4	6	5	12	0
APPLICATIONS APPROVED	3	2	3	5	1
APPLICATIONS REJECTED	3	2	4	5	0
APPLICATIONS PENDING	0	2	1	13	0
PERSONS	41	40	141	114	15
CASES CLOSED	0	4	2	1	1
*** VENDOR CASES					
PERSONS	41	59	339	443	27
CASES CLOSED	4	3	16	18	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	49	28	109	75	39
APPLICATIONS APPROVED	41	33	87	75	31
APPLICATIONS REJECTED	11	6	10	17	4
APPLICATIONS PENDING	19	9	41	26	11
MC+					
FAMILIES	625	505	1,072	1,173	352
NON-CHIP POVERTY CHILDREN	519	457	1,032	1,035	314
CHIP NO COST CHILDREN	452	291	551	820	192
CHIP CO-PAY CHILDREN	83	117	104	160	65
CHIP PREMIUM CHILDREN	28	14	8	11	9
MAF					
FAMILIES	783	484	2,264	1,550	413
PARENTS/CARETAKERS	861	604	2,190	1,830	511
CHILDREN	1,549	958	4,431	3,066	813
TMA					
FAMILIES	107	89	106	128	50
PARENTS/CARETAKERS	168	134	150	180	73
CHILDREN	225	190	199	230	99
EXTENDED TMA					
FAMILIES	20	12	34	32	8
PARENTS/CARETAKERS	29	15	46	48	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,535	1,090	3,476	2,883	823
PARENTS/CARETAKERS	1,058	753	2,386	2,058	596
CHILDREN	2,856	2,027	6,325	5,322	1,492
CASES CLOSED	61	39	122	87	27
*** NEWBORNS	97	55	91	145	29
*** BCCT					
PERSONS	1	2	4	15	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	20	14	21	29	8
APPLICATIONS APPROVED	16	13	16	23	6
APPLICATIONS REJECTED	6	1	6	5	1
APPLICATIONS PENDING	3	1	3	4	1
MC+ FOR PREGNANT WOMEN	92	61	100	167	46
EXTENDED WOMEN'S HEALTH	68	35	56	80	17
*** GR-CASH					
APPLICATIONS RECEIVED	10	6	33	21	12
APPLICATIONS APPROVED	2	1	7	4	2
APPLICATIONS REJECTED	8	9	32	17	4
APPLICATIONS PENDING	14	8	39	35	16
CASES	19	14	61	41	8
PERSONS	19	14	61	41	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	2	5	8	0
MA-GR PERSONS	29	25	80	69	21
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	5	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	5	2	1
PERSONS	2	3	10	4	0
TOTAL PAYMENTS	\$666	\$1,268	\$3,977	\$1,743	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	5	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	0	0	5	2	1
PERSONS	10	9	25	20	6
TOTAL PAYMENTS	\$4,700	\$4,230	\$11,750	\$9,400	\$2,820
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	54	29	95	87	27
APPLICATIONS APPROVED	33	17	69	44	9
APPLICATIONS REJECTED	23	12	39	47	11
APPLICATIONS PENDING	53	37	102	132	35
SPENDDOWN PERSONS	35	52	169	137	28
NON-SPENDDOWN PERSONS	840	694	3,011	1,731	539
MA-WD NON-PREMIUM PERSONS	142	108	256	112	99
MA-WD PREMIUM PERSONS	22	15	33	11	10
CASES CLOSED	21	13	38	29	18
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	3	1	18
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	2	4	3
APPLICATIONS APPROVED	3	0	1	3	4
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	2	1	1	6	3
PERSONS	95	16	96	79	137
RCF-II	44	10	92	71	34
RCF-I	51	6	4	8	61
SNF-ICF	0	0	0	0	42
TOTAL PAYMENTS	\$19,897	\$3,703	\$26,918	\$21,394	\$34,872
RCF-II	\$12,235	\$2,920	\$26,315	\$20,146	\$9,759
RCF-I	\$7,662	\$783	\$603	\$1,248	\$8,831
SNF/ICF	\$0	\$0	\$0	\$0	\$16,282
CASES CLOSED	2	0	1	1	5
*** SSI ONLY	7	4	23	8	6
*** SSI-SP					
PERSONS	4	0	9	4	3
TOTAL PAYMENTS	\$97	\$0	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB					
APPLICATIONS RECEIVED	18	6	8	26	1
APPLICATIONS APPROVED	10	0	4	13	0
APPLICATIONS REJECTED	6	1	3	15	0
APPLICATIONS PENDING	7	6	4	12	1
PERSONS	36	21	67	89	25
CASES CLOSED	1	0	2	2	2
*** SLMB					
APPLICATIONS RECEIVED	18	6	5	7	0
APPLICATIONS APPROVED	3	2	3	1	0
APPLICATIONS REJECTED	13	0	3	8	0
APPLICATIONS PENDING	6	5	2	3	0
PERSONS	53	63	137	174	36
CASES CLOSED	3	0	0	1	0
*** VENDOR CASES					
PERSONS	159	95	453	364	120
CASES CLOSED	9	4	26	18	7

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	40	7	29	55	30
APPLICATIONS APPROVED	28	7	23	52	22
APPLICATIONS REJECTED	5	1	5	8	6
APPLICATIONS PENDING	15	1	8	13	6
MC+					
FAMILIES	375	177	469	576	362
NON-CHIP POVERTY CHILDREN	296	148	403	480	330
CHIP NO COST CHILDREN	226	108	261	385	225
CHIP CO-PAY CHILDREN	69	32	58	87	61
CHIP PREMIUM CHILDREN	9	6	6	5	14
MAF					
FAMILIES	340	214	833	1,091	373
PARENTS/CARETAKERS	417	236	847	1,061	430
CHILDREN	654	435	1,591	2,041	776
TMA					
FAMILIES	65	16	62	102	52
PARENTS/CARETAKERS	97	22	78	139	87
CHILDREN	128	31	109	181	119
EXTENDED TMA					
FAMILIES	15	1	15	26	17
PARENTS/CARETAKERS	19	1	19	39	25
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	795	408	1,379	1,795	804
PARENTS/CARETAKERS	533	259	944	1,239	542
CHILDREN	1,382	760	2,428	3,179	1,525
CASES CLOSED	31	14	35	51	30
*** NEWBORNS	38	16	32	43	33
*** BCCT					
PERSONS	1	0	3	6	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	1	7	17	3
APPLICATIONS APPROVED	4	2	7	13	4
APPLICATIONS REJECTED	2	0	0	5	0
APPLICATIONS PENDING	1	0	0	6	1
MC+ FOR PREGNANT WOMEN	54	19	62	56	30
EXTENDED WOMEN'S HEALTH	22	8	14	29	27
*** GR-CASH					
APPLICATIONS RECEIVED	8	0	12	18	11
APPLICATIONS APPROVED	1	0	2	1	2
APPLICATIONS REJECTED	6	2	15	20	7
APPLICATIONS PENDING	11	3	21	19	9
CASES	4	1	17	17	8
PERSONS	4	1	17	17	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	3	2
MA-GR PERSONS	12	15	28	21	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	1	1	1
APPLICATIONS PENDING	2	1	0	0	0
PERSONS	4	1	5	12	3
TOTAL PAYMENTS	\$1,816	\$100	\$1,926	\$4,390	\$1,322
CASES CLOSED	0	0	0	1	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	3	1	0	0	0
PERSONS	16	5	15	19	9
TOTAL PAYMENTS	\$7,493	\$2,350	\$7,050	\$8,930	\$4,230
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	8	49	60	45
APPLICATIONS APPROVED	12	6	25	41	23
APPLICATIONS REJECTED	14	6	23	30	8
APPLICATIONS PENDING	23	16	56	60	38
SPENDDOWN PERSONS	66	15	49	79	43
NON-SPENDDOWN PERSONS	529	283	1,024	1,489	745
MA-WD NON-PREMIUM PERSONS	28	38	166	128	30
MA-WD PREMIUM PERSONS	6	9	10	12	4
CASES CLOSED	12	4	10	18	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	0	28	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	0	0	2
APPLICATIONS APPROVED	1	2	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	0	1
PERSONS	23	8	2	9	16
RCF-II	23	1	2	7	16
RCF-I	0	7	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$6,212	\$1,384	\$571	\$2,664	\$4,672
RCF-II	\$6,212	\$292	\$571	\$2,044	\$4,672
RCF-I	\$0	\$1,092	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY	2	2	14	17	8
*** SSI-SP					
PERSONS	0	2	3	11	3
TOTAL PAYMENTS	\$0	\$84	\$442	\$305	\$504
*** SP ONLY					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB					
APPLICATIONS RECEIVED	4	1	12	11	11
APPLICATIONS APPROVED	2	1	5	8	7
APPLICATIONS REJECTED	5	0	3	6	3
APPLICATIONS PENDING	2	0	5	4	6
PERSONS	24	9	12	32	22
CASES CLOSED	0	0	0	3	2
*** SLMB					
APPLICATIONS RECEIVED	4	1	9	7	8
APPLICATIONS APPROVED	2	0	1	2	3
APPLICATIONS REJECTED	5	0	4	6	5
APPLICATIONS PENDING	2	1	5	3	3
PERSONS	38	18	34	49	38
CASES CLOSED	2	2	1	1	0
*** VENDOR CASES					
PERSONS	125	41	165	254	81
CASES CLOSED	6	3	2	9	3

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	66	18	75	70	14
APPLICATIONS APPROVED	43	12	61	57	14
APPLICATIONS REJECTED	10	4	12	16	0
APPLICATIONS PENDING	26	8	39	23	6
MC+					
FAMILIES	629	322	939	788	221
NON-CHIP POVERTY CHILDREN	574	294	748	683	141
CHIP NO COST CHILDREN	365	222	649	506	140
CHIP CO-PAY CHILDREN	81	48	151	110	53
CHIP PREMIUM CHILDREN	15	4	21	16	8
MAF					
FAMILIES	1,522	465	1,255	1,008	332
PARENTS/CARETAKERS	1,401	529	1,413	1,059	382
CHILDREN	3,331	900	2,321	1,842	627
TMA					
FAMILIES	66	28	164	69	36
PARENTS/CARETAKERS	89	37	243	105	61
CHILDREN	138	45	297	137	70
EXTENDED TMA					
FAMILIES	16	7	16	13	11
PARENTS/CARETAKERS	16	10	20	17	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,233	822	2,374	1,878	600
PARENTS/CARETAKERS	1,506	576	1,676	1,181	458
CHILDREN	4,504	1,513	4,187	3,294	1,039
CASES CLOSED	54	31	82	74	23
*** NEWBORNS	62	52	137	114	15
*** BCCT					
PERSONS	2	2	4	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	8	33	12	7
APPLICATIONS APPROVED	9	6	18	11	6
APPLICATIONS REJECTED	2	0	6	3	1
APPLICATIONS PENDING	1	4	13	0	2
MC+ FOR PREGNANT WOMEN	68	48	149	94	22
EXTENDED WOMEN'S HEALTH	39	29	99	82	16
*** GR-CASH					
APPLICATIONS RECEIVED	34	4	22	10	7
APPLICATIONS APPROVED	2	1	2	1	0
APPLICATIONS REJECTED	31	2	14	11	4
APPLICATIONS PENDING	47	3	35	16	11
CASES	27	5	29	24	16
PERSONS	27	5	29	24	16
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	0	5	2
MA-GR PERSONS	37	12	62	45	11
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	1	0	1	1	0
PERSONS	13	1	4	3	2
TOTAL PAYMENTS	\$4,157	\$470	\$1,880	\$1,144	\$763
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	1	0	1	1	1
PERSONS	9	3	25	6	5
TOTAL PAYMENTS	\$4,230	\$1,410	\$11,750	\$2,820	\$2,350
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	20	83	42	22
APPLICATIONS APPROVED	40	10	25	18	14
APPLICATIONS REJECTED	19	8	30	18	6
APPLICATIONS PENDING	78	34	123	72	21
SPENDDOWN PERSONS	57	34	70	57	22
NON-SPENDDOWN PERSONS	2,088	447	1,235	943	427
MA-WD NON-PREMIUM PERSONS	227	63	287	65	77
MA-WD PREMIUM PERSONS	18	15	36	10	15
CASES CLOSED	35	9	25	15	5
*** MACC					
APPLICATIONS RECEIVED	8	0	0	0	0
APPLICATIONS APPROVED	8	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	24	4	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	4	0	0
APPLICATIONS APPROVED	0	0	3	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	1	1	0
PERSONS	1	22	66	33	16
RCF-II	0	21	65	31	4
RCF-I	1	0	1	2	12
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$156	\$6,179	\$17,421	\$8,732	\$3,040
RCF-II	\$0	\$5,887	\$17,410	\$8,420	\$1,168
RCF-I	\$156	\$0	\$11	\$312	\$1,872
SNF/ICF	\$0	\$292	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	19	3	9	5	5
*** SSI-SP					
PERSONS	9	2	5	2	0
TOTAL PAYMENTS	\$300	\$291	\$713	\$113	\$0
*** SP ONLY					
PERSONS	0	0	4	1	1
TOTAL PAYMENTS	\$0	\$0	\$677	\$470	\$4
*** QMB					
APPLICATIONS RECEIVED	4	2	16	11	5
APPLICATIONS APPROVED	3	3	3	6	4
APPLICATIONS REJECTED	1	0	4	5	2
APPLICATIONS PENDING	1	1	12	4	1
PERSONS	33	26	47	41	9
CASES CLOSED	3	1	4	1	1
*** SLMB					
APPLICATIONS RECEIVED	4	1	12	6	6
APPLICATIONS APPROVED	0	0	0	2	1
APPLICATIONS REJECTED	3	3	4	2	5
APPLICATIONS PENDING	1	0	8	3	2
PERSONS	49	33	71	51	22
CASES CLOSED	2	1	1	0	0
*** VENDOR CASES					
PERSONS	118	125	213	138	33
CASES CLOSED	3	7	11	5	2

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	53	50	78	27	73
APPLICATIONS APPROVED	38	47	59	23	63
APPLICATIONS REJECTED	7	10	18	4	10
APPLICATIONS PENDING	20	14	32	8	29
MC+					
FAMILIES	901	786	689	456	896
NON-CHIP POVERTY CHILDREN	656	673	560	388	893
CHIP NO COST CHILDREN	577	512	397	267	528
CHIP CO-PAY CHILDREN	171	127	100	62	118
CHIP PREMIUM CHILDREN	34	21	25	7	16
MAF					
FAMILIES	979	740	1,024	718	1,066
PARENTS/CARETAKERS	1,004	909	1,132	865	1,209
CHILDREN	1,763	1,467	2,007	1,319	2,205
TMA					
FAMILIES	128	93	159	32	120
PARENTS/CARETAKERS	197	138	235	51	163
CHILDREN	226	182	292	54	242
EXTENDED TMA					
FAMILIES	31	9	26	15	23
PARENTS/CARETAKERS	47	13	33	18	29
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,039	1,628	1,898	1,221	2,105
PARENTS/CARETAKERS	1,248	1,060	1,400	934	1,401
CHILDREN	3,427	2,982	3,381	2,097	4,002
CASES CLOSED	59	61	103	22	80
*** NEWBORNS	113	89	89	59	123
*** BCCT					
PERSONS	5	4	8	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	16	14	7	15
APPLICATIONS APPROVED	15	11	11	7	14
APPLICATIONS REJECTED	3	4	3	0	9
APPLICATIONS PENDING	2	4	1	0	1
MC+ FOR PREGNANT WOMEN	128	102	104	47	128
EXTENDED WOMEN'S HEALTH	65	57	51	24	62
*** GR-CASH					
APPLICATIONS RECEIVED	21	12	17	9	7
APPLICATIONS APPROVED	2	1	1	2	0
APPLICATIONS REJECTED	10	5	11	15	3
APPLICATIONS PENDING	27	17	32	26	13
CASES	18	10	26	15	11
PERSONS	16	10	27	15	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	2	1	1
MA-GR PERSONS	33	35	40	35	39
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	1	0	0	4	0
PERSONS	9	4	12	6	5
TOTAL PAYMENTS	\$3,122	\$1,766	\$4,074	\$2,095	\$2,046
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	1	1	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	1	0
APPLICATIONS PENDING	2	0	1	4	1
PERSONS	19	10	17	14	14
TOTAL PAYMENTS	\$8,930	\$4,700	\$7,963	\$6,580	\$6,580
CASES CLOSED	0	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	69	68	62	40	70
APPLICATIONS APPROVED	42	41	39	17	24
APPLICATIONS REJECTED	22	24	21	19	25
APPLICATIONS PENDING	65	64	88	66	76
SPENDDOWN PERSONS	174	92	78	52	115
NON-SPENDDOWN PERSONS	1,510	1,102	1,347	1,028	1,098
MA-WD NON-PREMIUM PERSONS	179	78	187	185	120
MA-WD PREMIUM PERSONS	25	10	28	23	11
CASES CLOSED	13	28	22	19	51
*** MACC					
APPLICATIONS RECEIVED	0	18	0	0	0
APPLICATIONS APPROVED	0	15	0	0	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	0	16	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	2	1	3
APPLICATIONS APPROVED	4	0	4	1	2
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	1	1	0	3
PERSONS	107	41	24	20	68
RCF-II	90	33	20	9	51
RCF-I	17	8	4	11	17
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$28,175	\$9,240	\$6,198	\$3,821	\$16,739
RCF-II	\$25,614	\$7,992	\$5,582	\$2,350	\$14,107
RCF-I	\$2,561	\$1,248	\$616	\$1,471	\$2,632
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	0	2
*** SSI ONLY	16	6	12	8	3
*** SSI-SP					
PERSONS	4	1	2	2	0
TOTAL PAYMENTS	\$417	\$131	\$31	\$10	\$0
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	11	20	13	8	0
APPLICATIONS APPROVED	5	16	5	3	0
APPLICATIONS REJECTED	6	2	10	3	1
APPLICATIONS PENDING	3	6	3	5	2
PERSONS	49	66	44	32	50
CASES CLOSED	1	5	1	0	2
*** SLMB					
APPLICATIONS RECEIVED	5	8	9	1	1
APPLICATIONS APPROVED	3	1	3	0	1
APPLICATIONS REJECTED	4	8	8	3	0
APPLICATIONS PENDING	0	4	2	2	2
PERSONS	118	87	53	33	72
CASES CLOSED	2	2	0	0	5
*** VENDOR CASES					
PERSONS	265	154	140	97	172
CASES CLOSED	22	7	5	3	6

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	23	50	33	65	25
APPLICATIONS APPROVED	19	49	28	59	20
APPLICATIONS REJECTED	2	8	7	16	3
APPLICATIONS PENDING	3	11	4	16	7
MC+					
FAMILIES	297	460	449	928	383
NON-CHIP POVERTY CHILDREN	291	418	337	742	323
CHIP NO COST CHILDREN	206	290	318	623	239
CHIP CO-PAY CHILDREN	25	77	71	184	73
CHIP PREMIUM CHILDREN	2	19	11	44	4
MAF					
FAMILIES	446	389	672	830	510
PARENTS/CARETAKERS	486	466	753	1,007	622
CHILDREN	857	760	1,247	1,610	1,007
TMA					
FAMILIES	38	87	62	105	52
PARENTS/CARETAKERS	57	120	97	155	80
CHILDREN	74	174	128	217	93
EXTENDED TMA					
FAMILIES	17	8	4	11	12
PARENTS/CARETAKERS	26	11	5	17	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	798	944	1,187	1,874	957
PARENTS/CARETAKERS	569	597	855	1,179	714
CHILDREN	1,455	1,738	2,112	3,420	1,739
CASES CLOSED	19	69	28	30	33
*** NEWBORNS	37	59	36	122	36
*** BCCT					
PERSONS	0	1	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	12	7	28	4
APPLICATIONS APPROVED	4	8	5	15	3
APPLICATIONS REJECTED	2	4	2	7	1
APPLICATIONS PENDING	1	3	0	8	1
MC+ FOR PREGNANT WOMEN	46	56	58	150	43
EXTENDED WOMEN'S HEALTH	24	48	32	102	26
*** GR-CASH					
APPLICATIONS RECEIVED	4	5	5	16	6
APPLICATIONS APPROVED	0	0	0	3	1
APPLICATIONS REJECTED	3	3	1	11	6
APPLICATIONS PENDING	9	8	9	33	15
CASES	7	2	24	32	13
PERSONS	7	2	24	32	13
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	6	2
MA-GR PERSONS	23	12	36	47	27
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	3	4	2	5
TOTAL PAYMENTS	\$1,594	\$1,045	\$1,516	\$713	\$2,322
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	8	25	16	7
TOTAL PAYMENTS	\$1,410	\$3,760	\$11,750	\$7,520	\$3,290
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	20	32	32	80	25
APPLICATIONS APPROVED	9	13	16	37	17
APPLICATIONS REJECTED	4	13	10	35	9
APPLICATIONS PENDING	28	40	53	110	39
SPENDDOWN PERSONS	24	65	57	101	47
NON-SPENDDOWN PERSONS	397	436	701	843	585
MA-WD NON-PREMIUM PERSONS	56	35	161	61	84
MA-WD PREMIUM PERSONS	9	3	30	21	9
CASES CLOSED	10	12	12	21	14
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	12	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	2	2	1	0
APPLICATIONS APPROVED	2	1	2	1	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS	20	10	23	9	24
RCF-II	9	4	12	4	2
RCF-I	11	6	10	5	22
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$4,288	\$2,003	\$5,023	\$1,567	\$3,516
RCF-II	\$2,572	\$1,084	\$3,336	\$839	\$584
RCF-I	\$1,716	\$919	\$1,395	\$728	\$2,932
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	2	0	1	1	0
*** SSI ONLY	0	3	2	3	3
*** SSI-SP					
PERSONS	1	1	0	0	1
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$470	\$32	\$0
*** QMB					
APPLICATIONS RECEIVED	4	1	8	12	5
APPLICATIONS APPROVED	2	2	7	6	2
APPLICATIONS REJECTED	1	3	4	7	1
APPLICATIONS PENDING	1	0	0	5	5
PERSONS	14	29	51	34	27
CASES CLOSED	1	2	1	1	1
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	2	5
APPLICATIONS APPROVED	0	0	1	2	4
APPLICATIONS REJECTED	2	3	0	1	0
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	19	39	52	48	55
CASES CLOSED	0	1	0	2	2
*** VENDOR CASES					
PERSONS	54	133	125	154	92
CASES CLOSED	1	5	4	19	5

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	99	22	38	16	353
APPLICATIONS APPROVED	73	18	33	14	259
APPLICATIONS REJECTED	28	3	4	3	94
APPLICATIONS PENDING	38	5	14	8	187
MC+					
FAMILIES	1,400	264	500	375	4,712
NON-CHIP POVERTY CHILDREN	1,156	267	493	316	3,975
CHIP NO COST CHILDREN	911	177	278	296	3,041
CHIP CO-PAY CHILDREN	317	60	76	59	750
CHIP PREMIUM CHILDREN	38	8	13	15	78
MAF					
FAMILIES	1,222	182	520	489	6,519
PARENTS/CARETAKERS	1,405	213	630	592	6,775
CHILDREN	2,291	367	1,045	991	11,931
TMA					
FAMILIES	125	11	60	87	369
PARENTS/CARETAKERS	178	14	91	142	503
CHILDREN	232	23	142	165	590
EXTENDED TMA					
FAMILIES	21	10	12	16	60
PARENTS/CARETAKERS	33	15	15	24	82
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,768	467	1,092	967	11,660
PARENTS/CARETAKERS	1,616	242	736	758	7,360
CHILDREN	4,945	902	2,047	1,842	20,365
CASES CLOSED	112	16	61	30	313
*** NEWBORNS	206	34	71	50	1,075
*** BCCT					
PERSONS	1	0	6	1	16
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	37	0	12	9	170
APPLICATIONS APPROVED	29	2	7	6	121
APPLICATIONS REJECTED	9	0	2	1	47
APPLICATIONS PENDING	11	1	4	4	40
MC+ FOR PREGNANT WOMEN	241	24	59	52	901
EXTENDED WOMEN'S HEALTH	143	21	50	27	640
*** GR-CASH					
APPLICATIONS RECEIVED	29	5	4	5	114
APPLICATIONS APPROVED	1	0	3	0	16
APPLICATIONS REJECTED	22	3	1	6	102
APPLICATIONS PENDING	28	9	12	15	202
CASES	17	6	15	13	153
PERSONS	18	6	15	13	154
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	4	9
MA-GR PERSONS	53	17	35	28	482
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	3
APPLICATIONS PENDING	2	0	0	0	8
PERSONS	4	2	4	2	24
TOTAL PAYMENTS	\$1,808	\$841	\$1,627	\$940	\$9,435
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	3	0	0	0	14
PERSONS	13	1	3	3	106
TOTAL PAYMENTS	\$6,110	\$470	\$1,410	\$1,410	\$49,323
CASES CLOSED	0	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	94	15	25	31	439
APPLICATIONS APPROVED	37	5	14	25	204
APPLICATIONS REJECTED	41	6	13	17	271
APPLICATIONS PENDING	104	18	33	28	656
SPENDDOWN PERSONS	89	24	69	51	333
NON-SPENDDOWN PERSONS	994	258	639	698	6,477
MA-WD NON-PREMIUM PERSONS	90	23	28	72	890
MA-WD PREMIUM PERSONS	12	1	3	3	117
CASES CLOSED	19	8	20	16	110
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	9
APPLICATIONS APPROVED	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	7	0	0	0	57
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	0	0	3	11
APPLICATIONS APPROVED	7	0	1	2	10
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	2	0	0	3	6
PERSONS	204	4	35	35	348
RCF-II	159	3	19	32	314
RCF-I	26	1	16	3	34
SNF-ICF	19	0	0	0	0
TOTAL PAYMENTS	\$56,517	\$1,032	\$7,165	\$9,280	\$90,438
RCF-II	\$45,135	\$876	\$4,789	\$8,852	\$85,604
RCF-I	\$3,972	\$156	\$2,376	\$428	\$4,834
SNF/ICF	\$7,410	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	2	7
*** SSI ONLY	5	1	3	3	38
*** SSI-SP					
PERSONS	1	0	4	3	19
TOTAL PAYMENTS	\$26	\$0	\$487	\$51	\$910
*** SP ONLY					
PERSONS	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$569
*** QMB					
APPLICATIONS RECEIVED	20	2	1	3	59
APPLICATIONS APPROVED	11	0	0	1	39
APPLICATIONS REJECTED	7	2	0	3	34
APPLICATIONS PENDING	9	1	1	1	36
PERSONS	67	18	41	32	307
CASES CLOSED	5	0	3	0	11
*** SLMB					
APPLICATIONS RECEIVED	17	3	1	4	30
APPLICATIONS APPROVED	4	0	1	3	11
APPLICATIONS REJECTED	13	2	0	1	20
APPLICATIONS PENDING	5	1	0	0	18
PERSONS	110	24	58	47	402
CASES CLOSED	1	0	5	2	5
*** VENDOR CASES					
PERSONS	149	86	85	48	1,071
CASES CLOSED	10	4	2	3	39

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	36	21	239	85	68
APPLICATIONS APPROVED	33	21	163	69	67
APPLICATIONS REJECTED	7	2	55	15	14
APPLICATIONS PENDING	10	2	128	23	25
MC+					
FAMILIES	471	260	2,821	1,002	966
NON-CHIP POVERTY CHILDREN	393	173	2,873	968	878
CHIP NO COST CHILDREN	305	204	1,620	540	660
CHIP CO-PAY CHILDREN	77	54	350	178	156
CHIP PREMIUM CHILDREN	15	0	7	4	11
MAF					
FAMILIES	731	323	4,274	1,192	1,085
PARENTS/CARETAKERS	759	367	4,528	1,387	1,153
CHILDREN	1,339	608	8,213	2,343	2,102
TMA					
FAMILIES	75	39	124	153	88
PARENTS/CARETAKERS	108	58	168	244	121
CHILDREN	146	69	224	300	165
EXTENDED TMA					
FAMILIES	9	5	39	26	11
PARENTS/CARETAKERS	10	7	54	35	14
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,286	627	7,258	2,373	2,150
PARENTS/CARETAKERS	877	432	4,750	1,666	1,288
CHILDREN	2,275	1,108	13,287	4,333	3,972
CASES CLOSED	36	18	186	86	64
*** NEWBORNS	63	24	588	186	175
*** BCCT					
PERSONS	1	1	1	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	6	92	29	26
APPLICATIONS APPROVED	8	9	55	22	20
APPLICATIONS REJECTED	2	0	36	5	8
APPLICATIONS PENDING	2	0	26	5	3
MC+ FOR PREGNANT WOMEN	75	32	475	174	146
EXTENDED WOMEN'S HEALTH	47	10	293	92	108
*** GR-CASH					
APPLICATIONS RECEIVED	12	6	65	7	9
APPLICATIONS APPROVED	1	0	4	1	3
APPLICATIONS REJECTED	3	5	74	12	9
APPLICATIONS PENDING	23	5	146	14	22
CASES	17	8	100	14	23
PERSONS	17	8	100	14	23
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	5	6	0	2
MA-GR PERSONS	35	36	279	54	71
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	2
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	4	1	27	13	11
TOTAL PAYMENTS	\$1,273	\$192	\$10,349	\$4,252	\$4,281
CASES CLOSED	0	0	1	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	1	0	1
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	1	1	2	1	2
APPLICATIONS PENDING	1	0	3	0	1
PERSONS	19	8	53	20	15
TOTAL PAYMENTS	\$8,930	\$3,760	\$24,910	\$9,400	\$7,050
CASES CLOSED	1	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	47	24	290	49	68
APPLICATIONS APPROVED	18	17	147	34	26
APPLICATIONS REJECTED	20	11	130	27	46
APPLICATIONS PENDING	64	20	449	79	104
SPENDDOWN PERSONS	91	37	340	74	112
NON-SPENDDOWN PERSONS	904	425	3,930	1,223	1,103
MA-WD NON-PREMIUM PERSONS	65	66	366	102	89
MA-WD PREMIUM PERSONS	6	5	54	14	12
CASES CLOSED	17	5	94	31	36
*** MACC					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	0	0	4	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	24	0	2	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	5	1	1
APPLICATIONS APPROVED	0	0	5	2	1
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	51	2	209	82	47
RCF-II	34	2	145	41	44
RCF-I	17	0	63	41	3
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$11,402	\$508	\$48,329	\$17,104	\$12,764
RCF-II	\$8,750	\$508	\$38,821	\$10,769	\$12,333
RCF-I	\$2,652	\$0	\$9,118	\$6,335	\$431
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	1	0	8	1	3
*** SSI ONLY	6	1	12	3	4
*** SSI-SP					
PERSONS	1	2	2	5	0
TOTAL PAYMENTS	\$1	\$129	\$77	\$502	\$0
*** SP ONLY					
PERSONS	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	7	2	27	10	15
APPLICATIONS APPROVED	2	0	17	6	6
APPLICATIONS REJECTED	5	2	19	5	10
APPLICATIONS PENDING	2	1	15	6	10
PERSONS	39	28	181	80	44
CASES CLOSED	1	1	3	0	3
*** SLMB					
APPLICATIONS RECEIVED	2	3	16	6	11
APPLICATIONS APPROVED	0	2	4	3	3
APPLICATIONS REJECTED	2	1	20	5	7
APPLICATIONS PENDING	0	1	12	1	10
PERSONS	56	48	249	102	72
CASES CLOSED	0	2	8	0	3
*** VENDOR CASES					
PERSONS	150	77	511	141	191
CASES CLOSED	7	3	21	3	7

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW MCDONALD	SW MILLER	SW MONTEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	77	48	20	35	119
APPLICATIONS APPROVED	76	37	11	34	114
APPLICATIONS REJECTED	7	13	2	5	21
APPLICATIONS PENDING	29	23	11	8	39
MC+					
FAMILIES	842	798	292	564	1,401
NON-CHIP POVERTY CHILDREN	988	696	254	494	1,397
CHIP NO COST CHILDREN	459	549	209	380	886
CHIP CO-PAY CHILDREN	81	180	53	101	201
CHIP PREMIUM CHILDREN	12	22	15	18	58
MAF					
FAMILIES	938	692	277	670	1,110
PARENTS/CARETAKERS	1,086	793	304	772	1,358
CHILDREN	1,904	1,350	525	1,332	2,300
TMA					
FAMILIES	44	95	20	0	133
PARENTS/CARETAKERS	70	134	29	2	195
CHILDREN	93	192	45	0	257
EXTENDED TMA					
FAMILIES	20	24	4	8	27
PARENTS/CARETAKERS	28	39	6	10	40
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,844	1,609	593	1,242	2,671
PARENTS/CARETAKERS	1,184	966	339	784	1,593
CHILDREN	3,537	2,989	1,101	2,325	5,099
CASES CLOSED	68	47	24	19	142
*** NEWBORNS	136	85	28	63	245
*** BCCT					
PERSONS	0	1	0	5	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	16	7	11	29
APPLICATIONS APPROVED	16	18	6	13	23
APPLICATIONS REJECTED	14	4	3	2	10
APPLICATIONS PENDING	6	2	1	1	5
MC+ FOR PREGNANT WOMEN	125	133	29	79	208
EXTENDED WOMEN'S HEALTH	101	78	24	47	162
*** GR-CASH					
APPLICATIONS RECEIVED	2	10	5	8	7
APPLICATIONS APPROVED	1	0	1	0	2
APPLICATIONS REJECTED	8	9	4	2	15
APPLICATIONS PENDING	9	34	11	18	14
CASES	13	20	5	10	24
PERSONS	14	20	5	10	24
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	1	2
MA-GR PERSONS	60	42	13	19	84
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	3	0	2	2
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	2	6	1	3	10
TOTAL PAYMENTS	\$821	\$1,796	\$470	\$1,366	\$4,249
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	3	0	2	2
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	20	13	1	14	27
TOTAL PAYMENTS	\$9,400	\$6,110	\$470	\$6,580	\$12,690
CASES CLOSED	2	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	51	41	21	35	79
APPLICATIONS APPROVED	22	32	9	20	57
APPLICATIONS REJECTED	17	16	7	16	42
APPLICATIONS PENDING	54	105	37	59	60
SPENDDOWN PERSONS	57	58	26	53	165
NON-SPENDDOWN PERSONS	767	775	258	729	1,283
MA-WD NON-PREMIUM PERSONS	136	134	24	56	116
MA-WD PREMIUM PERSONS	11	26	9	12	19
CASES CLOSED	20	16	4	11	41
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	2	1	0	3
APPLICATIONS APPROVED	0	0	0	1	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	3	2	1	0	1
PERSONS	33	23	13	41	55
RCF-II	32	17	9	38	48
RCF-I	1	6	4	3	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$9,004	\$5,303	\$3,114	\$11,425	\$14,956
RCF-II	\$8,848	\$4,533	\$2,490	\$10,977	\$13,899
RCF-I	\$156	\$770	\$624	\$448	\$1,057
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	2	3
*** SSI ONLY	2	5	0	5	4
*** SSI-SP					
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$250
*** SP ONLY					
PERSONS	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$98	\$470
*** QMB					
APPLICATIONS RECEIVED	5	9	6	2	13
APPLICATIONS APPROVED	7	5	3	3	9
APPLICATIONS REJECTED	0	7	1	0	5
APPLICATIONS PENDING	0	8	4	0	2
PERSONS	43	33	24	39	57
CASES CLOSED	2	0	0	0	2
*** SLMB					
APPLICATIONS RECEIVED	1	3	6	0	4
APPLICATIONS APPROVED	0	1	0	1	3
APPLICATIONS REJECTED	1	4	3	0	2
APPLICATIONS PENDING	0	3	4	0	1
PERSONS	82	41	22	42	82
CASES CLOSED	2	4	1	2	2
*** VENDOR CASES					
PERSONS	69	102	104	136	314
CASES CLOSED	2	6	5	8	18

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	44	17	54	119
APPLICATIONS APPROVED	17	47	16	44	99
APPLICATIONS REJECTED	2	10	3	8	21
APPLICATIONS PENDING	4	12	6	14	53
MC+					
FAMILIES	263	783	266	751	1,464
NON-CHIP POVERTY CHILDREN	207	714	189	630	1,303
CHIP NO COST CHILDREN	195	492	191	488	923
CHIP CO-PAY CHILDREN	47	140	56	145	283
CHIP PREMIUM CHILDREN	1	24	6	30	27
MAF					
FAMILIES	388	862	274	901	1,032
PARENTS/CARETAKERS	483	1,068	331	1,154	1,187
CHILDREN	718	1,714	539	1,749	1,954
TMA					
FAMILIES	45	120	27	101	137
PARENTS/CARETAKERS	73	181	40	150	200
CHILDREN	104	156	54	154	234
EXTENDED TMA					
FAMILIES	11	23	10	12	19
PARENTS/CARETAKERS	17	31	14	18	28
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	707	1,788	577	1,765	2,652
PARENTS/CARETAKERS	573	1,280	385	1,322	1,415
CHILDREN	1,272	3,240	1,035	3,196	4,724
CASES CLOSED	19	44	29	84	81
*** NEWBORNS	24	128	16	93	176
*** BCCT					
PERSONS	4	1	1	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	12	4	12	43
APPLICATIONS APPROVED	0	11	3	11	30
APPLICATIONS REJECTED	0	3	0	4	10
APPLICATIONS PENDING	0	2	2	0	11
MC+ FOR PREGNANT WOMEN	32	119	31	83	188
EXTENDED WOMEN'S HEALTH	12	62	10	71	165
*** GR-CASH					
APPLICATIONS RECEIVED	12	7	6	20	39
APPLICATIONS APPROVED	1	5	1	0	1
APPLICATIONS REJECTED	10	13	7	11	23
APPLICATIONS PENDING	22	15	14	33	34
CASES	17	20	6	24	11
PERSONS	17	21	6	24	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	0
MA-GR PERSONS	33	40	31	72	61
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	3	4
APPLICATIONS PENDING	0	1	0	1	2
PERSONS	5	2	0	2	3
TOTAL PAYMENTS	\$1,838	\$857	\$0	\$622	\$1,298
CASES CLOSED	1	1	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	2	0	2	1
APPLICATIONS REJECTED	0	0	1	2	3
APPLICATIONS PENDING	0	1	0	2	2
PERSONS	6	13	5	13	14
TOTAL PAYMENTS	\$2,820	\$6,110	\$2,350	\$6,110	\$6,580
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	38	43	34	65	117
APPLICATIONS APPROVED	16	29	20	38	56
APPLICATIONS REJECTED	10	27	13	30	51
APPLICATIONS PENDING	48	68	37	69	145
SPENDDOWN PERSONS	23	79	49	66	116
NON-SPENDDOWN PERSONS	508	844	430	740	1,045
MA-WD NON-PREMIUM PERSONS	73	96	49	102	69
MA-WD PREMIUM PERSONS	7	16	5	13	20
CASES CLOSED	4	33	9	28	37
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	17
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	2
PERSONS	9	58	1	36	52
RCF-II	7	57	1	15	32
RCF-I	2	1	0	21	20
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,220	\$15,962	\$292	\$6,371	\$11,555
RCF-II	\$1,908	\$15,806	\$292	\$3,712	\$8,894
RCF-I	\$312	\$156	\$0	\$2,659	\$2,661
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	0	0	1
*** SSI ONLY	2	5	5	1	2
*** SSI-SP					
PERSONS	3	6	0	0	2
TOTAL PAYMENTS	\$516	\$500	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	3	0	9	7	9
APPLICATIONS APPROVED	0	0	5	8	8
APPLICATIONS REJECTED	6	1	2	5	6
APPLICATIONS PENDING	1	0	3	2	5
PERSONS	20	35	19	34	64
CASES CLOSED	1	1	0	6	1
*** SLMB					
APPLICATIONS RECEIVED	1	1	7	0	3
APPLICATIONS APPROVED	1	1	1	0	4
APPLICATIONS REJECTED	1	0	4	4	3
APPLICATIONS PENDING	1	0	2	0	2
PERSONS	70	75	34	71	123
CASES CLOSED	3	0	2	4	5
*** VENDOR CASES					
PERSONS	51	207	68	108	168
CASES CLOSED	0	12	1	4	2

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	44	60	43	235	1,077
APPLICATIONS APPROVED	40	42	37	204	865
APPLICATIONS REJECTED	9	14	6	76	232
APPLICATIONS PENDING	9	25	12	91	488
MC+					
FAMILIES	666	893	619	2,825	14,000
NON-CHIP POVERTY CHILDREN	633	832	529	2,458	12,943
CHIP NO COST CHILDREN	420	594	430	1,655	9,000
CHIP CO-PAY CHILDREN	130	125	91	537	2,192
CHIP PREMIUM CHILDREN	10	19	18	116	331
MAF					
FAMILIES	598	843	736	2,637	23,563
PARENTS/CARETAKERS	708	1,009	854	2,750	20,645
CHILDREN	1,196	1,725	1,395	4,984	46,876
TMA					
FAMILIES	72	127	102	251	714
PARENTS/CARETAKERS	105	187	168	321	814
CHILDREN	151	252	205	440	1,267
EXTENDED TMA					
FAMILIES	13	8	10	35	87
PARENTS/CARETAKERS	18	12	14	46	108
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,349	1,871	1,467	5,748	38,364
PARENTS/CARETAKERS	831	1,208	1,036	3,117	21,567
CHILDREN	2,540	3,547	2,668	10,190	72,609
CASES CLOSED	52	80	43	227	1,006
*** NEWBORNS	119	141	88	473	1,963
*** BCCT					
PERSONS	1	4	1	4	47
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	32	21	95	417
APPLICATIONS APPROVED	11	22	17	70	211
APPLICATIONS REJECTED	4	5	1	35	195
APPLICATIONS PENDING	3	8	2	20	106
MC+ FOR PREGNANT WOMEN	79	121	96	445	1,742
EXTENDED WOMEN'S HEALTH	60	105	57	360	1,145
*** GR-CASH					
APPLICATIONS RECEIVED	7	11	6	13	161
APPLICATIONS APPROVED	1	1	3	1	11
APPLICATIONS REJECTED	3	11	9	19	169
APPLICATIONS PENDING	8	14	14	33	387
CASES	10	16	12	31	420
PERSONS	10	16	12	34	421
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	1	3	16
MA-GR PERSONS	28	39	31	100	1,047
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	1	3
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	5	40
PERSONS	0	0	0	11	47
TOTAL PAYMENTS	\$0	\$0	\$0	\$234	\$272
CASES CLOSED	0	0	0	1	4
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	3	12
APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS REJECTED	0	0	0	2	16
APPLICATIONS PENDING	0	0	1	6	31
PERSONS	1	4	9	12	99
TOTAL PAYMENTS	\$412	\$1,210	\$3,767	\$4,745	\$37,852
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	3	22
APPLICATIONS APPROVED	0	0	0	1	5
APPLICATIONS REJECTED	0	0	1	1	21
APPLICATIONS PENDING	1	0	1	7	49
PERSONS	7	11	4	47	412
TOTAL PAYMENTS	\$3,290	\$5,170	\$1,880	\$22,090	\$192,673
CASES CLOSED	0	0	0	0	4
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	60	54	35	161	929
APPLICATIONS APPROVED	33	32	26	102	515
APPLICATIONS REJECTED	21	30	14	79	433
APPLICATIONS PENDING	65	56	41	251	1,509
SPENDDOWN PERSONS	48	39	76	233	1,210
NON-SPENDDOWN PERSONS	858	898	1,085	2,020	15,559
MA-WD NON-PREMIUM PERSONS	68	118	107	138	812
MA-WD PREMIUM PERSONS	12	12	3	44	139
CASES CLOSED	19	20	17	55	260
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	33
APPLICATIONS APPROVED	0	0	0	0	27
APPLICATIONS REJECTED	0	0	0	0	10
APPLICATIONS PENDING	0	0	0	0	39
PERSONS	19	0	0	25	315
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	0	6	20
APPLICATIONS APPROVED	0	0	0	4	20
APPLICATIONS REJECTED	1	0	0	3	2
APPLICATIONS PENDING	1	0	1	7	14
PERSONS	27	32	20	173	812
RCF-II	12	27	20	144	505
RCF-I	15	4	0	29	202
SNF-ICF	0	1	0	0	105
TOTAL PAYMENTS	\$5,721	\$7,853	\$5,209	\$43,962	\$204,874
RCF-II	\$3,439	\$6,999	\$5,209	\$39,806	\$134,859
RCF-I	\$2,282	\$519	\$0	\$4,156	\$30,026
SNF/ICF	\$0	\$335	\$0	\$0	\$39,989
CASES CLOSED	0	1	0	4	15
*** SSI ONLY	1	7	12	4	51
*** SSI-SP					
PERSONS	0	3	4	0	25
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,345
*** SP ONLY					
PERSONS	3	0	0	0	20
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,718
*** QMB					
APPLICATIONS RECEIVED	3	14	11	22	81
APPLICATIONS APPROVED	1	7	5	14	41
APPLICATIONS REJECTED	2	9	0	13	31
APPLICATIONS PENDING	0	5	7	8	56
PERSONS	29	62	27	64	773
CASES CLOSED	2	5	3	5	28
*** SLMB					
APPLICATIONS RECEIVED	3	7	4	11	45
APPLICATIONS APPROVED	3	1	1	8	21
APPLICATIONS REJECTED	2	6	1	8	20
APPLICATIONS PENDING	0	4	2	2	25
PERSONS	44	54	56	87	841
CASES CLOSED	3	0	0	1	21
*** VENDOR CASES					
PERSONS	317	162	103	723	3,075
CASES CLOSED	8	7	5	35	97

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	47	245	177	750	496
APPLICATIONS APPROVED	41	190	152	580	412
APPLICATIONS REJECTED	14	46	38	171	117
APPLICATIONS PENDING	19	72	63	314	245
MC+					
FAMILIES	863	2,799	2,620	12,451	7,379
NON-CHIP POVERTY CHILDREN	757	2,304	2,290	11,064	7,352
CHIP NO COST CHILDREN	468	1,835	1,586	8,425	4,893
CHIP CO-PAY CHILDREN	211	472	413	2,019	910
CHIP PREMIUM CHILDREN	16	90	42	328	129
MAF					
FAMILIES	722	3,884	4,042	21,060	23,127
PARENTS/CARETAKERS	802	4,361	3,995	18,859	20,122
CHILDREN	1,373	7,247	7,547	40,953	49,188
TMA					
FAMILIES	74	427	122	407	228
PARENTS/CARETAKERS	107	582	157	461	235
CHILDREN	152	776	165	573	390
EXTENDED TMA					
FAMILIES	9	75	24	115	117
PARENTS/CARETAKERS	11	90	32	133	139
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,668	7,185	6,808	34,033	30,851
PARENTS/CARETAKERS	920	5,033	4,184	19,453	20,496
CHILDREN	2,977	12,724	12,043	63,362	62,862
CASES CLOSED	86	277	90	664	328
*** NEWBORNS	99	366	473	1,160	1,082
*** BCCT					
PERSONS	8	5	2	29	30
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	22	90	80	257	190
APPLICATIONS APPROVED	12	71	59	182	129
APPLICATIONS REJECTED	11	14	23	91	60
APPLICATIONS PENDING	6	15	14	65	66
MC+ FOR PREGNANT WOMEN	126	477	451	1,431	914
EXTENDED WOMEN'S HEALTH	97	265	323	991	668
*** GR-CASH					
APPLICATIONS RECEIVED	4	35	16	89	150
APPLICATIONS APPROVED	0	4	3	17	34
APPLICATIONS REJECTED	15	47	10	86	132
APPLICATIONS PENDING	12	72	24	107	276
CASES	7	41	37	220	734
PERSONS	8	41	37	221	740
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	4	18	32
MA-GR PERSONS	17	105	68	278	721
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	1	7
APPLICATIONS APPROVED	0	0	0	1	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	10
CASES	0	0	0	10	42
PERSONS	0	0	0	13	56
TOTAL PAYMENTS	\$0	\$0	\$0	\$506	\$408
CASES CLOSED	0	0	0	2	1
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	4	2	15	12
APPLICATIONS APPROVED	0	0	0	3	1
APPLICATIONS REJECTED	0	5	2	15	10
APPLICATIONS PENDING	1	3	4	13	15
PERSONS	3	12	16	149	85
TOTAL PAYMENTS	\$728	\$4,853	\$6,636	\$60,855	\$31,251
CASES CLOSED	0	0	0	2	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	4	2	14	14
APPLICATIONS APPROVED	0	1	1	2	4
APPLICATIONS REJECTED	0	4	1	8	12
APPLICATIONS PENDING	3	4	5	27	16
PERSONS	13	52	71	440	272
TOTAL PAYMENTS	\$6,110	\$24,440	\$33,370	\$206,800	\$127,813
CASES CLOSED	0	0	0	3	4
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	33	214	126	796	728
APPLICATIONS APPROVED	27	123	80	412	363
APPLICATIONS REJECTED	18	110	38	412	552
APPLICATIONS PENDING	67	263	174	888	1,332
SPENDDOWN PERSONS	53	176	207	925	775
NON-SPENDDOWN PERSONS	510	2,690	2,212	14,523	19,852
MA-WD NON-PREMIUM PERSONS	50	377	265	366	167
MA-WD PREMIUM PERSONS	14	58	56	117	70
CASES CLOSED	14	40	19	256	171
*** MACC					
APPLICATIONS RECEIVED	0	26	0	23	28
APPLICATIONS APPROVED	0	17	0	22	22
APPLICATIONS REJECTED	0	9	0	1	11
APPLICATIONS PENDING	0	10	0	9	10
PERSONS	0	26	47	252	67
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	9	1	29	23
APPLICATIONS APPROVED	6	10	1	11	17
APPLICATIONS REJECTED	1	2	1	13	3
APPLICATIONS PENDING	2	9	3	26	13
PERSONS	77	401	103	553	751
RCF-II	47	202	72	418	564
RCF-I	30	193	31	98	185
SNF-ICF	0	6	0	37	2
TOTAL PAYMENTS	\$17,571	\$85,012	\$23,112	\$142,087	\$186,406
RCF-II	\$12,916	\$53,859	\$18,547	\$113,723	\$158,158
RCF-I	\$4,655	\$29,243	\$4,565	\$14,387	\$27,468
SNF/ICF	\$0	\$1,910	\$0	\$13,977	\$780
CASES CLOSED	1	4	1	13	17
*** SSI ONLY	0	12	6	121	211
*** SSI-SP					
PERSONS	0	2	4	20	46
TOTAL PAYMENTS	\$0	\$50	\$144	\$824	\$3,235
*** SP ONLY					
PERSONS	0	1	1	7	17
TOTAL PAYMENTS	\$0	\$61	\$37	\$965	\$721
*** QMB					
APPLICATIONS RECEIVED	2	29	13	70	41
APPLICATIONS APPROVED	3	12	2	32	25
APPLICATIONS REJECTED	5	17	9	58	14
APPLICATIONS PENDING	0	11	8	32	35
PERSONS	21	145	245	854	733
CASES CLOSED	1	5	2	12	9
*** SLMB					
APPLICATIONS RECEIVED	2	14	9	32	7
APPLICATIONS APPROVED	2	8	7	13	9
APPLICATIONS REJECTED	3	10	2	17	1
APPLICATIONS PENDING	0	3	3	10	3
PERSONS	37	171	182	695	394
CASES CLOSED	2	4	2	7	5
*** VENDOR CASES					
PERSONS	186	835	525	4,774	2,229
CASES CLOSED	9	21	28	152	75

**TABLE 9
MC+ AND MAF APPLICATIONS
DECEMBER 2003**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 30 DAYS
							15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	
NW REGION	ANDREW	16	13	3	18.8%	16	12	4	0	0	0	0.0%
	ATCHISON	10	7	2	22.2%	9	6	3	0	0	0	0.0%
	BUCHANAN	205	139	32	18.7%	171	109	52	7	2	1	5.8%
	CALDWELL	20	15	5	25.0%	20	10	9	1	0	0	5.0%
	CARROLL	16	14	2	12.5%	16	10	6	0	0	0	0.0%
	CASS	121	98	23	19.0%	121	61	56	4	0	0	3.3%
	CHARITON	8	8	0	0.0%	8	6	2	0	0	0	0.0%
	CLINTON	22	18	5	21.7%	23	10	7	5	1	0	26.1%
	COOPER	22	21	3	12.5%	24	10	12	2	0	0	8.3%
	DAVISS	19	21	2	8.7%	23	16	6	1	0	0	4.3%
	DE KALB	19	13	2	13.3%	15	11	1	3	0	0	20.0%
	GENTRY	12	7	1	12.5%	8	6	1	1	0	0	12.5%
	GRUNDY	15	15	2	11.8%	17	12	5	0	0	0	0.0%
	HARRISON	17	14	2	12.5%	16	11	4	1	0	0	6.3%
	HOLT	7	1	1	50.0%	2	1	1	0	0	0	0.0%
	JOHNSON	59	46	12	20.7%	58	40	13	5	0	0	8.6%
	LAFAYETTE	42	41	3	6.8%	44	28	16	0	0	0	0.0%
	LINN	27	22	4	15.4%	26	15	11	0	0	0	0.0%
	LIVINGSTON	28	24	2	7.7%	26	16	9	1	0	0	3.8%
	MERCER	2	1	2	66.7%	3	0	2	1	0	0	33.3%
	NODAWAY	22	23	2	8.0%	25	21	4	0	0	0	0.0%
	PETTIS	85	90	14	13.5%	104	40	53	11	0	0	10.6%
	PUTNAM	10	3	3	50.0%	6	0	3	2	1	0	50.0%
	RAY	44	34	14	29.2%	48	28	13	5	2	0	14.6%
	SALINE	57	51	6	10.5%	57	34	22	1	0	0	1.8%
	SULLIVAN	15	17	0	0.0%	17	9	7	0	0	1	5.9%
	WORTH	6	4	2	33.3%	6	4	1	1	0	0	16.7%
	NW TOTAL	926	760	149	16.4%	909	526	323	52	6	2	6.6%
NE REGION	ADAIR	39	30	2	6.3%	32	28	4	0	0	0	0.0%
	AUDRAIN	42	33	5	13.2%	38	26	9	3	0	0	7.9%
	BOONE	149	119	26	17.9%	145	89	41	13	2	0	10.3%
	CALLAWAY	41	28	9	24.3%	37	21	10	4	2	0	16.2%
	CLARK	12	14	1	6.7%	15	7	7	1	0	0	6.7%
	COLE	60	47	18	27.7%	65	28	27	8	2	0	15.4%
	FRANKLIN	110	79	11	12.2%	90	47	36	6	0	1	7.8%
	GASCONADE	19	20	2	9.1%	22	8	14	0	0	0	0.0%
	HOWARD	9	7	1	12.5%	8	6	2	0	0	0	0.0%
	KNOX	4	4	3	42.9%	7	1	6	0	0	0	0.0%
	LEWIS	11	6	4	40.0%	10	4	6	0	0	0	0.0%
	LINCOLN	144	106	38	26.4%	144	66	71	7	0	0	4.9%
	MACON	22	23	2	8.0%	25	18	7	0	0	0	0.0%
	MARION	43	31	5	13.9%	36	27	8	1	0	0	2.8%
	MONROE	12	8	3	27.3%	11	7	4	0	0	0	0.0%
	MONTGOMERY	25	24	6	20.0%	30	13	17	0	0	0	0.0%
	OSAGE	17	15	2	11.8%	17	7	10	0	0	0	0.0%
	PIKE	30	29	5	14.7%	34	21	10	2	0	1	8.8%
	RALLS	8	5	2	28.6%	7	2	4	1	0	0	14.3%
	RANDOLPH	35	30	10	25.0%	40	24	13	1	1	1	7.5%
	SCHUYLER	13	8	1	11.1%	9	4	5	0	0	0	0.0%
	SCOTLAND	8	4	1	20.0%	5	5	0	0	0	0	0.0%
	SHELBY	11	14	1	6.7%	15	5	10	0	0	0	0.0%
	WARREN	39	31	11	26.2%	42	23	18	1	0	0	2.4%
	NE TOTAL	903	715	169	19.1%	884	487	339	48	7	3	6.6%
SE REGION	BOLLINGER	20	16	3	15.8%	19	13	3	2	1	0	15.8%
	BUTLER	107	92	12	11.5%	104	75	26	1	1	1	2.9%
	CAPE GIRARDEAU	118	75	22	22.7%	97	57	33	3	1	3	7.2%
	CARTER	6	8	1	11.1%	9	5	3	1	0	0	11.1%
	CRAWFORD	49	41	11	21.2%	52	28	24	0	0	0	0.0%
	DENT	28	33	6	15.4%	39	17	22	0	0	0	0.0%
	DUNKLIN	109	87	10	10.3%	97	59	36	1	0	1	2.1%
	HOWELL	75	75	17	18.5%	92	39	50	2	1	0	3.3%

**TABLE 9
MC+ AND MAF APPLICATIONS
DECEMBER 2003**

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION					% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	30 DAYS
SE REGION	IRON	39	31	4	11.4%	35	26	9	0	0	0	0.0%
	MADISON	40	28	5	15.2%	33	24	9	0	0	0	0.0%
	MARIES	7	7	1	12.5%	8	4	4	0	0	0	0.0%
	MISSISSIPPI	29	23	5	17.9%	28	22	6	0	0	0	0.0%
	NEW MADRID	55	52	8	13.3%	60	37	23	0	0	0	0.0%
	OREGON	30	22	6	21.4%	28	21	6	1	0	0	3.6%
	PEMISCOT	66	43	10	18.9%	53	34	19	0	0	0	0.0%
	PERRY	18	12	4	25.0%	16	11	5	0	0	0	0.0%
	PHELPS	75	61	12	16.4%	73	28	43	1	0	1	2.7%
	PULASKI	70	57	16	21.9%	73	33	32	6	1	1	11.0%
	REYNOLDS	14	14	0	0.0%	14	9	5	0	0	0	0.0%
	RIPLEY	44	32	9	22.0%	41	24	15	2	0	0	4.9%
	ST FRANCOIS	119	101	27	21.1%	128	78	37	11	2	0	10.2%
	STE GENEVIEVE	25	20	11	35.5%	31	13	14	4	0	0	12.9%
	SCOTT	98	91	11	10.8%	102	71	29	2	0	0	2.0%
	SHANNON	18	20	1	4.8%	21	17	4	0	0	0	0.0%
	STODDARD	53	38	7	15.6%	45	33	10	2	0	0	4.4%
	TEXAS	50	47	10	17.5%	57	30	25	2	0	0	3.5%
	WASHINGTON	78	59	16	21.3%	75	45	24	5	1	0	8.0%
	WAYNE	27	23	4	14.8%	27	18	7	2	0	0	7.4%
	SE TOTAL	1,467	1,208	249	17.1%	1,457	871	523	48	8	7	4.3%
SW REGION	BARRY	73	63	10	13.7%	73	41	28	3	1	0	5.5%
	BARTON	23	19	2	9.5%	21	17	4	0	0	0	0.0%
	BATES	50	49	8	14.0%	57	37	20	0	0	0	0.0%
	BENTON	33	28	7	20.0%	35	28	3	3	1	0	11.4%
	CAMDEN	65	59	16	21.3%	75	45	20	8	2	0	13.3%
	CEDAR	25	20	3	13.0%	23	13	8	2	0	0	8.7%
	CHRISTIAN	99	73	28	27.7%	101	51	31	13	6	0	18.8%
	DADE	22	18	3	14.3%	21	17	3	1	0	0	4.8%
	DALLAS	38	33	4	10.8%	37	24	13	0	0	0	0.0%
	DOUGLAS	16	14	3	17.6%	17	9	8	0	0	0	0.0%
	GREENE	353	259	94	26.6%	353	156	113	59	22	3	23.8%
	HENRY	36	33	7	17.5%	40	24	10	3	3	0	15.0%
	HICKORY	21	21	2	8.7%	23	12	9	0	2	0	8.7%
	JASPER	239	163	55	25.2%	218	113	75	21	6	3	13.8%
	LACLEDE	85	69	15	17.9%	84	58	21	2	2	1	6.0%
	LAWRENCE	68	67	14	17.3%	81	40	33	6	2	0	9.9%
	MCDONALD	77	76	7	8.4%	83	46	32	4	1	0	6.0%
	MILLER	48	37	13	26.0%	50	20	18	10	2	0	24.0%
	MONITEAU	20	11	2	15.4%	13	6	6	0	1	0	7.7%
	MORGAN	35	34	5	12.8%	39	20	18	1	0	0	2.6%
	NEWTON	119	114	21	15.6%	135	78	50	6	1	0	5.2%
	OZARK	15	17	2	10.5%	19	11	8	0	0	0	0.0%
	POLK	44	47	10	17.5%	57	29	23	4	1	0	8.8%
	ST CLAIR	17	16	3	15.8%	19	8	11	0	0	0	0.0%
	STONE	54	44	8	15.4%	52	36	9	6	1	0	13.5%
	TANEY	119	99	21	17.5%	120	60	50	9	1	0	8.3%
	VERNON	44	40	9	18.4%	49	36	8	5	0	0	10.2%
	WEBSTER	60	42	14	25.0%	56	31	24	1	0	0	1.8%
	WRIGHT	43	37	6	14.0%	43	27	14	2	0	0	4.7%
	SW TOTAL	1,941	1,602	392	19.7%	1,994	1,093	670	169	55	7	11.6%
KC REGION	CLAY	235	204	76	27.1%	280	127	121	27	5	0	11.4%
	JACKSON	1,077	865	232	21.1%	1,097	501	439	99	46	12	14.3%
	PLATTE	47	41	14	25.5%	55	23	28	3	1	0	7.3%
	KC TOTAL	1,359	1,110	322	22.5%	1,432	651	588	129	52	12	13.5%
STL REGION	JEFFERSON	245	190	46	19.5%	236	154	69	8	5	0	5.5%
	ST CHARLES	177	152	38	20.0%	190	110	70	8	2	0	5.3%
	ST LOUIS COUNTY	750	580	171	22.8%	751	429	184	91	43	4	18.4%
	ST LOUIS CITY	496	412	117	22.1%	529	247	154	83	40	5	24.2%
	STL TOTAL	1,668	1,334	372	21.8%	1,706	940	477	190	90	9	16.9%
STATEWIDE		8,264	6,729	1,653	19.7%	8,382	4,568	2,920	636	218	40	10.7%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		% OVER 15 DAYS
							15 DAYS OR LESS	16 DAYS OR MORE	
NW REGION	ANDREW	7	6	0	0.0%	6	6	0	0.0%
	ATCHISON	2	2	0	0.0%	2	2	0	0.0%
	BUCHANAN	74	41	20	32.8%	61	55	6	9.8%
	CALDWELL	8	8	1	11.1%	9	9	0	0.0%
	CARROLL	6	6	1	14.3%	7	7	0	0.0%
	CASS	38	21	14	40.0%	35	32	3	8.6%
	CHARITON	4	3	1	25.0%	4	3	1	25.0%
	CLINTON	8	5	1	16.7%	6	6	0	0.0%
	COOPER	6	6	3	33.3%	9	4	5	55.6%
	DAVIESS	5	4	1	20.0%	5	5	0	0.0%
	DE KALB	4	1	0	0.0%	1	1	0	0.0%
	GENTRY	3	4	0	0.0%	4	4	0	0.0%
	GRUNDY	6	6	0	0.0%	6	6	0	0.0%
	HARRISON	9	5	3	37.5%	8	7	1	12.5%
	HOLT	4	4	0	0.0%	4	4	0	0.0%
	JOHNSON	26	16	9	36.0%	25	20	5	20.0%
	LAFAYETTE	15	14	2	12.5%	16	13	3	18.8%
	LINN	11	9	2	18.2%	11	11	0	0.0%
	LIVINGSTON	10	12	1	7.7%	13	13	0	0.0%
	MERCER	2	1	0	0.0%	1	1	0	0.0%
	NODAWAY	16	12	4	25.0%	16	16	0	0.0%
	PETTIS	28	15	12	44.4%	27	16	11	40.7%
	PUTNAM	5	4	0	0.0%	4	2	2	50.0%
	RAY	12	10	5	33.3%	15	11	4	26.7%
	SALINE	15	8	3	27.3%	11	10	1	9.1%
	SULLIVAN	3	2	3	60.0%	5	5	0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	328	226	86	27.6%	312	270	42	13.5%
NE REGION	ADAIR	12	14	3	17.6%	17	16	1	5.9%
	AUDRAIN	20	12	5	29.4%	17	12	5	29.4%
	BOONE	58	39	18	31.6%	57	52	5	8.8%
	CALLAWAY	25	18	6	25.0%	24	20	4	16.7%
	CLARK	5	4	0	0.0%	4	4	0	0.0%
	COLE	38	25	9	26.5%	34	32	2	5.9%
	FRANKLIN	40	30	9	23.1%	39	33	6	15.4%
	GASCONADE	5	3	0	0.0%	3	2	1	33.3%
	HOWARD	4	2	0	0.0%	2	2	0	0.0%
	KNOX	5	1	2	66.7%	3	3	0	0.0%
	LEWIS	4	2	1	33.3%	3	3	0	0.0%
	LINCOLN	35	26	4	13.3%	30	29	1	3.3%
	MACON	11	10	1	9.1%	11	11	0	0.0%
	MARION	9	7	0	0.0%	7	7	0	0.0%
	MONROE	5	4	0	0.0%	4	4	0	0.0%
	MONTGOMERY	11	4	6	60.0%	10	8	2	20.0%
	OSAGE	1	1	0	0.0%	1	1	0	0.0%
	PIKE	7	1	4	80.0%	5	4	1	20.0%
	RALLS	0	1	0	0.0%	1	1	0	0.0%
	RANDOLPH	21	16	3	15.8%	19	16	3	15.8%
	SCHUYLER	2	1	1	50.0%	2	2	0	0.0%
	SCOTLAND	6	4	1	20.0%	5	5	0	0.0%
	SHELBY	3	3	1	25.0%	4	4	0	0.0%
	WARREN	17	11	5	31.3%	16	15	1	6.3%
	NE TOTAL	344	239	79	24.8%	318	286	32	10.1%
SE REGION	BOLLINGER	6	5	2	28.6%	7	4	3	42.9%
	BUTLER	36	31	11	26.2%	42	37	5	11.9%
	CAPE GIRARDEAU	42	33	10	23.3%	43	38	5	11.6%
	CARTER	2	2	0	0.0%	2	2	0	0.0%
	CRAWFORD	20	16	6	27.3%	22	22	0	0.0%
	DENT	14	13	1	7.1%	14	14	0	0.0%
	DUNKLIN	21	16	6	27.3%	22	22	0	0.0%
	HOWELL	29	23	5	17.9%	28	25	3	10.7%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
SE REGION	IRON	8	6	1	14.3%	7	7	0	0.0%
	MADISON	6	4	2	33.3%	6	6	0	0.0%
	MARIES	1	2	0	0.0%	2	2	0	0.0%
	MISSISSIPPI	7	7	0	0.0%	7	7	0	0.0%
	NEW MADRID	17	13	5	27.8%	18	16	2	11.1%
	OREGON	3	4	0	0.0%	4	4	0	0.0%
	PEMISCOT	11	9	2	18.2%	11	10	1	9.1%
	PERRY	8	6	0	0.0%	6	6	0	0.0%
	PHELPS	33	18	6	25.0%	24	24	0	0.0%
	PULASKI	12	11	3	21.4%	14	13	1	7.1%
	REYNOLDS	7	6	1	14.3%	7	6	1	14.3%
	RIPLEY	13	8	2	20.0%	10	10	0	0.0%
	ST FRANCOIS	39	30	4	11.8%	34	28	6	17.6%
	STE GENEVIEVE	9	9	2	18.2%	11	8	3	27.3%
	SCOTT	23	20	5	20.0%	25	25	0	0.0%
	SHANNON	3	2	1	33.3%	3	3	0	0.0%
	STODDARD	19	15	3	16.7%	18	18	0	0.0%
	TEXAS	16	11	4	26.7%	15	13	2	13.3%
	WASHINGTON	14	11	3	21.4%	14	12	2	14.3%
	WAYNE	7	7	0	0.0%	7	7	0	0.0%
	SE TOTAL	426	338	85	20.1%	423	389	34	8.0%
SW REGION	BARRY	15	14	9	39.1%	23	21	2	8.7%
	BARTON	7	4	2	33.3%	6	4	2	33.3%
	BATES	12	8	4	33.3%	12	12	0	0.0%
	BENTON	7	5	2	28.6%	7	6	1	14.3%
	CAMDEN	28	15	7	31.8%	22	16	6	27.3%
	CEDAR	4	3	1	25.0%	4	3	1	25.0%
	CHRISTIAN	37	29	9	23.7%	38	34	4	10.5%
	DADE	0	2	0	0.0%	2	2	0	0.0%
	DALLAS	12	7	2	22.2%	9	8	1	11.1%
	DOUGLAS	9	6	1	14.3%	7	6	1	14.3%
	GREENE	170	121	47	28.0%	168	132	36	21.4%
	HENRY	11	8	2	20.0%	10	9	1	10.0%
	HICKORY	6	9	0	0.0%	9	9	0	0.0%
	JASPER	92	55	36	39.6%	91	69	22	24.2%
	LACLEDE	29	22	5	18.5%	27	25	2	7.4%
	LAWRENCE	26	20	8	28.6%	28	26	2	7.1%
	MCDONALD	25	16	14	46.7%	30	28	2	6.7%
	MILLER	16	18	4	18.2%	22	17	5	22.7%
	MONITEAU	7	6	3	33.3%	9	6	3	33.3%
	MORGAN	11	13	2	13.3%	15	13	2	13.3%
	NEWTON	29	23	10	30.3%	33	30	3	9.1%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	12	11	3	21.4%	14	13	1	7.1%
	ST CLAIR	4	3	0	0.0%	3	2	1	33.3%
	STONE	12	11	4	26.7%	15	13	2	13.3%
	TANEY	43	30	10	25.0%	40	34	6	15.0%
	VERNON	16	11	4	26.7%	15	12	3	20.0%
	WEBSTER	32	22	5	18.5%	27	27	0	0.0%
	WRIGHT	21	17	1	5.6%	18	17	1	5.6%
	SW TOTAL	693	509	195	27.7%	704	594	110	15.6%
KC REGION	CLAY	95	70	35	33.3%	105	84	21	20.0%
	JACKSON	417	211	195	48.0%	406	328	78	19.2%
	PLATTE	22	12	11	47.8%	23	21	2	8.7%
	KC TOTAL	534	293	241	45.1%	534	433	101	18.9%
STL REGION	JEFFERSON	90	71	14	16.5%	85	80	5	5.9%
	ST CHARLES	80	59	23	28.0%	82	72	10	12.2%
	ST LOUIS COUNTY	257	182	91	33.3%	273	192	81	29.7%
	ST LOUIS CITY	190	129	60	31.7%	189	119	70	37.0%
	STL TOTAL	617	441	188	29.9%	629	463	166	26.4%
STATEWIDE		2,942	2,046	874	29.9%	2,920	2,435	485	16.6%

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
DECEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	217	133	125	15	21	4	515
	ATCHISON	140	58	59	12	10	2	281
	BUCHANAN	2,413	909	751	75	159	26	4,333
	CALDWELL	258	88	86	11	17	1	461
	CARROLL	315	131	123	12	35	6	622
	CASS	1,503	524	665	73	189	27	2,981
	CHARITON	141	72	87	6	4	5	315
	CLINTON	340	139	180	21	8	1	689
	COOPER	344	172	154	13	38	4	725
	DAVIESS	229	95	78	15	19	10	446
	DE KALB	214	106	111	11	8	1	451
	GENTRY	97	68	67	12	17	5	266
	GRUNDY	280	105	115	9	43	2	554
	HARRISON	195	118	124	9	40	7	493
	HOLT	100	42	62	8	16	0	228
	JOHNSON	937	389	311	40	50	4	1,731
	LAFAYETTE	754	278	328	36	84	7	1,487
	LINN	341	150	128	14	58	6	697
	LIVINGSTON	315	166	138	10	59	6	694
	MERCER	81	32	24	4	6	3	150
	NODAWAY	177	155	130	16	26	0	504
	PETTIS	1,074	573	383	40	144	11	2,225
	PUTNAM	166	61	64	4	14	0	309
	RAY	453	193	193	15	47	5	906
	SALINE	617	293	245	38	91	18	1,302
	SULLIVAN	247	92	92	8	25	2	466
	WORTH	48	22	26	7	3	2	108
	NW TOTAL	11,996	5,164	4,849	534	1,231	165	23,939
NE REGION	ADAIR	579	173	196	32	65	2	1,047
	AUDRAIN	643	294	305	26	38	6	1,312
	BOONE	3,533	935	1,102	105	184	24	5,883
	CALLAWAY	1,084	431	385	49	36	6	1,991
	CLARK	208	100	100	9	7	10	434
	COLE	1,501	575	383	49	29	4	2,541
	FRANKLIN	1,867	713	716	75	252	32	3,655
	GASCONADE	247	136	119	11	35	5	553
	HOWARD	234	125	106	13	29	12	519
	KNOX	112	36	44	9	1	6	208
	LEWIS	233	123	84	14	6	6	466
	LINCOLN	1,178	382	388	43	149	13	2,153
	MACON	303	189	161	15	72	5	745
	MARION	864	345	289	32	123	17	1,670
	MONROE	218	111	90	16	4	3	442
	MONTGOMERY	246	170	151	8	37	7	619
	OSAGE	225	88	82	7	17	2	421
	PIKE	654	232	177	22	26	1	1,112
	RALLS	171	76	88	15	25	3	378
	RANDOLPH	931	296	217	33	50	11	1,538
	SCHUYLER	126	43	65	7	3	6	250
	SCOTLAND	77	57	53	7	16	3	213
	SHELBY	178	84	75	7	25	4	373
	WARREN	533	259	175	19	42	8	1,036
	NE TOTAL	15,945	5,973	5,551	623	1,271	196	29,559
SE REGION	BOLLINGER	414	126	176	15	43	10	784
	BUTLER	1,638	599	558	48	236	51	3,130
	CAPE GIRARDEAU	1,759	534	467	35	127	16	2,938
	CARTER	298	106	120	5	26	5	560
	CRAWFORD	783	308	282	35	107	20	1,535
	DENT	484	249	231	25	89	12	1,090
	DUNKLIN	2,264	637	388	47	106	34	3,476
	HOWELL	1,550	584	526	63	128	32	2,883

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
DECEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	413	181	157	14	50	8	823
	MADISON	340	192	163	20	65	15	795
	MARIES	214	87	85	5	16	1	408
	MISSISSIPPI	833	249	201	19	62	15	1,379
	NEW MADRID	1,091	277	270	29	102	26	1,795
	OREGON	373	186	159	17	52	17	804
	PEMISCOT	1,522	334	269	26	66	16	2,233
	PERRY	465	171	137	14	28	7	822
	PHELPS	1,255	438	447	54	164	16	2,374
	PULASKI	1,008	399	349	40	69	13	1,878
	REYNOLDS	332	80	133	8	36	11	600
	RIPLEY	721	275	293	22	63	19	1,393
	ST FRANCOIS	1,909	707	593	52	272	36	3,569
	STE GENEVIEVE	387	134	131	12	22	5	691
	SCOTT	1,757	570	502	53	201	40	3,123
	SHANNON	481	158	173	18	23	14	867
	STODDARD	979	406	462	33	128	31	2,039
	TEXAS	740	373	364	49	93	9	1,628
	WASHINGTON	1,024	356	308	25	159	26	1,898
	WAYNE	718	238	198	20	32	15	1,221
	SE TOTAL	25,752	8,954	8,142	803	2,565	520	46,736
SW REGION	BARRY	1,066	510	353	33	120	23	2,105
	BARTON	446	161	110	26	38	17	798
	BATES	389	239	200	21	87	8	944
	BENTON	672	204	226	19	62	4	1,187
	CAMDEN	830	418	468	42	105	11	1,874
	CEDAR	510	196	172	15	52	12	957
	CHRISTIAN	1,222	645	678	77	125	21	2,768
	DADE	182	126	119	19	11	10	467
	DALLAS	520	268	210	22	60	12	1,092
	DOUGLAS	489	168	181	26	87	16	967
	GREENE	6,519	2,321	2,123	268	369	60	11,660
	HENRY	731	225	221	25	75	9	1,286
	HICKORY	323	106	142	12	39	5	627
	JASPER	4,274	1,648	1,035	138	124	39	7,258
	LACLEDE	1,192	556	400	46	153	26	2,373
	LAWRENCE	1,085	495	433	38	88	11	2,150
	MCDONALD	938	526	268	48	44	20	1,844
	MILLER	692	355	387	56	95	24	1,609
	MONITEAU	277	133	138	21	20	4	593
	MORGAN	670	272	263	29	0	8	1,242
	NEWTON	1,110	746	572	83	133	27	2,671
	OZARK	388	120	127	16	45	11	707
	POLK	862	410	336	37	120	23	1,788
	ST CLAIR	274	115	141	10	27	10	577
	STONE	901	361	350	40	101	12	1,765
	TANEY	1,032	719	676	69	137	19	2,652
	VERNON	598	347	291	28	72	13	1,349
	WEBSTER	843	455	394	44	127	8	1,871
	WRIGHT	736	297	286	36	102	10	1,467
	SW TOTAL	29,771	13,142	11,300	1,344	2,618	473	58,648
KC REGION	CLAY	2,637	1,462	1,222	141	251	35	5,748
	JACKSON	23,563	7,176	6,023	801	714	87	38,364
	PLATTE	722	453	369	41	74	9	1,668
	KC TOTAL	26,922	9,091	7,614	983	1,039	131	45,780
STL REGION	JEFFERSON	3,884	1,372	1,311	116	427	75	7,185
	ST CHARLES	4,042	1,378	1,130	112	122	24	6,808
	ST LOUIS COUNTY	21,060	5,964	5,815	672	407	115	34,033
	ST LOUIS CITY	23,127	3,795	3,261	323	228	117	30,851
	STL TOTAL	52,113	12,509	11,517	1,223	1,184	331	78,877
STATEWIDE		162,499	54,833	48,973	5,510	9,908	1,816	283,539

TABLE 12
MC+, MAF AND TMA CHILDREN
DECEMBER 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	254	203	50	10	408	36	41	1,002
	ATCHISON	111	99	17	10	250	24	11	522
	BUCHANAN	1,606	1,016	310	35	4,672	300	264	8,203
	CALDWELL	169	135	41	11	537	36	24	953
	CARROLL	249	167	58	3	636	67	32	1,212
	CASS	966	907	318	64	2,901	367	139	5,662
	CHARITON	124	138	22	10	281	6	25	606
	CLINTON	260	297	53	0	672	13	70	1,365
	COOPER	285	194	65	17	702	71	68	1,402
	DAVISS	190	154	27	13	492	42	25	943
	DE KALB	198	184	35	0	419	17	30	883
	GENTRY	128	88	39	11	196	36	26	524
	GRUNDY	185	166	42	7	520	91	35	1,046
	HARRISON	211	172	37	14	387	73	19	913
	HOLT	83	83	38	4	195	25	21	449
	JOHNSON	668	475	137	13	1,731	90	166	3,280
	LAFAYETTE	491	466	165	13	1,473	172	122	2,902
	LINN	261	196	62	5	670	121	57	1,372
	LIVINGSTON	293	187	58	9	630	119	49	1,345
	MERCER	66	42	7	0	153	9	19	296
	NODAWAY	280	185	45	9	359	41	41	960
	PETTIS	963	522	155	24	2,100	305	113	4,182
	PUTNAM	100	75	36	6	316	26	14	573
	RAY	357	256	76	37	869	69	73	1,737
	SALINE	497	382	78	15	1,140	161	63	2,336
	SULLIVAN	165	126	24	2	462	45	24	848
	WORTH	41	42	16	2	92	6	5	204
	NW TOTAL	9,201	6,957	2,011	344	23,263	2,368	1,576	45,720
NE REGION	ADAIR	334	294	62	19	1,079	92	87	1,967
	AUDRAIN	487	440	90	23	1,213	66	81	2,400
	BOONE	1,583	1,487	471	64	6,659	300	193	10,757
	CALLAWAY	748	574	145	11	2,101	72	81	3,732
	CLARK	158	146	49	4	431	1	21	810
	COLE	953	550	147	7	2,844	52	155	4,708
	FRANKLIN	1,214	1,006	270	37	3,545	479	214	6,765
	GASCONADE	252	191	32	11	492	57	36	1,071
	HOWARD	210	145	50	3	458	52	22	940
	KNOX	75	61	17	3	233	1	15	405
	LEWIS	217	115	29	4	458	11	35	869
	LINCOLN	674	550	173	16	2,381	306	65	4,165
	MACON	317	244	52	14	580	131	60	1,398
	MARION	604	397	94	29	1,701	220	67	3,112
	MONROE	224	159	27	8	429	7	18	872
	MONTGOMERY	257	213	70	20	476	73	39	1,148
	OSAGE	139	116	37	0	462	42	11	807
	PIKE	420	274	50	4	1,232	6	17	2,003
	RALLS	142	128	36	11	346	40	14	717
	RANDOLPH	538	342	77	8	1,786	92	105	2,948
	SCHUYLER	84	105	31	5	231	4	12	472
	SCOTLAND	116	81	11	7	145	25	11	396
	SHELBY	146	99	35	6	365	43	11	705
	WARREN	464	288	45	9	1,030	63	67	1,966
	NE TOTAL	10,356	8,005	2,100	323	30,677	2,235	1,437	55,133
SE REGION	BOLLINGER	229	268	63	8	783	97	39	1,487
	BUTLER	990	739	190	20	3,047	453	138	5,577
	CAPE GIRARDEAU	861	583	182	39	3,311	220	156	5,352
	CARTER	191	160	59	5	569	54	31	1,069
	CRAWFORD	519	452	83	28	1,549	225	97	2,953
	DENT	457	291	117	14	958	190	55	2,082
	DUNKLIN	1,032	551	104	8	4,431	199	91	6,416
	HOWELL	1,035	820	160	11	3,066	230	145	5,467

TABLE 12
MC+, MAF AND TMA CHILDREN
DECEMBER 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	314	192	65	9	813	99	29	1,521
	MADISON	296	226	69	9	654	128	38	1,420
	MARIES	148	108	32	6	435	31	16	776
	MISSISSIPPI	403	261	58	6	1,591	109	32	2,460
	NEW MADRID	480	385	87	5	2,041	181	43	3,222
	OREGON	330	225	61	14	776	119	33	1,558
	PEMISCOT	574	365	81	15	3,331	138	62	4,566
	PERRY	294	222	48	4	900	45	52	1,565
	PHELPS	748	649	151	21	2,321	297	137	4,324
	PULASKI	683	506	110	16	1,842	137	114	3,408
	REYNOLDS	141	140	53	8	627	70	15	1,054
	RIPLEY	455	410	95	17	1,371	112	34	2,494
	ST FRANCOIS	1,086	771	215	35	3,466	487	178	6,238
	STE GENEVIEVE	235	192	36	9	727	43	40	1,282
	SCOTT	980	670	170	39	3,378	375	119	5,731
	SHANNON	277	262	53	10	918	22	34	1,576
	STODDARD	656	577	171	34	1,763	226	113	3,540
	TEXAS	673	512	127	21	1,467	182	89	3,071
	WASHINGTON	560	397	100	25	2,007	292	89	3,470
	WAYNE	388	267	62	7	1,319	54	59	2,156
	SE TOTAL	15,035	11,201	2,802	443	49,461	4,815	2,078	85,835
SW REGION	BARRY	893	528	118	16	2,205	242	123	4,125
	BARTON	291	206	25	2	857	74	37	1,492
	BATES	418	290	77	19	760	174	59	1,797
	BENTON	337	318	71	11	1,247	128	36	2,148
	CAMDEN	742	623	184	44	1,610	217	122	3,542
	CEDAR	323	239	73	4	1,007	93	36	1,775
	CHRISTIAN	1,156	911	317	38	2,291	232	206	5,151
	DADE	267	177	60	8	367	23	34	936
	DALLAS	493	278	76	13	1,045	142	71	2,118
	DOUGLAS	316	296	59	15	991	165	50	1,892
	GREENE	3,975	3,041	750	78	11,931	590	1,075	21,440
	HENRY	393	305	77	15	1,339	146	63	2,338
	HICKORY	173	204	54	0	608	69	24	1,132
	JASPER	2,873	1,620	350	7	8,213	224	588	13,875
	LACLEDE	968	540	178	4	2,343	300	186	4,519
	LAWRENCE	878	660	156	11	2,102	165	175	4,147
	MCDONALD	988	459	81	12	1,904	93	136	3,673
	MILLER	696	549	180	22	1,350	192	85	3,074
	MONITEAU	254	209	53	15	525	45	28	1,129
	MORGAN	494	380	101	18	1,332	0	63	2,388
	NEWTON	1,397	886	201	58	2,300	257	245	5,344
	OZARK	207	195	47	1	718	104	24	1,296
	POLK	714	492	140	24	1,714	156	128	3,368
	ST CLAIR	189	191	56	6	539	54	16	1,051
	STONE	630	488	145	30	1,749	154	93	3,289
	TANEY	1,303	923	283	27	1,954	234	176	4,900
	VERNON	633	420	130	10	1,196	151	119	2,659
	WEBSTER	832	594	125	19	1,725	252	141	3,688
	WRIGHT	529	430	91	18	1,395	205	88	2,756
	SW TOTAL	23,362	16,452	4,258	545	57,317	4,881	4,227	111,042
KC REGION	CLAY	2,458	1,655	537	116	4,984	440	473	10,663
	JACKSON	12,943	9,000	2,192	331	46,876	1,267	1,963	74,572
	PLATTE	757	468	211	16	1,373	152	99	3,076
	KC TOTAL	16,158	11,123	2,940	463	53,233	1,859	2,535	88,311
STL REGION	JEFFERSON	2,304	1,835	472	90	7,247	776	366	13,090
	ST CHARLES	2,290	1,586	413	42	7,547	165	473	12,516
	ST LOUIS COUNTY	11,064	8,425	2,019	328	40,953	573	1,160	64,522
	ST LOUIS CITY	7,352	4,893	910	129	49,188	390	1,082	63,944
	STL TOTAL	23,010	16,739	3,814	589	104,935	1,904	3,081	154,072
STATEWIDE		97,122	70,477	17,925	2,707	318,886	18,062	14,934	540,113

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
DECEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	216	27	6	42	24	315
	ATCHISON	160	14	3	17	10	204
	BUCHANAN	2,514	219	35	329	179	3,276
	CALDWELL	301	29	0	38	12	380
	CARROLL	361	53	7	22	16	459
	CASS	1,489	272	28	178	134	2,101
	CHARITON	168	7	9	29	12	225
	CLINTON	362	10	2	52	53	479
	COOPER	354	54	4	56	38	506
	DAVIESS	298	34	15	23	13	383
	DE KALB	238	9	1	22	17	287
	GENTRY	123	26	7	22	9	187
	GRUNDY	328	61	2	39	17	447
	HARRISON	235	65	9	34	18	361
	HOLT	103	19	0	17	18	157
	JOHNSON	1,022	72	7	139	102	1,342
	LAFAYETTE	804	116	11	96	64	1,091
	LINN	373	91	7	54	25	550
	LIVINGSTON	361	85	8	60	29	543
	MERCER	84	8	4	17	9	122
	NODAWAY	208	35	0	71	27	341
	PETTIS	1,144	209	16	164	71	1,604
	PUTNAM	193	25	0	17	14	249
	RAY	469	61	6	81	39	656
	SALINE	642	134	19	84	41	920
	SULLIVAN	231	34	4	29	15	313
	WORTH	53	4	3	9	1	70
	NW TOTAL	12,834	1,773	213	1,741	1,007	17,568
NE REGION	ADAIR	716	96	3	84	45	944
	AUDRAIN	676	46	9	97	54	882
	BOONE	3,519	230	32	331	192	4,304
	CALLAWAY	1,159	59	8	109	80	1,415
	CLARK	243	9	14	26	11	303
	COLE	1,458	37	4	151	127	1,777
	FRANKLIN	2,100	361	41	251	142	2,895
	GASCONADE	293	57	8	50	19	427
	HOWARD	265	41	15	29	19	369
	KNOX	139	1	7	13	7	167
	LEWIS	280	8	5	25	24	342
	LINCOLN	1,286	207	15	126	55	1,689
	MACON	337	103	7	51	45	543
	MARION	951	173	21	103	54	1,302
	MONROE	246	4	5	21	24	300
	MONTGOMERY	292	52	10	45	22	421
	OSAGE	292	23	2	18	7	342
	PIKE	669	34	1	32	33	769
	RALLS	205	45	6	23	15	294
	RANDOLPH	1,009	70	13	103	70	1,265
	SCHUYLER	145	5	12	17	8	187
	SCOTLAND	102	25	5	15	7	154
	SHELBY	214	36	6	25	10	291
	WARREN	594	57	11	69	66	797
	NE TOTAL	17,190	1,779	260	1,814	1,136	22,179
SE REGION	BOLLINGER	494	72	13	37	25	641
	BUTLER	1,699	342	78	189	72	2,380
	CAPE GIRARDEAU	1,808	162	20	200	92	2,282
	CARTER	382	41	7	32	9	471
	CRAWFORD	861	168	29	92	68	1,218
	DENT	604	134	15	61	35	849
	DUNKLIN	2,190	150	46	100	56	2,542
	HOWELL	1,830	180	48	167	80	2,305

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
DECEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	511	73	12	46	17	659
	MADISON	417	97	19	54	22	609
	MARIES	236	22	1	19	8	286
	MISSISSIPPI	847	78	19	62	14	1,020
	NEW MADRID	1,061	139	39	56	29	1,324
	OREGON	430	87	25	30	27	599
	PEMISCOT	1,401	89	16	68	39	1,613
	PERRY	529	37	10	48	29	653
	PHELPS	1,413	243	20	149	99	1,924
	PULASKI	1,059	105	17	94	82	1,357
	REYNOLDS	382	61	15	22	16	496
	RIPLEY	852	86	29	61	34	1,062
	ST FRANCOIS	2,052	391	47	210	107	2,807
	STE GENEVIEVE	426	28	6	36	30	526
	SCOTT	1,706	276	54	162	89	2,287
	SHANNON	602	33	23	33	9	700
	STODDARD	1,004	197	47	128	65	1,441
	TEXAS	909	138	13	102	57	1,219
	WASHINGTON	1,132	235	33	104	51	1,555
	WAYNE	865	51	18	47	24	1,005
	SE TOTAL	27,702	3,715	719	2,409	1,285	35,830
SW REGION	BARRY	1,209	163	29	128	62	1,591
	BARTON	486	57	26	46	24	639
	BATES	466	120	11	56	48	701
	BENTON	753	97	5	58	32	945
	CAMDEN	1,007	155	17	150	102	1,431
	CEDAR	622	80	12	43	26	783
	CHRISTIAN	1,405	178	33	241	143	2,000
	DADE	213	14	15	24	21	287
	DALLAS	630	91	15	59	50	845
	DOUGLAS	592	142	24	52	27	837
	GREENE	6,775	503	82	901	640	8,901
	HENRY	759	108	10	75	47	999
	HICKORY	367	58	7	32	10	474
	JASPER	4,528	168	54	475	293	5,518
	LACLEDE	1,387	244	35	174	92	1,932
	LAWRENCE	1,153	121	14	146	108	1,542
	MCDONALD	1,086	70	28	125	101	1,410
	MILLER	793	134	39	133	78	1,177
	MONITEAU	304	29	6	29	24	392
	MORGAN	772	2	10	79	47	910
	NEWTON	1,358	195	40	208	162	1,963
	OZARK	483	73	17	32	12	617
	POLK	1,068	181	31	119	62	1,461
	ST CLAIR	331	40	14	31	10	426
	STONE	1,154	150	18	83	71	1,476
	TANEY	1,187	200	28	188	165	1,768
	VERNON	708	105	18	79	60	970
	WEBSTER	1,009	187	12	121	105	1,434
	WRIGHT	854	168	14	96	57	1,189
	SW TOTAL	33,459	3,833	664	3,983	2,679	44,618
KC REGION	CLAY	2,750	321	46	445	360	3,922
	JACKSON	20,645	814	108	1,742	1,145	24,454
	PLATTE	802	107	11	126	97	1,143
	KC TOTAL	24,197	1,242	165	2,313	1,602	29,519
STL REGION	JEFFERSON	4,361	582	90	477	265	5,775
	ST CHARLES	3,995	157	32	451	323	4,958
	ST LOUIS COUNTY	18,859	461	133	1,431	991	21,875
	ST LOUIS CITY	20,122	235	139	914	668	22,078
	STL TOTAL	47,337	1,435	394	3,273	2,247	54,686
STATEWIDE		162,719	13,777	2,415	15,533	9,956	204,400

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

**TABLE 14
GENERAL RELIEF APPLICATIONS
DECEMBER 2003**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	3	3	2	40.0%	5	1	1	3	0	0	60.0%
	ATCHISON	0	0	2	100.0%	2	0	0	1	0	1	100.0%
	BUCHANAN	7	3	8	72.7%	11	1	2	6	2	0	72.7%
	CALDWELL	3	0	3	100.0%	3	1	2	0	0	0	0.0%
	CARROLL	3	0	4	100.0%	4	1	2	0	0	1	25.0%
	CASS	20	1	14	93.3%	15	7	3	4	1	0	33.3%
	CHARITON	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	CLINTON	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	8	2	5	71.4%	7	1	2	3	0	1	57.1%
	DAVISS	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	GRUNDY	1	1	1	50.0%	2	0	0	2	0	0	100.0%
	HARRISON	4	0	1	100.0%	1	0	1	0	0	0	0.0%
	HOLT	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	JOHNSON	14	0	10	100.0%	10	7	2	0	0	1	10.0%
	LAFAYETTE	7	1	4	80.0%	5	0	1	3	0	1	80.0%
	LINN	6	0	12	100.0%	12	6	4	2	0	0	16.7%
	LIVINGSTON	7	1	4	80.0%	5	1	2	1	1	0	40.0%
	MERCER	1	0	2	100.0%	2	0	0	2	0	0	100.0%
	NODAWAY	5	0	3	100.0%	3	0	0	3	0	0	100.0%
	PETTIS	15	0	9	100.0%	9	3	1	4	0	1	55.6%
	PUTNAM	0	0	4	100.0%	4	0	1	3	0	0	75.0%
	RAY	3	0	5	100.0%	5	1	0	3	1	0	80.0%
	SALINE	15	2	21	91.3%	23	6	9	7	0	1	34.8%
	SULLIVAN	0	0	2	100.0%	2	0	0	1	0	1	100.0%
	WORTH	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	NW TOTAL	126	14	120	89.6%	134	38	33	50	5	8	47.0%
NE REGION	ADAIR	15	0	10	100.0%	10	0	3	6	0	1	70.0%
	AUDRAIN	6	1	8	88.9%	9	1	1	2	0	5	77.8%
	BOONE	75	7	24	77.4%	31	3	9	16	1	2	61.3%
	CALLAWAY	13	3	10	76.9%	13	3	0	6	3	1	76.9%
	CLARK	0	1	0	0.0%	1	0	1	0	0	0	0.0%
	COLE	30	2	21	91.3%	23	8	4	4	1	6	47.8%
	FRANKLIN	37	4	26	86.7%	30	9	3	11	2	5	60.0%
	GASCONADE	4	1	8	88.9%	9	1	1	2	0	5	77.8%
	HOWARD	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	6	1	4	80.0%	5	1	1	0	1	2	60.0%
	LINCOLN	3	1	5	83.3%	6	2	2	2	0	0	33.3%
	MACON	8	1	6	85.7%	7	3	1	2	1	0	42.9%
	MARION	14	3	16	84.2%	19	6	7	5	1	0	31.6%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	6	0	5	100.0%	5	1	1	2	0	1	60.0%
	OSAGE	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	8	0	4	100.0%	4	2	0	1	1	0	50.0%
	RALLS	5	2	1	33.3%	3	1	2	0	0	0	0.0%
	RANDOLPH	9	2	7	77.8%	9	4	2	3	0	0	33.3%
	SCHUYLER	0	2	2	50.0%	4	1	1	2	0	0	50.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	SHELBY	4	1	3	75.0%	4	0	1	2	0	1	75.0%
	WARREN	11	1	8	88.9%	9	5	1	1	0	2	33.3%
	NE TOTAL	259	34	168	83.2%	202	52	41	67	11	31	54.0%
SE REGION	BOLLINGER	7	1	4	80.0%	5	1	0	2	2	0	80.0%
	BUTLER	29	7	30	81.1%	37	7	13	15	0	2	45.9%
	CAPE GIRARDEAU	23	3	22	88.0%	25	10	5	6	2	2	40.0%
	CARTER	9	1	1	50.0%	2	0	0	2	0	0	100.0%
	CRAWFORD	10	2	8	80.0%	10	4	4	1	1	0	20.0%
	DENT	6	1	9	90.0%	10	2	5	2	0	1	30.0%
	DUNKLIN	33	7	32	82.1%	39	11	11	10	6	1	43.6%
	HOWELL	21	4	17	81.0%	21	3	4	9	3	2	66.7%

**TABLE 14
GENERAL RELIEF APPLICATIONS
DECEMBER 2003**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	12	2	4	66.7%	6	3	1	1	1	0	33.3%
	MADISON	8	1	6	85.7%	7	0	0	5	2	0	100.0%
	MARIES	0	0	2	100.0%	2	0	0	2	0	0	100.0%
	MISSISSIPPI	12	2	15	88.2%	17	3	3	11	0	0	64.7%
	NEW MADRID	18	1	20	95.2%	21	7	3	10	1	0	52.4%
	OREGON	11	2	7	77.8%	9	5	0	4	0	0	44.4%
	PEMISCOT	34	2	31	93.9%	33	13	2	16	1	1	54.5%
	PERRY	4	1	2	66.7%	3	1	2	0	0	0	0.0%
	PHELPS	22	2	14	87.5%	16	2	7	2	0	5	43.8%
	PULASKI	10	1	11	91.7%	12	1	0	6	4	1	91.7%
	REYNOLDS	7	0	4	100.0%	4	1	0	1	1	1	75.0%
	RIPLEY	16	5	7	58.3%	12	4	2	4	0	2	50.0%
	ST FRANCOIS	19	3	29	90.6%	32	8	4	17	1	2	62.5%
	STE GENEVIEVE	6	1	3	75.0%	4	1	2	1	0	0	25.0%
	SCOTT	26	1	24	96.0%	25	6	4	9	2	4	60.0%
	SHANNON	7	4	3	42.9%	7	2	1	2	1	1	57.1%
	STODDARD	21	2	10	83.3%	12	4	2	5	1	0	50.0%
	TEXAS	12	1	5	83.3%	6	0	1	4	0	1	83.3%
	WASHINGTON	17	1	11	91.7%	12	3	4	4	0	1	41.7%
	WAYNE	9	2	15	88.2%	17	1	3	9	2	2	76.5%
	SE TOTAL	409	60	346	85.2%	406	103	83	160	31	29	54.2%
SW REGION	BARRY	7	0	3	100.0%	3	0	1	2	0	0	66.7%
	BARTON	4	0	3	100.0%	3	1	0	2	0	0	66.7%
	BATES	5	0	3	100.0%	3	2	0	1	0	0	33.3%
	BENTON	5	0	1	100.0%	1	0	0	1	0	0	100.0%
	CAMDEN	16	3	11	78.6%	14	1	1	7	0	5	85.7%
	CEDAR	6	1	6	85.7%	7	2	2	1	2	0	42.9%
	CHRISTIAN	29	1	22	95.7%	23	16	2	4	1	0	21.7%
	DADE	5	0	3	100.0%	3	1	0	1	1	0	66.7%
	DALLAS	4	3	1	25.0%	4	1	0	3	0	0	75.0%
	DOUGLAS	5	0	6	100.0%	6	0	1	5	0	0	83.3%
	GREENE	114	16	102	86.4%	118	27	28	46	5	12	53.4%
	HENRY	12	1	3	75.0%	4	0	1	2	1	0	75.0%
	HICKORY	6	0	5	100.0%	5	2	1	2	0	0	40.0%
	JASPER	65	4	74	94.9%	78	10	5	44	5	14	80.8%
	LACLEDE	7	1	12	92.3%	13	2	2	7	0	2	69.2%
	LAWRENCE	9	3	9	75.0%	12	2	4	2	0	4	50.0%
	MCDONALD	2	1	8	88.9%	9	2	1	3	1	2	66.7%
	MILLER	10	0	9	100.0%	9	0	4	5	0	0	55.6%
	MONITEAU	5	1	4	80.0%	5	2	1	1	1	0	40.0%
	MORGAN	8	0	2	100.0%	2	1	0	1	0	0	50.0%
	NEWTON	7	2	15	88.2%	17	4	5	5	2	1	47.1%
	OZARK	12	1	10	90.9%	11	3	2	5	0	1	54.5%
	POLK	7	5	13	72.2%	18	3	2	8	0	5	72.2%
	ST CLAIR	6	1	7	87.5%	8	1	2	4	0	1	62.5%
	STONE	20	0	11	100.0%	11	3	3	3	1	1	45.5%
	TANEY	39	1	23	95.8%	24	17	4	2	0	1	12.5%
	VERNON	7	1	3	75.0%	4	1	1	2	0	0	50.0%
	WEBSTER	11	1	11	91.7%	12	6	1	3	0	2	41.7%
	WRIGHT	6	3	9	75.0%	12	2	4	5	0	1	50.0%
	SW TOTAL	439	50	389	88.6%	439	112	78	177	20	52	56.7%
KC REGION	CLAY	13	1	19	95.0%	20	3	3	8	2	4	70.0%
	JACKSON	161	11	169	93.9%	180	24	25	82	9	40	72.8%
	PLATTE	4	0	15	100.0%	15	2	5	5	1	2	53.3%
	KC TOTAL	178	12	203	94.4%	215	29	33	95	12	46	71.2%
STL REGION	JEFFERSON	35	4	47	92.2%	51	14	11	19	2	5	51.0%
	ST CHARLES	16	3	10	76.9%	13	4	3	4	1	1	46.2%
	ST LOUIS COUNTY	89	17	86	83.5%	103	28	16	45	2	12	57.3%
	ST LOUIS CITY	150	34	132	79.5%	166	24	13	44	13	72	77.7%
	STL TOTAL	290	58	275	82.6%	333	70	43	112	18	90	66.1%
STATEWIDE		1,701	228	1,501	86.8%	1,729	404	311	661	97	256	58.6%

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
DECEMBER 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	4	4	\$0	17	\$0
	ATCHISON	2	2	\$0	6	\$0
	BUCHANAN	50	51	\$0	121	\$0
	CALDWELL	6	6	\$0	9	\$0
	CARROLL	9	9	\$0	18	\$0
	CASS	13	13	\$0	56	\$0
	CHARITON	3	3	\$0	3	\$0
	CLINTON	4	4	\$0	8	\$0
	COOPER	11	11	\$0	15	\$0
	DAVIESS	4	4	\$0	9	\$0
	DE KALB	6	6	\$0	5	\$0
	GENTRY	0	0	\$0	3	\$0
	GRUNDY	3	3	\$0	13	\$0
	HARRISON	1	1	\$0	9	\$0
	HOLT	2	2	\$0	5	\$0
	JOHNSON	16	16	\$0	31	\$0
	LAFAYETTE	29	30	\$0	43	\$0
	LINN	5	5	\$0	27	\$0
	LIVINGSTON	7	7	\$0	14	\$0
	MERCER	1	1	\$0	0	\$0
	NODAWAY	7	7	\$0	6	\$0
	PETTIS	13	13	\$0	43	\$0
	PUTNAM	6	6	\$0	2	\$0
	RAY	6	6	\$0	22	\$0
	SALINE	18	18	\$0	31	\$0
	SULLIVAN	6	6	\$0	12	\$0
	WORTH	0	0	\$0	3	\$0
	NW TOTAL	232	234	\$0	531	\$0
NE REGION	ADAIR	15	15	\$0	29	\$0
	AUDRAIN	22	22	\$0	46	\$0
	BOONE	76	76	\$0	113	\$0
	CALLAWAY	17	17	\$0	27	\$0
	CLARK	4	4	\$0	5	\$0
	COLE	38	38	\$0	53	\$0
	FRANKLIN	28	28	\$0	53	\$0
	GASCONADE	6	6	\$0	17	\$0
	HOWARD	2	2	\$0	5	\$0
	KNOX	2	2	\$0	3	\$0
	LEWIS	4	4	\$0	15	\$0
	LINCOLN	14	14	\$0	26	\$0
	MACON	10	10	\$0	15	\$0
	MARION	16	16	\$0	31	\$0
	MONROE	1	1	\$0	5	\$0
	MONTGOMERY	10	10	\$0	9	\$0
	OSAGE	6	6	\$0	7	\$0
	PIKE	6	6	\$0	10	\$0
	RALLS	9	9	\$0	6	\$0
	RANDOLPH	13	13	\$0	50	\$0
	SCHUYLER	3	3	\$0	7	\$0
	SCOTLAND	3	3	\$0	5	\$0
	SHELBY	2	2	\$0	7	\$0
	WARREN	11	11	\$0	8	\$0
	NE TOTAL	318	318	\$0	552	\$0
SE REGION	BOLLINGER	11	11	\$0	11	\$0
	BUTLER	39	39	\$0	84	\$0
	CAPE GIRARDEAU	26	26	\$0	28	\$0
	CARTER	10	10	\$0	9	\$0
	CRAWFORD	19	19	\$0	29	\$0
	DENT	14	14	\$0	25	\$0
	DUNKLIN	61	61	\$0	80	\$0
	HOWELL	41	41	\$0	69	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
DECEMBER 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	8	8	\$0	21	\$0
	MADISON	4	4	\$0	12	\$0
	MARIES	1	1	\$0	15	\$0
	MISSISSIPPI	17	17	\$0	28	\$0
	NEW MADRID	17	17	\$0	21	\$0
	OREGON	8	8	\$0	20	\$0
	PEMISCOT	27	27	\$0	37	\$0
	PERRY	5	5	\$0	12	\$0
	PHELPS	29	29	\$0	62	\$0
	PULASKI	24	24	\$0	45	\$0
	REYNOLDS	16	16	\$0	11	\$0
	RIPLEY	39	39	\$0	35	\$0
	ST FRANCOIS	46	46	\$0	62	\$0
	STE GENEVIEVE	6	6	\$0	5	\$0
	SCOTT	35	35	\$0	59	\$0
	SHANNON	12	12	\$0	13	\$0
	STODDARD	16	16	\$0	33	\$0
	TEXAS	10	10	\$0	35	\$0
	WASHINGTON	26	27	\$0	40	\$0
	WAYNE	15	15	\$0	35	\$0
	SE TOTAL	582	583	\$0	936	\$0
SW REGION	BARRY	11	11	\$0	39	\$0
	BARTON	7	7	\$0	23	\$0
	BATES	2	2	\$0	12	\$0
	BENTON	24	24	\$0	36	\$0
	CAMDEN	32	32	\$0	47	\$0
	CEDAR	13	13	\$0	27	\$0
	CHRISTIAN	17	18	\$0	53	\$0
	DADE	6	6	\$0	17	\$0
	DALLAS	15	15	\$0	35	\$0
	DOUGLAS	13	13	\$0	28	\$0
	GREENE	153	154	\$0	482	\$0
	HENRY	17	17	\$0	35	\$0
	HICKORY	8	8	\$0	36	\$0
	JASPER	100	100	\$0	279	\$0
	LACLEDE	14	14	\$0	54	\$0
	LAWRENCE	23	23	\$0	71	\$0
	MCDONALD	13	14	\$0	60	\$0
	MILLER	20	20	\$0	42	\$0
	MONITEAU	5	5	\$0	13	\$0
	MORGAN	10	10	\$0	19	\$0
	NEWTON	24	24	\$0	84	\$0
	OZARK	17	17	\$0	33	\$0
	POLK	20	21	\$0	40	\$0
	ST CLAIR	6	6	\$0	31	\$0
	STONE	24	24	\$0	72	\$0
	TANEY	11	11	\$0	61	\$0
	VERNON	10	10	\$0	28	\$0
	WEBSTER	16	16	\$0	39	\$0
	WRIGHT	12	12	\$0	31	\$0
	SW TOTAL	643	647	\$0	1,827	\$0
KC REGION	CLAY	31	34	\$0	100	\$0
	JACKSON	420	421	\$0	1,047	\$0
	PLATTE	7	8	\$0	17	\$0
	KC TOTAL	458	463	\$0	1,164	\$0
STL REGION	JEFFERSON	41	41	\$0	105	\$0
	ST CHARLES	37	37	\$0	68	\$0
	ST LOUIS COUNTY	220	221	\$0	278	\$0
	ST LOUIS CITY	734	740	\$0	721	\$0
STL TOTAL		1,032	1,039	\$0	1,172	\$0
STATEWIDE		3,265	3,284	\$0	6,182	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 80 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	7	5	2	28.6%	7	4	0	3	0	0	0.0%
	ATCHISON	10	6	2	25.0%	8	3	1	1	0	3	37.5%
	BUCHANAN	103	56	56	50.0%	112	52	15	36	3	6	8.0%
	CALDWELL	10	7	6	46.2%	13	6	4	2	0	1	7.7%
	CARROLL	10	11	5	31.3%	16	4	2	5	1	4	31.3%
	CASS	51	28	22	44.0%	50	14	12	16	3	5	16.0%
	CHARITON	4	5	4	44.4%	9	4	2	3	0	0	0.0%
	CLINTON	11	8	5	38.5%	13	4	2	7	0	0	0.0%
	COOPER	12	11	9	45.0%	20	5	5	6	1	3	20.0%
	DAVISS	6	3	0	0.0%	3	2	0	1	0	0	0.0%
	DE KALB	3	3	0	0.0%	3	2	0	0	0	1	33.3%
	GENTRY	5	2	1	33.3%	3	3	0	0	0	0	0.0%
	GRUNDY	4	8	4	33.3%	12	5	2	4	0	1	8.3%
	HARRISON	12	11	5	31.3%	16	7	3	5	1	0	6.3%
	HOLT	5	1	0	0.0%	1	0	0	1	0	0	0.0%
	JOHNSON	36	7	12	63.2%	19	11	3	2	2	1	15.8%
	LAFAYETTE	25	14	8	36.4%	22	9	2	7	0	4	18.2%
	LINN	10	21	5	19.2%	26	13	7	4	1	1	7.7%
	LIVINGSTON	15	10	5	33.3%	15	6	3	4	2	0	13.3%
	MERCER	3	2	2	50.0%	4	1	1	2	0	0	0.0%
	NODAWAY	13	5	5	50.0%	10	5	2	3	0	0	0.0%
	PETTIS	54	36	18	33.3%	54	25	3	18	3	5	14.8%
	PUTNAM	7	10	3	23.1%	13	2	1	6	2	2	30.8%
	RAY	21	11	15	57.7%	26	14	1	9	1	1	7.7%
	SALINE	34	26	18	40.9%	44	15	11	15	1	2	6.8%
	SULLIVAN	3	4	3	42.9%	7	0	0	4	1	2	42.9%
	WORTH	2	1	1	50.0%	2	1	1	0	0	0	0.0%
	NW TOTAL	476	312	216	40.9%	528	217	83	164	22	42	12.1%
NE REGION	ADAIR	34	16	16	50.0%	32	13	6	9	2	2	12.5%
	AUDRAIN	17	18	8	30.8%	26	6	4	6	0	10	38.5%
	BOONE	182	41	68	62.4%	109	50	19	30	2	8	9.2%
	CALLAWAY	32	12	9	42.9%	21	9	0	7	3	2	23.8%
	CLARK	4	3	2	40.0%	5	1	1	2	1	0	20.0%
	COLE	51	27	27	50.0%	54	18	8	14	3	11	25.9%
	FRANKLIN	72	37	24	39.3%	61	30	6	14	5	6	18.0%
	GASCONADE	5	6	6	50.0%	12	2	3	2	1	4	41.7%
	HOWARD	3	6	6	50.0%	12	5	2	3	0	2	16.7%
	KNOX	3	5	1	16.7%	6	3	0	1	1	1	33.3%
	LEWIS	10	8	2	20.0%	10	4	3	1	0	2	20.0%
	LINCOLN	30	28	14	33.3%	42	20	8	11	1	2	7.1%
	MACON	18	11	8	42.1%	19	10	3	5	1	0	5.3%
	MARION	41	27	19	41.3%	46	23	9	13	0	1	2.2%
	MONROE	6	4	4	50.0%	8	2	1	4	0	1	12.5%
	MONTGOMERY	5	4	5	55.6%	9	2	1	5	0	1	11.1%
	OSAGE	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	PIKE	17	8	11	57.9%	19	7	0	6	2	4	31.6%
	RALLS	6	4	1	20.0%	5	2	3	0	0	0	0.0%
	RANDOLPH	37	16	26	61.9%	42	27	5	8	0	2	4.8%
	SCHUYLER	4	1	4	80.0%	5	1	3	1	0	0	0.0%
	SCOTLAND	6	3	0	0.0%	3	2	0	1	0	0	0.0%
	SHELBY	4	2	3	60.0%	5	1	1	3	0	0	0.0%
	WARREN	18	9	7	43.8%	16	9	2	3	0	2	12.5%
	NE TOTAL	608	298	271	47.6%	569	249	88	149	22	61	14.6%
SE REGION	BOLLINGER	14	8	5	38.5%	13	4	0	5	2	2	30.8%
	BUTLER	73	44	35	44.3%	79	33	18	22	3	3	7.6%
	CAPE GIRARDEAU	51	36	42	53.8%	78	28	13	26	5	6	14.1%
	CARTER	16	9	1	10.0%	10	7	0	2	1	0	10.0%
	CRAWFORD	43	24	17	41.5%	41	24	7	7	3	0	7.3%
	DENT	18	14	8	36.4%	22	11	5	4	1	1	9.1%
	DUNKLIN	67	47	33	41.3%	80	43	15	14	5	3	10.0%
	HOWELL	62	26	28	51.9%	54	23	7	14	6	4	18.5%

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION					% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	90 DAYS
SE REGION	IRON	23	8	9	52.9%	17	10	3	2	1	1	11.8%
	MADISON	11	3	9	75.0%	12	2	3	5	2	0	16.7%
	MARIES	7	6	6	50.0%	12	6	0	5	0	1	8.3%
	MISSISSIPPI	21	17	16	48.5%	33	12	6	13	0	2	6.1%
	NEW MADRID	37	22	18	45.0%	40	19	2	16	1	2	7.5%
	OREGON	26	9	3	25.0%	12	7	0	3	0	2	16.7%
	PEMISCOT	48	28	16	36.4%	44	23	4	14	2	1	6.8%
	PERRY	8	6	5	45.5%	11	3	1	6	1	0	9.1%
	PHELPS	56	24	23	48.9%	47	17	9	13	0	8	17.0%
	PULASKI	30	14	13	48.1%	27	10	1	7	9	0	33.3%
	REYNOLDS	9	9	1	10.0%	10	6	1	2	0	1	10.0%
	RIPLEY	27	13	10	43.5%	23	11	4	5	0	3	13.0%
	ST FRANCOIS	85	61	36	37.1%	97	41	10	35	5	6	11.3%
	STE GENEVIEVE	18	6	4	40.0%	10	3	2	3	2	0	20.0%
	SCOTT	56	41	18	30.5%	59	25	9	17	3	5	13.6%
	SHANNON	13	9	5	35.7%	14	7	3	2	1	1	14.3%
	STODDARD	36	22	7	24.1%	29	17	2	9	1	0	3.4%
	TEXAS	39	23	11	32.4%	34	17	4	12	0	1	2.9%
	WASHINGTON	44	26	13	33.3%	39	15	3	13	3	5	20.5%
	WAYNE	30	15	14	48.3%	29	12	4	8	2	3	17.2%
	SE TOTAL	968	570	406	41.6%	976	436	136	284	59	61	12.3%
SW REGION	BARRY	40	13	14	51.9%	27	12	5	10	0	0	0.0%
	BARTON	7	6	3	33.3%	9	5	1	3	0	0	0.0%
	BATES	17	5	6	54.5%	11	5	2	2	0	2	18.2%
	BENTON	17	8	7	46.7%	15	4	5	3	0	3	20.0%
	CAMDEN	41	25	13	34.2%	38	15	4	7	2	10	31.6%
	CEDAR	14	10	6	37.5%	16	8	2	4	2	0	12.5%
	CHRISTIAN	55	20	27	57.4%	47	26	4	13	0	4	8.5%
	DADE	9	3	4	57.1%	7	4	0	2	1	0	14.3%
	DALLAS	11	10	8	44.4%	18	5	3	9	1	0	5.6%
	DOUGLAS	19	18	10	35.7%	28	12	5	10	1	0	3.6%
	GREENE	326	144	204	58.6%	348	136	49	104	18	41	17.0%
	HENRY	29	12	7	36.8%	19	8	2	6	1	2	15.8%
	HICKORY	17	10	7	41.2%	17	9	0	5	1	2	17.6%
	JASPER	192	101	81	44.5%	182	82	12	54	7	27	18.7%
	LACLEDE	16	22	13	37.1%	35	13	5	15	0	2	5.7%
	LAWRENCE	32	16	18	52.9%	34	13	7	7	1	6	20.6%
	MCDONALD	30	14	8	36.4%	22	14	1	6	1	0	4.5%
	MILLER	26	13	11	45.8%	24	8	6	6	2	2	16.7%
	MONITEAU	12	4	5	55.6%	9	4	1	1	2	1	33.3%
	MORGAN	14	7	8	53.3%	15	3	3	8	0	1	6.7%
	NEWTON	35	36	16	30.8%	52	28	6	13	2	3	9.6%
	OZARK	20	13	7	35.0%	20	10	3	5	1	1	10.0%
	POLK	27	22	21	48.8%	43	13	7	12	1	10	25.6%
	ST CLAIR	19	13	4	23.5%	17	6	4	5	0	2	11.8%
	STONE	44	25	16	39.0%	41	20	8	8	2	3	12.2%
	TANEY	68	37	37	50.0%	74	31	8	21	3	11	18.9%
	VERNON	32	22	10	31.3%	32	13	6	12	0	1	3.1%
	WEBSTER	32	18	17	48.6%	35	22	3	7	1	2	8.6%
	WRIGHT	14	17	6	26.1%	23	10	3	8	0	2	8.7%
	SW TOTAL	1,215	664	594	47.2%	1,258	539	165	366	50	138	14.9%
KC REGION	CLAY	88	57	39	40.6%	96	38	11	27	5	15	20.8%
	JACKSON	578	310	281	47.5%	591	190	66	203	35	97	22.3%
	PLATTE	19	19	11	36.7%	30	8	4	7	3	8	36.7%
	KC TOTAL	685	386	331	46.2%	717	236	81	237	43	120	22.7%
STL REGION	JEFFERSON	119	84	76	47.5%	160	77	24	35	9	15	15.0%
	ST CHARLES	70	36	16	30.8%	52	20	4	22	1	5	11.5%
	ST LOUIS COUNTY	465	216	263	54.9%	479	197	67	140	41	34	15.7%
	ST LOUIS CITY	540	193	427	68.9%	620	153	83	168	51	165	34.8%
	STL TOTAL	1,194	529	782	59.6%	1,311	447	178	365	102	219	24.5%
STATEWIDE		5,146	2,759	2,600	48.5%	5,359	2,124	731	1,565	298	641	17.5%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION					% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	45 DAYS
NW REGION	ANDREW	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	ATCHISON	2	1	0	0.0%	1	0	0	1	0	0	100.0%
	BUCHANAN	28	16	6	27.3%	22	11	8	2	0	1	13.6%
	CALDWELL	0	2	1	33.3%	3	1	1	1	0	0	33.3%
	CARROLL	3	3	0	0.0%	3	0	2	1	0	0	33.3%
	CASS	18	8	1	11.1%	9	6	3	0	0	0	0.0%
	CHARITON	1	0	2	100.0%	2	1	0	1	0	0	50.0%
	CLINTON	6	3	1	25.0%	4	3	1	0	0	0	0.0%
	COOPER	1	2	1	33.3%	3	0	3	0	0	0	0.0%
	DAVISS	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	DE KALB	3	3	1	25.0%	4	2	1	1	0	0	25.0%
	GENTRY	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	GRUNDY	2	2	1	33.3%	3	1	2	0	0	0	0.0%
	HARRISON	5	5	0	0.0%	5	0	2	2	1	0	60.0%
	HOLT	2	2	0	0.0%	2	1	0	0	1	0	50.0%
	JOHNSON	7	5	1	16.7%	6	4	2	0	0	0	0.0%
	LAFAYETTE	7	3	0	0.0%	3	0	1	2	0	0	66.7%
	LINN	5	4	1	20.0%	5	5	0	0	0	0	0.0%
	LIVINGSTON	5	3	1	25.0%	4	3	0	1	0	0	25.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	4	2	4	66.7%	6	3	2	1	0	0	16.7%
	PETTIS	11	7	3	30.0%	10	8	0	2	0	0	20.0%
	PUTNAM	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	RAY	3	2	2	50.0%	4	2	1	1	0	0	25.0%
	SALINE	10	6	3	33.3%	9	4	0	5	0	0	55.6%
	SULLIVAN	2	3	0	0.0%	3	0	1	2	0	0	66.7%
	WORTH	1	3	0	0.0%	3	2	1	0	0	0	0.0%
	NW TOTAL	138	90	30	25.0%	120	63	31	23	2	1	21.7%
NE REGION	ADAIR	7	5	2	28.6%	7	5	0	0	0	2	28.6%
	AUDRAIN	3	3	1	25.0%	4	1	0	2	0	1	75.0%
	BOONE	28	12	3	20.0%	15	10	0	1	1	3	33.3%
	CALLAWAY	6	4	1	20.0%	5	0	2	2	0	1	60.0%
	CLARK	2	2	0	0.0%	2	0	2	0	0	0	0.0%
	COLE	8	10	5	33.3%	15	6	6	2	1	0	20.0%
	FRANKLIN	19	19	6	24.0%	25	9	7	5	1	3	36.0%
	GASCONADE	4	3	2	40.0%	5	2	2	1	0	0	20.0%
	HOWARD	5	5	1	16.7%	6	3	2	1	0	0	16.7%
	KNOX	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	LEWIS	7	1	0	0.0%	1	0	1	0	0	0	0.0%
	LINCOLN	4	4	0	0.0%	4	2	1	0	1	0	25.0%
	MACON	8	2	2	50.0%	4	3	1	0	0	0	0.0%
	MARION	11	11	2	15.4%	13	6	5	1	0	1	15.4%
	MONROE	4	3	3	50.0%	6	4	0	2	0	0	33.3%
	MONTGOMERY	4	6	2	25.0%	8	3	1	1	2	1	50.0%
	OSAGE	2	2	0	0.0%	2	1	1	0	0	0	0.0%
	PIKE	5	1	1	50.0%	2	2	0	0	0	0	0.0%
	RALLS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	10	12	3	20.0%	15	8	6	1	0	0	6.7%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	1	0	2	100.0%	2	2	0	0	0	0	0.0%
	SHELBY	3	3	0	0.0%	3	1	1	1	0	0	33.3%
	WARREN	0	2	0	0.0%	2	0	0	2	0	0	100.0%
	NE TOTAL	145	111	36	24.5%	147	69	38	22	6	12	27.2%
SE REGION	BOLLINGER	2	3	1	25.0%	4	1	1	0	1	1	50.0%
	BUTLER	13	20	3	13.0%	23	7	11	3	1	1	21.7%
	CAPE GIRARDEAU	15	11	5	31.3%	16	4	7	4	0	1	31.3%
	CARTER	3	3	1	25.0%	4	3	1	0	0	0	0.0%
	CRAWFORD	4	9	4	30.8%	13	3	5	5	0	0	38.5%
	DENT	6	2	1	33.3%	3	1	2	0	0	0	0.0%
	DUNKLIN	10	12	1	7.7%	13	7	6	0	0	0	0.0%
	HOWELL	13	8	4	33.3%	12	3	8	1	0	0	8.3%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	1	3	1	25.0%	4	3	1	0	0	0	0.0%
	MADISON	5	5	2	28.6%	7	6	0	1	0	0	14.3%
	MARIES	0	2	0	0.0%	2	0	2	0	0	0	0.0%
	MISSISSIPPI	8	3	0	0.0%	3	3	0	0	0	0	0.0%
	NEW MADRID	5	10	1	9.1%	11	7	2	2	0	0	18.2%
	OREGON	11	10	1	9.1%	11	10	0	1	0	0	9.1%
	PEMISCOT	7	5	0	0.0%	5	4	1	0	0	0	0.0%
	PERRY	5	1	0	0.0%	1	0	0	1	0	0	100.0%
	PHELPS	12	1	1	50.0%	2	2	0	0	0	0	0.0%
	PULASKI	5	3	0	0.0%	3	2	0	1	0	0	33.3%
	REYNOLDS	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	RIPLEY	6	7	1	12.5%	8	5	1	2	0	0	25.0%
	ST FRANCOIS	20	6	2	25.0%	8	6	1	1	0	0	12.5%
	STE GENEVIEVE	4	1	3	75.0%	4	0	3	1	0	0	25.0%
	SCOTT	14	8	2	20.0%	10	2	3	5	0	0	50.0%
	SHANNON	0	3	0	0.0%	3	1	1	1	0	0	33.3%
	STODDARD	6	9	4	30.8%	13	9	4	0	0	0	0.0%
	TEXAS	12	13	1	7.1%	14	13	1	0	0	0	0.0%
	WASHINGTON	6	4	1	20.0%	5	2	0	2	1	0	60.0%
	WAYNE	5	1	0	0.0%	1	1	0	0	0	0	0.0%
	SE TOTAL	200	165	40	19.5%	205	107	61	31	3	3	18.0%
SW REGION	BARRY	11	6	2	25.0%	8	6	1	0	0	1	12.5%
	BARTON	10	4	0	0.0%	4	4	0	0	0	0	0.0%
	BATES	6	4	4	50.0%	8	6	0	1	0	1	25.0%
	BENTON	8	5	2	28.6%	7	5	2	0	0	0	0.0%
	CAMDEN	11	5	2	28.6%	7	3	1	0	0	3	42.9%
	CEDAR	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	CHRISTIAN	14	14	5	26.3%	19	10	6	2	0	1	15.8%
	DADE	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	DALLAS	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	DOUGLAS	8	2	3	60.0%	5	4	1	0	0	0	0.0%
	GREENE	40	33	13	28.3%	46	21	12	11	1	1	28.3%
	HENRY	8	0	4	100.0%	4	3	0	1	0	0	25.0%
	HICKORY	3	3	1	25.0%	4	2	0	2	0	0	50.0%
	JASPER	33	14	6	30.0%	20	14	1	3	0	2	25.0%
	LACLEDE	7	6	0	0.0%	6	3	0	3	0	0	50.0%
	LAWRENCE	7	6	3	33.3%	9	3	4	1	0	1	22.2%
	MCDONALD	6	5	2	28.6%	7	3	1	3	0	0	42.9%
	MILLER	9	10	1	9.1%	11	5	1	4	0	1	45.5%
	MONITEAU	4	2	1	33.3%	3	1	2	0	0	0	0.0%
	MORGAN	10	3	4	57.1%	7	2	4	1	0	0	14.3%
	NEWTON	12	8	3	27.3%	11	8	1	1	0	1	18.2%
	OZARK	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	POLK	7	3	0	0.0%	3	0	2	0	0	1	33.3%
	ST CLAIR	5	3	1	25.0%	4	3	0	1	0	0	25.0%
	STONE	13	7	3	30.0%	10	4	2	3	1	0	40.0%
	TANEY	9	6	1	14.3%	7	4	0	2	0	1	42.9%
	VERNON	8	2	2	50.0%	4	3	1	0	0	0	0.0%
	WEBSTER	5	10	0	0.0%	10	5	0	4	0	1	50.0%
	WRIGHT	4	4	0	0.0%	4	2	1	1	0	0	25.0%
	SW TOTAL	267	170	65	27.7%	235	129	44	45	2	15	26.4%
KC REGION	CLAY	44	27	15	35.7%	42	17	14	7	1	3	26.2%
	JACKSON	114	103	21	16.9%	124	46	28	38	5	7	40.3%
	PLATTE	6	7	3	30.0%	10	4	3	1	1	1	30.0%
	KC TOTAL	164	137	39	22.2%	176	67	45	46	7	11	36.4%
STL REGION	JEFFERSON	39	25	8	24.2%	33	14	6	8	1	4	39.4%
	ST CHARLES	21	25	6	19.4%	31	5	20	2	0	4	19.4%
	ST LOUIS COUNTY	216	127	72	36.2%	199	88	68	26	3	14	21.6%
	ST LOUIS CITY	80	84	29	25.7%	113	26	7	37	13	30	70.8%
	STL TOTAL	356	261	115	30.6%	376	133	101	73	17	52	37.8%
STATEWIDE		1,270	934	325	25.8%	1,259	568	320	240	37	94	29.5%

TABLE 18
MA SPENDDOWN APPLICATIONS
DECEMBER 2003

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION						% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	105 DAYS	
NW REGION	ANDREW	6	3	3	50.0%	6	4	0	2	0	0	0	0.0%
	ATCHISON	4	2	1	33.3%	3	2	0	0	0	1	1	33.3%
	BUCHANAN	41	16	18	52.9%	34	16	5	11	1	1	1	2.9%
	CALDWELL	1	0	1	100.0%	1	1	0	0	0	0	0	0.0%
	CARROLL	6	4	0	0.0%	4	2	1	1	0	0	0	0.0%
	CASS	21	14	13	48.1%	27	11	3	9	3	1	1	3.7%
	CHARITON	2	3	0	0.0%	3	2	1	0	0	0	0	0.0%
	CLINTON	10	4	2	33.3%	6	3	2	1	0	0	0	0.0%
	COOPER	5	3	3	50.0%	6	2	2	2	0	0	0	0.0%
	DAVISS	1	1	3	75.0%	4	1	2	0	0	1	1	25.0%
	DE KALB	7	6	2	25.0%	8	6	1	1	0	0	0	0.0%
	GENTRY	1	2	0	0.0%	2	2	0	0	0	0	0	0.0%
	GRUNDY	4	2	1	33.3%	3	2	0	1	0	0	0	0.0%
	HARRISON	3	1	3	75.0%	4	2	0	2	0	0	0	0.0%
	HOLT	3	1	0	0.0%	1	0	0	1	0	0	0	0.0%
	JOHNSON	18	4	9	69.2%	13	8	4	1	0	0	0	0.0%
	LAFAYETTE	12	3	8	72.7%	11	5	0	2	1	3	3	27.3%
	LINN	26	6	10	62.5%	16	11	3	2	0	0	0	0.0%
	LIVINGSTON	13	3	6	66.7%	9	6	2	1	0	0	0	0.0%
	MERCER	2	0	1	100.0%	1	0	0	1	0	0	0	0.0%
	NODAWAY	10	2	2	50.0%	4	3	0	1	0	0	0	0.0%
	PETTIS	20	12	18	60.0%	30	17	5	3	2	3	3	10.0%
	PUTNAM	3	0	0	0.0%	0	0	0	0	0	0	0	0.0%
	RAY	8	3	4	57.1%	7	5	0	1	1	0	0	0.0%
	SALINE	19	8	7	46.7%	15	9	1	4	1	0	0	0.0%
	SULLIVAN	7	3	0	0.0%	3	2	0	1	0	0	0	0.0%
	WORTH	2	0	1	100.0%	1	1	0	0	0	0	0	0.0%
	NW TOTAL	255	106	116	52.3%	222	123	32	48	9	10	4.5%	
NE REGION	ADAIR	8	4	5	55.6%	9	4	1	4	0	0	0	0.0%
	AUDRAIN	12	4	3	42.9%	7	1	2	2	0	2	2	28.6%
	BOONE	64	18	22	55.0%	40	21	9	7	2	1	1	2.5%
	CALLAWAY	27	10	15	60.0%	25	13	2	7	2	1	1	4.0%
	CLARK	1	0	3	100.0%	3	0	0	0	0	3	3	100.0%
	COLE	15	6	12	66.7%	18	8	1	3	2	4	4	22.2%
	FRANKLIN	23	8	13	61.9%	21	9	3	5	1	3	3	14.3%
	GASCONADE	6	4	1	20.0%	5	2	1	0	1	1	1	20.0%
	HOWARD	5	2	4	66.7%	6	5	0	1	0	0	0	0.0%
	KNOX	3	0	1	100.0%	1	0	0	1	0	0	0	0.0%
	LEWIS	8	2	2	50.0%	4	2	0	1	1	0	0	0.0%
	LINCOLN	27	7	9	56.3%	16	11	1	4	0	0	0	0.0%
	MACON	10	3	5	62.5%	8	6	1	1	0	0	0	0.0%
	MARION	11	5	5	50.0%	10	8	2	0	0	0	0	0.0%
	MONROE	3	2	3	60.0%	5	3	0	2	0	0	0	0.0%
	MONTGOMERY	7	3	3	50.0%	6	1	3	2	0	0	0	0.0%
	OSAGE	4	3	1	25.0%	4	2	0	1	1	0	0	0.0%
	PIKE	4	3	3	50.0%	6	1	0	1	1	3	3	50.0%
	RALLS	3	0	1	100.0%	1	0	1	0	0	0	0	0.0%
	RANDOLPH	17	4	11	73.3%	15	8	2	3	2	0	0	0.0%
	SCHUYLER	1	0	1	100.0%	1	1	0	0	0	0	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0	0	0	0	0.0%
	SHELBY	4	1	1	50.0%	2	1	1	0	0	0	0	0.0%
	WARREN	13	4	6	60.0%	10	4	1	3	2	0	0	0.0%
	NE TOTAL	277	94	130	58.0%	224	112	31	48	15	18	8.0%	
SE REGION	BOLLINGER	5	3	1	25.0%	4	2	0	0	1	1	1	25.0%
	BUTLER	23	12	7	36.8%	19	10	4	4	1	0	0	0.0%
	CAPE GIRARDEAU	36	13	13	50.0%	26	11	1	6	2	6	6	23.1%
	CARTER	1	5	2	28.6%	7	5	1	1	0	0	0	0.0%
	CRAWFORD	10	3	2	40.0%	5	2	2	1	0	0	0	0.0%
	DENT	6	1	3	75.0%	4	1	0	2	1	0	0	0.0%
	DUNKLIN	20	11	5	31.3%	16	7	3	4	1	1	1	6.3%
	HOWELL	16	13	17	56.7%	30	12	3	7	5	3	3	10.0%

TABLE 18
MA SPENDDOWN APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 105 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	6	2	1	33.3%	3	2	0	1	0	0	0.0%
	MADISON	12	5	3	37.5%	8	5	1	1	1	0	0.0%
	MARIES	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	20	5	7	58.3%	12	7	2	3	0	0	0.0%
	NEW MADRID	18	9	11	55.0%	20	8	4	7	1	0	0.0%
	OREGON	10	5	4	44.4%	9	5	2	2	0	0	0.0%
	PEMISCOT	10	7	3	30.0%	10	5	0	5	0	0	0.0%
	PERRY	8	3	3	50.0%	6	2	2	2	0	0	0.0%
	PHELPS	19	3	6	66.7%	9	3	1	4	1	0	0.0%
	PULASKI	7	3	5	62.5%	8	2	1	4	0	1	12.5%
	REYNOLDS	11	3	5	62.5%	8	4	0	1	1	2	25.0%
	RIPLEY	14	2	0	0.0%	2	2	0	0	0	0	0.0%
	ST FRANCOIS	34	14	16	53.3%	30	14	4	7	0	5	16.7%
	STE GENEVIEVE	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	SCOTT	33	12	10	45.5%	22	6	6	7	2	1	4.5%
	SHANNON	8	1	3	75.0%	4	3	0	1	0	0	0.0%
	STODDARD	28	15	12	44.4%	27	17	3	5	0	2	7.4%
	TEXAS	17	5	12	70.6%	17	12	1	4	0	0	0.0%
	WASHINGTON	14	13	7	35.0%	20	15	1	4	0	0	0.0%
	WAYNE	6	2	5	71.4%	7	1	0	5	0	1	14.3%
	SE TOTAL	395	172	164	48.8%	336	165	43	88	17	23	6.8%
SW REGION	BARRY	22	7	9	56.3%	16	8	1	2	3	2	12.5%
	BARTON	8	1	1	50.0%	2	2	0	0	0	0	0.0%
	BATES	11	5	5	50.0%	10	3	1	6	0	0	0.0%
	BENTON	9	5	1	16.7%	6	4	0	1	0	1	16.7%
	CAMDEN	29	8	20	71.4%	28	14	1	7	1	5	17.9%
	CEDAR	7	6	3	33.3%	9	6	1	1	0	1	11.1%
	CHRISTIAN	30	10	11	52.4%	21	12	5	3	0	1	4.8%
	DADE	4	1	1	50.0%	2	0	2	0	0	0	0.0%
	DALLAS	12	3	4	57.1%	7	5	0	2	0	0	0.0%
	DOUGLAS	7	7	4	36.4%	11	6	1	4	0	0	0.0%
	GREENE	84	37	55	59.8%	92	31	22	27	3	9	9.8%
	HENRY	11	6	9	60.0%	15	9	2	1	0	3	20.0%
	HICKORY	4	4	3	42.9%	7	5	1	0	0	1	14.3%
	JASPER	70	37	45	54.9%	82	32	9	29	6	6	7.3%
	LACLEDE	27	8	14	63.6%	22	5	7	8	1	1	4.5%
	LAWRENCE	30	5	25	83.3%	30	16	7	3	1	3	10.0%
	MCDONALD	18	3	7	70.0%	10	9	0	0	0	1	10.0%
	MILLER	8	9	4	30.8%	13	6	1	4	0	2	15.4%
	MONITEAU	6	3	1	25.0%	4	4	0	0	0	0	0.0%
	MORGAN	11	11	4	26.7%	15	5	3	3	1	3	20.0%
	NEWTON	35	15	24	61.5%	39	25	6	2	2	4	10.3%
	OZARK	17	2	3	60.0%	5	5	0	0	0	0	0.0%
	POLK	9	4	6	60.0%	10	5	2	2	0	1	10.0%
	ST CLAIR	10	4	8	66.7%	12	5	3	2	0	2	16.7%
	STONE	8	6	12	66.7%	18	8	3	3	2	2	11.1%
	TANEY	41	14	13	48.1%	27	14	5	7	1	0	0.0%
	VERNON	21	9	10	52.6%	19	11	1	6	0	1	5.3%
	WEBSTER	17	4	13	76.5%	17	12	1	3	1	0	0.0%
	WRIGHT	17	5	8	61.5%	13	7	2	4	0	0	0.0%
	SW TOTAL	583	239	323	57.5%	562	274	87	130	22	49	8.7%
KC REGION	CLAY	35	22	28	56.0%	50	14	11	12	5	8	16.0%
	JACKSON	257	122	133	52.2%	255	117	45	41	16	36	14.1%
	PLATTE	12	7	5	41.7%	12	6	4	0	1	1	8.3%
	KC TOTAL	304	151	166	52.4%	317	137	60	53	22	45	14.2%
STL REGION	JEFFERSON	65	24	28	53.8%	52	28	7	8	2	7	13.5%
	ST CHARLES	36	20	17	45.9%	37	19	7	8	2	1	2.7%
	ST LOUIS COUNTY	144	80	90	52.9%	170	79	24	45	11	11	6.5%
	ST LOUIS CITY	131	103	99	49.0%	202	60	15	40	10	77	38.1%
	STL TOTAL	376	227	234	50.8%	461	186	53	101	25	96	20.8%
STATEWIDE		2,190	989	1,133	53.4%	2,122	997	306	468	110	241	11.4%

TABLE 19
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
DECEMBER 2003

		#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION					% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	90 DAYS
NW REGION	ANDREW	0	0	2	100.0%	2	0	0	0	0	2	100.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	4	2	5	71.4%	7	1	0	1	2	3	71.4%
	CALDWELL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARROLL	2	0	1	100.0%	1	0	0	0	1	0	100.0%
	CASS	3	2	2	50.0%	4	0	2	2	0	0	0.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DAVISS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	1	100.0%	1	0	0	1	0	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LAFAYETTE	1	0	2	100.0%	2	0	0	0	2	0	100.0%
	LINN	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	LIVINGSTON	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	MERCER	2	1	1	50.0%	2	0	0	0	2	0	100.0%
	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SALINE	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	SULLIVAN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	22	6	21	77.8%	27	1	4	8	9	5	51.9%
NE REGION	ADAIR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	AUDRAIN	2	0	5	100.0%	5	0	0	0	0	5	100.0%
	BOONE	5	0	3	100.0%	3	1	0	0	2	0	66.7%
	CALLAWAY	3	0	2	100.0%	2	0	0	0	1	1	100.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	2	1	3	75.0%	4	0	0	0	2	2	100.0%
	FRANKLIN	5	0	0	0.0%	0	0	0	0	0	0	0.0%
	GASCONADE	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	HOWARD	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MACON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARION	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	OSAGE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RALLS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	2	1	0	0.0%	1	0	0	0	0	1	100.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	NE TOTAL	27	2	17	89.5%	19	1	0	2	7	9	84.2%
SE REGION	BOLLINGER	0	0	4	100.0%	4	0	0	2	0	2	50.0%
	BUTLER	2	1	1	50.0%	2	0	0	2	0	0	0.0%
	CAPE GIRARDEAU	4	0	2	100.0%	2	2	0	0	0	0	0.0%
	CARTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DENT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DUNKLIN	10	1	3	75.0%	4	0	0	4	0	0	0.0%
	HOWELL	2	0	2	100.0%	2	0	0	2	0	0	0.0%

TABLE 19
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-60 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	5	1	1	50.0%	2	1	1	0	0	0	0.0%
	MARIES	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	MISSISSIPPI	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	NEW MADRID	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	OREGON	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	PEMISCOT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PHELPS	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	PULASKI	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST FRANCOIS	1	0	5	100.0%	5	0	2	0	1	2	60.0%
	STE GENEVIEVE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	3	0	2	100.0%	2	0	2	0	0	0	0.0%
	SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STODDARD	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	TEXAS	1	0	3	100.0%	3	1	0	0	2	0	66.7%
	WASHINGTON	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	WAYNE	2	0	2	100.0%	2	0	0	0	0	2	100.0%
	SE TOTAL	39	4	38	90.5%	42	6	7	12	11	6	40.5%
SW REGION	BARRY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BENTON	0	1	1	50.0%	2	0	0	2	0	0	0.0%
	CAMDEN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CEDAR	0	0	2	100.0%	2	0	0	0	0	2	100.0%
	CHRISTIAN	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	0	0	1	100.0%	1	0	1	0	0	0	0.0%
	GREENE	6	1	5	83.3%	6	2	0	0	2	2	66.7%
	HENRY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	HICKORY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	JASPER	1	2	5	71.4%	7	1	1	2	0	3	42.9%
	LACLEDE	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	LAWRENCE	2	0	4	100.0%	4	0	0	0	2	2	100.0%
	MCDONALD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	2	2	6	75.0%	8	0	2	0	6	0	75.0%
	MONITEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	0	0	4	100.0%	4	0	0	0	4	0	100.0%
	NEWTON	2	0	4	100.0%	4	0	0	4	0	0	0.0%
	OZARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	POLK	1	2	1	33.3%	3	1	0	0	0	2	66.7%
	ST CLAIR	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	STONE	0	2	5	71.4%	7	0	1	4	2	0	28.6%
	TANEY	2	1	7	87.5%	8	1	2	2	2	1	37.5%
	VERNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WEBSTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WRIGHT	2	1	1	50.0%	2	0	0	0	2	0	100.0%
	SW TOTAL	24	12	52	81.3%	64	7	7	14	24	12	56.3%
KC REGION	CLAY	6	1	3	75.0%	4	0	0	0	0	4	100.0%
	JACKSON	34	7	37	84.1%	44	0	0	5	28	11	88.6%
	PLATTE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	KC TOTAL	41	8	40	83.3%	48	0	0	5	28	15	89.6%
STL REGION	JEFFERSON	8	1	9	90.0%	10	0	3	3	2	2	40.0%
	ST CHARLES	4	1	3	75.0%	4	0	0	0	4	0	100.0%
	ST LOUIS COUNTY	29	5	23	82.1%	28	6	4	2	9	7	57.1%
	ST LOUIS CITY	26	5	22	81.5%	27	7	1	6	8	5	48.1%
	STL TOTAL	67	12	57	82.6%	69	13	8	11	23	14	53.6%
STATEWIDE		220	44	225	83.6%	269	28	26	52	102	61	60.6%

TABLE 20
MEDICAID FOR THE AGED, BLIND AND DISABLED
DECEMBER 2003

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	321	23	19	4	139	522
	ATCHISON	1	1	205	15	25	3	63	313
	BUCHANAN	8	89	2,728	193	257	40	672	3,987
	CALDWELL	1	5	230	19	24	1	57	337
	CARROLL	1	10	345	16	50	7	86	515
	CASS	4	36	1,102	96	97	27	503	1,865
	CHARITON	2	2	280	23	13	0	145	465
	CLINTON	0	7	291	25	11	4	182	520
	COOPER	0	6	385	19	75	16	161	662
	DAVISS	1	5	205	29	4	1	38	283
	DE KALB	0	9	291	42	13	0	101	456
	GENTRY	0	3	195	26	30	7	88	349
	GRUNDY	0	4	397	19	63	9	138	630
	HARRISON	3	5	313	33	35	11	136	536
	HOLT	0	3	146	16	8	3	54	230
	JOHNSON	0	24	775	47	102	13	202	1,163
	LAFAYETTE	5	20	777	62	66	11	336	1,277
	LINN	2	14	485	40	49	11	116	717
	LIVINGSTON	2	16	450	32	59	13	228	800
	MERCER	0	3	141	13	9	2	16	184
	NODAWAY	2	6	385	30	38	8	120	589
	PETTIS	1	39	1,269	91	122	13	369	1,904
	PUTNAM	0	2	208	20	17	0	40	287
	RAY	0	11	415	33	29	4	120	612
	SALINE	1	17	745	101	88	27	493	1,472
	SULLIVAN	0	8	267	16	53	7	86	437
	WORTH	0	2	74	7	3	0	32	118
	NW TOTAL	34	363	13,425	1,086	1,359	242	4,721	21,230
NE REGION	ADAIR	1	10	795	63	82	14	181	1,146
	AUDRAIN	4	17	690	46	53	17	188	1,015
	BOONE	1	61	2,724	168	378	105	499	3,936
	CALLAWAY	2	17	853	92	95	23	230	1,312
	CLARK	0	3	242	19	10	2	63	339
	COLE	2	35	1,206	69	258	26	366	1,962
	FRANKLIN	2	47	1,599	119	192	41	580	2,580
	GASCONADE	1	10	332	20	48	8	186	605
	HOWARD	3	8	298	22	23	10	110	474
	KNOX	1	1	150	18	12	3	41	226
	LEWIS	0	7	282	12	21	6	114	442
	LINCOLN	0	17	728	104	70	11	312	1,242
	MACON	1	21	435	34	57	13	160	721
	MARION	5	23	1,011	120	62	17	448	1,686
	MONROE	0	4	229	20	35	7	54	349
	MONTGOMERY	1	6	335	32	29	3	193	599
	OSAGE	0	4	227	30	14	7	89	371
	PIKE	3	19	568	52	38	3	145	828
	RALLS	0	3	218	31	10	7	47	316
	RANDOLPH	1	23	978	53	106	13	270	1,444
	SCHUYLER	0	0	193	14	1	0	35	243
	SCOTLAND	0	3	147	18	27	2	54	251
	SHELBY	0	1	236	17	20	4	57	335
	WARREN	8	19	447	60	37	11	53	635
	NE TOTAL	36	359	14,923	1,233	1,678	353	4,475	23,057
SE REGION	BOLLINGER	1	7	585	39	25	3	105	765
	BUTLER	14	33	2,680	143	370	31	502	3,773
	CAPE GIRARDEAU	5	44	1,634	149	88	22	682	2,624
	CARTER	1	6	435	20	62	9	55	588
	CRAWFORD	5	12	876	35	142	22	254	1,346
	DENT	1	12	723	52	108	15	111	1,022
	DUNKLIN	9	35	3,114	169	256	33	549	4,165
	HOWELL	5	24	1,808	137	112	11	443	2,540

**TABLE 20
MEDICAID FOR THE AGED, BLIND AND DISABLED
DECEMBER 2003**

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	566	28	99	10	257	969
	MADISON	0	20	543	66	28	6	148	811
	MARIES	2	6	300	15	38	9	49	419
	MISSISSIPPI	4	20	1,066	49	166	10	167	1,482
	NEW MADRID	12	31	1,527	79	128	12	263	2,052
	OREGON	3	12	773	43	30	4	97	962
	PEMISCOT	9	22	2,144	57	227	18	119	2,596
	PERRY	2	4	462	34	63	15	147	727
	PHELPS	9	29	1,306	70	287	36	279	2,016
	PULASKI	3	9	993	57	65	10	171	1,308
	REYNOLDS	1	7	443	22	77	15	49	614
	RIPLEY	3	15	1,252	58	212	21	128	1,689
	ST FRANCOIS	4	56	2,303	142	356	49	732	3,642
	STE GENEVIEVE	2	5	366	57	33	10	141	614
	SCOTT	6	39	2,038	171	200	34	421	2,909
	SHANNON	3	7	535	32	35	4	51	667
	STODDARD	5	28	1,559	174	179	25	372	2,342
	TEXAS	1	14	1,143	92	78	10	195	1,533
	WASHINGTON	3	29	1,399	78	187	28	164	1,888
	WAYNE	2	20	1,071	52	185	23	117	1,470
	SE TOTAL	118	552	33,644	2,120	3,836	495	6,768	47,533
SW REGION	BARRY	1	19	1,140	115	120	11	240	1,646
	BARTON	1	7	420	24	56	9	74	591
	BATES	2	11	451	65	35	3	143	710
	BENTON	1	29	739	57	161	30	148	1,165
	CAMDEN	1	18	893	101	61	21	163	1,258
	CEDAR	1	12	615	47	84	9	116	884
	CHRISTIAN	1	17	1,052	89	90	12	353	1,614
	DADE	0	3	276	24	23	1	90	417
	DALLAS	5	7	677	69	28	3	120	909
	DOUGLAS	3	5	729	51	72	3	83	946
	GREENE	23	130	6,997	333	890	117	1,419	9,909
	HENRY	2	23	945	91	65	6	201	1,333
	HICKORY	2	9	462	37	66	5	79	660
	JASPER	4	80	4,221	340	366	54	720	5,785
	LACLEDE	6	33	1,280	74	102	14	223	1,732
	LAWRENCE	1	26	1,178	112	89	12	238	1,656
	MCDONALD	1	22	829	57	136	11	102	1,158
	MILLER	2	19	822	58	134	26	125	1,186
	MONITEAU	2	2	271	26	24	9	117	451
	MORGAN	3	17	753	53	56	12	177	1,071
	NEWTON	2	37	1,371	165	116	19	369	2,079
	OZARK	3	11	543	23	73	7	60	720
	POLK	7	15	889	79	96	16	265	1,367
	ST CLAIR	0	5	466	49	49	5	69	643
	STONE	0	15	813	66	102	13	144	1,153
	TANEY	2	17	1,108	116	69	20	220	1,552
	VERNON	3	8	887	48	68	12	344	1,370
	WEBSTER	3	15	944	39	118	12	194	1,325
	WRIGHT	4	13	1,128	76	107	3	123	1,454
	SW TOTAL	86	625	32,899	2,484	3,456	475	6,719	46,744
KC REGION	CLAY	0	59	2,124	233	138	44	896	3,494
	JACKSON	45	511	16,657	1,210	812	139	3,887	23,261
	PLATTE	0	16	527	53	50	14	263	923
	KC TOTAL	45	586	19,308	1,496	1,000	197	5,046	27,678
STL REGION	JEFFERSON	3	64	2,807	176	377	58	1,236	4,721
	ST CHARLES	5	87	2,286	207	265	56	628	3,534
	ST LOUIS COUNTY	27	589	14,922	925	366	117	5,327	22,273
	ST LOUIS CITY	63	357	20,784	775	167	70	2,980	25,196
	STL TOTAL	98	1,097	40,799	2,083	1,175	301	10,171	55,724
STATEWIDE		417	3,582	154,998	10,502	12,504	2,063	37,900	221,966

Figure 4
Missouri Medicaid Recipients
60-Month Trend through December 2003

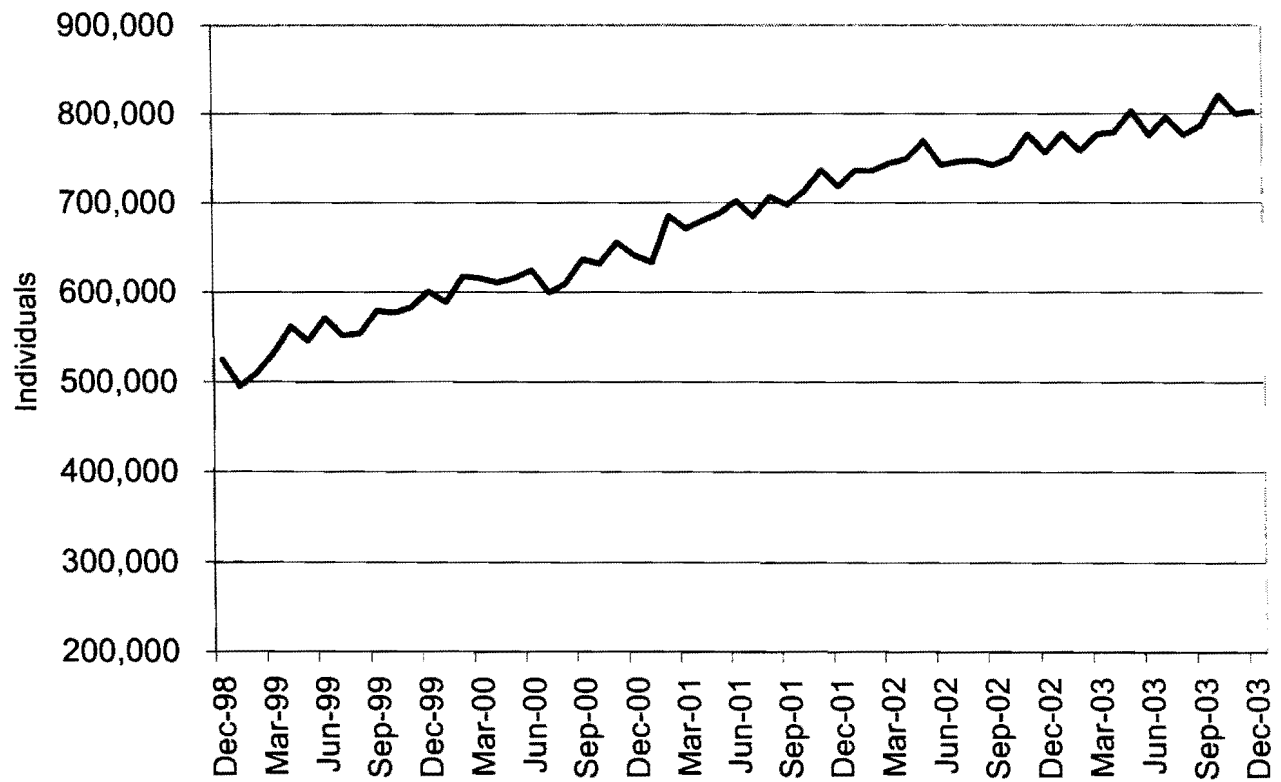


Figure 5
Missouri Medicaid Payments
60-Month Trend through December 2003

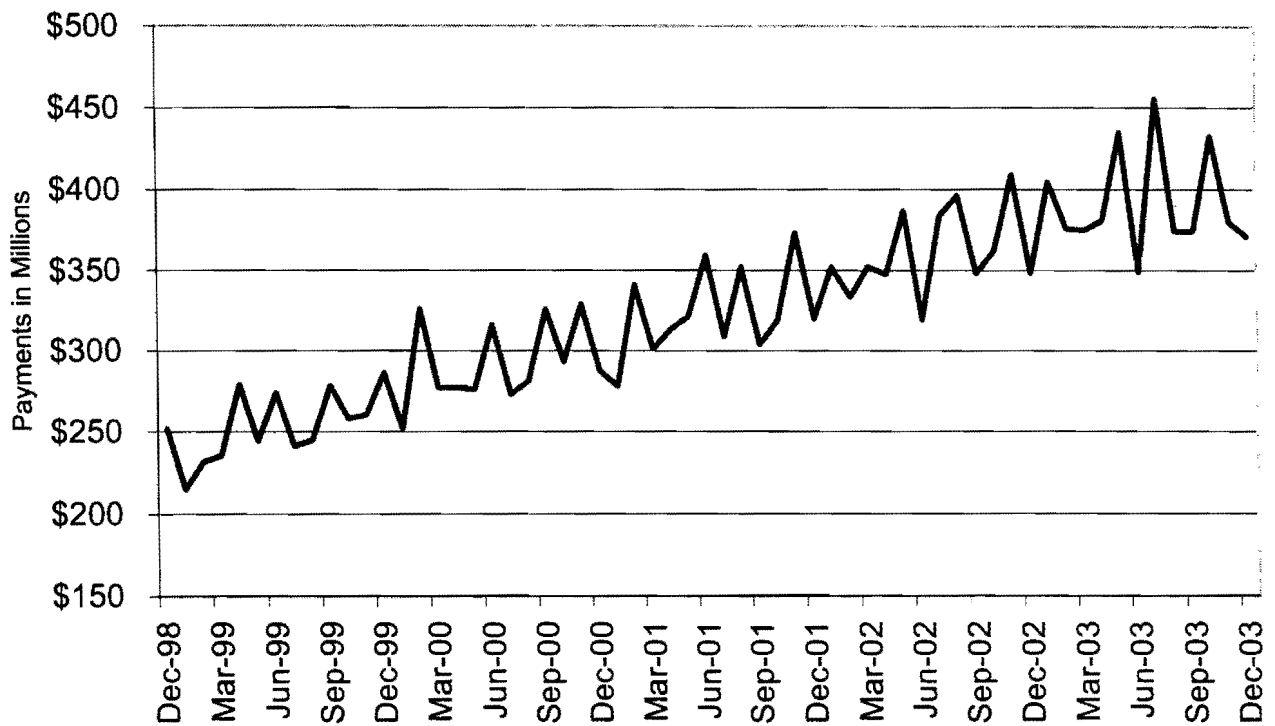


TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS
STATE TOTAL	802,849	\$363,520,303	842	\$721,399	16	\$24,767	5,120	\$697,276	465	\$98,788
ADAIR	2,683	\$2,362,001	0	\$0	0	\$0	25	\$2,506	7	\$1,667
ANDREW	1,202	\$872,852	0	\$0	0	\$0	32	\$3,221	2	\$503
ATCHISON	822	\$760,556	0	\$0	0	\$0	15	\$2,106	0	\$0
AUDRAIN	4,231	\$1,705,943	0	\$0	0	\$0	5	\$921	0	\$0
BARRY	4,381	\$2,187,589	0	\$0	0	\$0	28	\$5,273	4	\$650
BARTON	1,678	\$777,808	0	\$0	0	\$0	9	\$1,580	3	\$53
BATES	2,053	\$1,125,664	0	\$0	0	\$0	12	\$1,805	1	\$535
BENTON	2,510	\$1,306,697	0	\$0	0	\$0	20	\$6,231	1	\$507
BOLLINGER	1,809	\$1,041,070	1	\$92	0	\$0	22	\$2,701	7	\$280
BOONE	18,780	\$7,852,674	6	\$8,177	0	\$0	53	\$7,167	0	\$0
BUCHANAN	9,759	\$6,069,898	0	\$0	0	\$0	89	\$11,090	4	\$992
BUTLER	8,083	\$4,857,455	0	\$0	0	\$0	15	\$4,413	9	\$3,061
CALDWELL	1,010	\$455,917	0	\$0	0	\$0	13	\$3,009	0	\$0
CALLAWAY	6,503	\$2,608,754	0	\$0	0	\$0	28	\$3,845	3	\$1,053
CAMDEN	5,971	\$2,085,068	0	\$0	0	\$0	14	\$2,440	5	\$2,119
CAPE GIRARDEAU	6,659	\$4,790,867	18	\$10,395	0	\$0	62	\$6,696	10	\$982
CARROLL	1,422	\$854,613	0	\$0	0	\$0	15	\$2,886	1	\$5
CARTER	1,390	\$715,795	0	\$0	0	\$0	5	\$1,484	2	\$533
CASS	9,370	\$3,622,388	1	\$693	0	\$0	54	\$6,813	1	\$865
CEDAR	2,208	\$1,277,415	0	\$0	0	\$0	4	\$684	7	\$1,065
CHARITON	1,217	\$672,482	0	\$0	0	\$0	5	\$844	0	\$0
CHRISTIAN	5,102	\$2,316,837	7	\$4,343	0	\$0	15	\$2,653	5	\$94
CLARK	826	\$392,593	0	\$0	0	\$0	10	\$1,104	0	\$0
CLAY	17,361	\$6,791,071	7	\$4,478	0	\$0	95	\$9,362	8	\$3,666
CLINTON	1,480	\$866,574	0	\$0	0	\$0	15	\$1,910	0	\$0
COLE	8,375	\$3,676,290	1	\$416	0	\$0	18	\$2,650	2	\$503
COOPER	2,465	\$1,079,875	0	\$0	0	\$0	6	\$720	0	\$0
CRAWFORD	3,405	\$1,813,584	1	\$601	0	\$0	47	\$6,369	3	\$67
DADE	1,026	\$634,736	0	\$0	0	\$0	4	\$1,369	1	\$10
DALLAS	2,210	\$1,072,075	7	\$5,174	0	\$0	16	\$4,451	2	\$45
DAVIESS	959	\$435,841	0	\$0	0	\$0	11	\$1,343	0	\$0
DEKALB	1,015	\$560,081	0	\$0	0	\$0	15	\$1,578	1	\$20
DENT	2,483	\$1,521,933	0	\$0	0	\$0	20	\$5,719	5	\$1,718
DOUGLAS	2,264	\$905,378	1	\$625	0	\$0	10	\$3,196	2	\$522
DUNKLIN	8,628	\$4,778,171	1	\$612	0	\$0	39	\$6,133	5	\$1,521
FRANKLIN	11,902	\$4,498,828	1	\$92	0	\$0	60	\$8,148	5	\$1,055
GASCONADE	2,049	\$1,108,086	0	\$0	0	\$0	28	\$5,223	2	\$882
GENTRY	790	\$622,762	0	\$0	0	\$0	14	\$850	4	\$1,669
GREENE	23,689	\$13,797,271	102	\$102,040	0	\$0	100	\$17,369	31	\$3,737
GRUNDY	1,445	\$912,444	0	\$0	0	\$0	2	\$383	7	\$1,121
HARRISON	1,407	\$882,522	0	\$0	0	\$0	5	\$566	4	\$564
HENRY	4,585	\$1,779,573	0	\$0	0	\$0	9	\$6,250	1	\$10
HICKORY	1,420	\$798,751	0	\$0	0	\$0	10	\$2,251	4	\$552
HOLT	535	\$336,034	0	\$0	0	\$0	14	\$2,028	0	\$0
HOWARD	1,754	\$800,842	0	\$0	0	\$0	2	\$416	1	\$72
HOWELL	6,244	\$3,220,047	0	\$0	0	\$0	78	\$14,062	4	\$1,137
IRON	2,006	\$1,516,247	0	\$0	0	\$0	26	\$5,488	2	\$544
JACKSON	119,415	\$41,712,551	104	\$76,449	0	\$0	886	\$100,142	16	\$4,854
JASPER	15,146	\$8,540,599	1	\$739	0	\$0	149	\$20,300	28	\$5,027
JEFFERSON	23,299	\$9,270,530	19	\$15,523	0	\$0	113	\$12,813	8	\$2,684
JOHNSON	5,708	\$2,142,707	0	\$0	0	\$0	7	\$852	1	\$18
KNOX	521	\$292,815	0	\$0	0	\$0	6	\$1,001	3	\$522
LACLEDE	4,660	\$2,304,295	1	\$598	1	\$1,097	12	\$2,587	5	\$365
LAFAYETTE	5,150	\$3,242,532	1	\$46	0	\$0	34	\$6,525	1	\$522
LAWRENCE	4,517	\$2,293,775	1	\$924	0	\$0	23	\$4,503	9	\$617
LEWIS	1,149	\$644,066	0	\$0	0	\$0	11	\$2,106	1	\$515
LINCOLN	7,060	\$2,297,082	3	\$1,987	0	\$0	52	\$8,147	4	\$621
LINN	1,708	\$999,137	0	\$0	0	\$0	11	\$1,612	3	\$1,020

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS
LIVINGSTON	1,747	\$1,052,107	0	\$0	0	\$0	21	\$4,212	1	\$1,032
MCDONALD	3,560	\$1,430,784	0	\$0	0	\$0	28	\$4,241	3	\$74
MACON	1,612	\$1,308,525	0	\$0	0	\$0	2	\$230	2	\$496
MADISON	1,914	\$1,321,583	0	\$0	0	\$0	13	\$2,216	3	\$1,471
MARIES	942	\$595,474	0	\$0	0	\$0	11	\$1,688	0	\$0
MARION	3,836	\$3,129,621	0	\$0	0	\$0	13	\$49	4	\$1,408
MERCER	363	\$178,319	0	\$0	0	\$0	5	\$576	0	\$0
MILLER	5,276	\$1,757,897	1	\$693	0	\$0	49	\$6,499	2	\$511
MISSISSIPPI	3,469	\$2,015,547	2	\$2,218	0	\$0	63	\$5,981	5	\$1,582
MONITEAU	1,923	\$775,239	0	\$0	0	\$0	9	\$858	0	\$0
MONROE	1,501	\$622,424	0	\$0	0	\$0	0	\$0	0	\$0
MONTGOMERY	2,216	\$1,032,445	0	\$0	0	\$0	20	\$2,637	2	\$134
MORGAN	4,181	\$1,419,324	0	\$0	0	\$0	15	\$1,773	0	\$0
NEW MADRID	4,382	\$2,771,898	2	\$2,356	0	\$0	66	\$6,640	6	\$1,652
NEWTON	5,591	\$3,195,190	6	\$4,559	0	\$0	88	\$12,568	12	\$2,141
NODAWAY	1,270	\$896,677	0	\$0	0	\$0	7	\$469	2	\$514
OREGON	2,023	\$1,110,845	0	\$0	0	\$0	3	\$1,455	3	\$635
OSAGE	1,451	\$543,448	0	\$0	0	\$0	12	\$1,920	2	\$983
OZARK	1,584	\$722,795	0	\$0	0	\$0	6	\$1,763	4	\$1,148
PEMISCOT	5,226	\$3,105,862	2	\$2,033	0	\$0	18	\$3,739	1	\$490
PERRY	1,908	\$1,374,834	1	\$785	0	\$0	8	\$1,905	0	\$0
PETTIS	7,425	\$3,118,861	0	\$0	0	\$0	33	\$4,330	3	\$1,050
PHELPS	5,251	\$3,033,649	19	\$12,257	0	\$0	49	\$6,258	3	\$553
PIKE	2,187	\$1,300,466	0	\$0	0	\$0	15	\$3,178	3	\$564
PLATTE	5,028	\$1,882,107	2	\$508	0	\$0	32	\$3,604	0	\$0
POLK	3,950	\$2,500,220	5	\$3,927	0	\$0	17	\$3,263	10	\$470
PULASKI	3,527	\$2,002,749	9	\$3,814	0	\$0	35	\$4,724	2	\$990
PUTMAN	654	\$351,936	0	\$0	0	\$0	3	\$452	1	\$5
RALLS	818	\$531,629	0	\$0	0	\$0	5	\$571	0	\$0
RANDOLPH	5,470	\$2,342,662	0	\$0	0	\$0	12	\$1,435	0	\$0
RAY	2,922	\$1,211,169	0	\$0	0	\$0	20	\$3,109	1	\$531
REYNOLDS	1,508	\$1,229,935	0	\$0	0	\$0	18	\$4,337	1	\$525
RIPLEY	3,587	\$2,103,095	0	\$0	0	\$0	38	\$8,841	5	\$1,405
ST. CHARLES	20,327	\$8,533,147	55	\$63,429	0	\$0	59	\$8,347	11	\$654
ST. CLAIR	2,079	\$727,979	0	\$0	0	\$0	3	\$307	4	\$1,177
ST. FRANCOIS	12,403	\$5,232,804	29	\$20,236	0	\$0	97	\$11,866	7	\$3,070
STE. GENEVIEVE	2,356	\$921,603	4	\$2,125	0	\$0	11	\$1,096	2	\$545
ST. LOUIS	105,421	\$42,828,333	193	\$171,046	5	\$14,816	535	\$57,704	27	\$5,976
SALINE	4,841	\$4,453,214	0	\$0	0	\$0	15	\$1,792	1	\$56
SCHUYLER	550	\$338,912	0	\$0	0	\$0	6	\$781	0	\$0
SCOTLAND	555	\$364,805	0	\$0	0	\$0	6	\$2,612	0	\$0
SCOTT	6,929	\$4,862,490	16	\$25,826	0	\$0	86	\$9,768	15	\$1,468
SHANNON	1,809	\$748,451	0	\$0	0	\$0	11	\$4,474	3	\$1,069
SHELBY	837	\$479,638	0	\$0	0	\$0	10	\$1,986	0	\$0
STODDARD	5,214	\$3,210,039	0	\$0	0	\$0	61	\$9,083	13	\$2,866
STONE	3,223	\$1,540,281	1	\$647	0	\$0	26	\$6,136	8	\$1,116
SULLIVAN	1,031	\$701,953	0	\$0	0	\$0	27	\$5,354	3	\$1,032
TANEY	4,668	\$2,524,223	12	\$7,229	0	\$0	96	\$14,972	5	\$743
TEXAS	3,610	\$1,769,295	0	\$0	0	\$0	17	\$4,422	3	\$53
VERNON	3,274	\$3,538,142	0	\$0	0	\$0	22	\$4,924	3	\$33
WARREN	3,371	\$1,376,170	1	\$139	0	\$0	19	\$2,197	0	\$0
WASHINGTON	6,729	\$2,671,558	0	\$0	0	\$0	61	\$9,587	4	\$1,086
WAYNE	3,186	\$1,728,789	0	\$0	0	\$0	24	\$7,430	6	\$2,141
WEBSTER	3,692	\$1,673,340	5	\$2,633	0	\$0	13	\$2,650	6	\$297
WORTH	256	\$91,255	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	3,402	\$1,567,995	0	\$0	0	\$0	26	\$8,503	4	\$580
ST. LOUIS CITY	107,096	\$40,624,615	193	\$160,934	10	\$8,854	657	\$65,875	14	\$3,322
INVALID COUNTY	189	\$179,918	0	\$0	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
STATE TOTAL	1,040	\$30,232	89,513	\$6,909,254	5	\$4,475	737	\$32,462	2,486	\$1,945,975
ADAIR	1	\$68	360	\$19,912	0	\$0	2	\$234	54	\$57,593
ANDREW	6	\$166	360	\$28,826	0	\$0	0	\$0	1	\$605
ATCHISON	0	\$0	153	\$8,239	0	\$0	15	\$456	2	\$257
AUDRAIN	0	\$0	305	\$27,253	0	\$0	0	\$0	6	\$1,156
BARRY	55	\$1,468	1,015	\$68,545	0	\$0	10	\$597	2	\$756
BARTON	1	\$8	396	\$17,449	0	\$0	5	\$67	9	\$3,471
BATES	0	\$0	596	\$31,063	0	\$0	8	\$317	10	\$5,345
BENTON	5	\$106	653	\$32,798	0	\$0	1	\$73	33	\$12,812
BOLLINGER	1	\$30	378	\$40,167	0	\$0	16	\$439	0	\$0
BOONE	0	\$0	1,195	\$94,588	0	\$0	9	\$1,100	119	\$59,168
BUCHANAN	152	\$4,488	3,042	\$226,517	0	\$0	0	\$0	54	\$44,998
BUTLER	6	\$92	1,114	\$102,479	0	\$0	19	\$642	40	\$32,538
CALDWELL	1	\$90	231	\$16,278	0	\$0	3	\$154	2	\$675
CALLAWAY	0	\$0	403	\$29,720	0	\$0	2	\$97	19	\$17,681
CAMDEN	0	\$0	400	\$24,714	0	\$0	5	\$455	12	\$7,789
CAPE GIRARDEAU	30	\$262	1,520	\$85,014	0	\$0	37	\$1,221	37	\$34,366
CARROLL	0	\$0	260	\$15,386	0	\$0	1	\$38	5	\$5,465
CARTER	0	\$0	181	\$16,919	0	\$0	4	\$125	2	\$97
CASS	0	\$0	568	\$39,921	0	\$0	1	\$15	26	\$19,680
CEDAR	3	\$98	356	\$21,098	0	\$0	9	\$620	7	\$1,862
CHARITON	0	\$0	177	\$7,980	0	\$0	1	\$18	6	\$10,024
CHRISTIAN	2	\$16	816	\$69,931	0	\$0	14	\$755	17	\$11,104
CLARK	0	\$0	89	\$4,399	0	\$0	1	\$38	0	\$0
CLAY	0	\$0	1,472	\$105,054	0	\$0	2	\$52	23	\$17,847
CLINTON	2	\$68	393	\$30,896	0	\$0	2	\$87	0	\$0
COLE	1	\$8	759	\$61,797	0	\$0	1	\$249	27	\$27,630
COOPER	0	\$0	243	\$14,745	0	\$0	1	\$107	0	\$0
CRAWFORD	1	\$30	772	\$59,869	0	\$0	1	\$74	14	\$13,762
DADE	0	\$0	175	\$10,305	1	\$325	4	\$114	13	\$7,756
DALLAS	44	\$1,666	390	\$28,282	0	\$0	8	\$451	2	\$1,885
DAVISS	0	\$0	215	\$18,647	0	\$0	1	\$20	5	\$1,190
DEKALB	0	\$0	283	\$18,834	0	\$0	2	\$87	1	\$437
DENT	2	\$38	488	\$28,143	0	\$0	16	\$520	5	\$1,038
DOUGLAS	11	\$88	272	\$23,664	0	\$0	11	\$423	1	\$20-
DUNKLIN	51	\$1,928	1,072	\$96,283	0	\$0	18	\$775	50	\$44,706
FRANKLIN	4	\$54	952	\$70,419	0	\$0	5	\$274	35	\$20,427
GASCONADE	0	\$0	230	\$13,650	0	\$0	0	\$0	1	\$82
GENTRY	8	\$308	174	\$14,691	0	\$0	0	\$0	1	\$202
GREENE	31	\$600	5,157	\$379,890	0	\$0	63	\$2,909	130	\$82,475
GRUNDY	2	\$38	447	\$25,720	0	\$0	0	\$0	13	\$16,064
HARRISON	21	\$752	359	\$18,943	0	\$0	1	\$20	4	\$2,871
HENRY	0	\$0	494	\$26,617	0	\$0	0	\$0	44	\$25,264
HICKORY	9	\$368	238	\$18,252	0	\$0	5	\$363	2	\$507
HOLT	0	\$0	76	\$7,731	0	\$0	0	\$0	5	\$4,365
HOWARD	0	\$0	196	\$12,211	0	\$0	1	\$432	1	\$440
HOWELL	3	\$76	820	\$49,443	0	\$0	13	\$1,152	15	\$16,261
IRON	2	\$38	465	\$30,763	0	\$0	2	\$77	4	\$1,717
JACKSON	0	\$0	8,578	\$699,805	0	\$0	16	\$512	127	\$134,753
JASPER	83	\$2,098	4,534	\$275,678	0	\$0	26	\$507	95	\$68,132
JEFFERSON	0	\$0	1,630	\$130,606	0	\$0	4	\$335	45	\$61,725
JOHNSON	0	\$0	430	\$27,090	0	\$0	3	\$97	6	\$1,481
KNOX	0	\$0	75	\$4,996	0	\$0	1	\$56	7	\$6,844
LACLEDE	3	\$120	953	\$51,395	0	\$0	8	\$268	8	\$7,912
LAFAYETTE	0	\$0	306	\$24,782	0	\$0	1	\$42	2	\$5,833
LAWRENCE	19	\$424	979	\$57,890	2	\$1,230	11	\$731	4	\$41
LEWIS	0	\$0	167	\$5,723	0	\$0	0	\$0	2	\$1,259
LINCOLN	0	\$0	340	\$21,755	0	\$0	0	\$0	18	\$14,467
LINN	0	\$0	420	\$20,794	0	\$0	2	\$432	11	\$12,463

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
LIVINGSTON	0	\$0	349	\$23,428	0	\$0	0	\$0	6	\$5,588
MCDONALD	20	\$432	517	\$35,168	0	\$0	5	\$118	4	\$1,058
MACON	0	\$0	346	\$18,778	0	\$0	1	\$91	11	\$5,614
MADISON	18	\$498	376	\$29,962	0	\$0	1	\$40	9	\$8,833
MARIES	3	\$76	247	\$16,297	0	\$0	0	\$0	3	\$655
MARION	46	\$1,276	660	\$48,852	0	\$0	3	\$233	33	\$29,729
MERCER	0	\$0	70	\$4,371	0	\$0	4	\$205	0	\$0
MILLER	0	\$0	460	\$29,920	0	\$0	4	\$462	7	\$11,036
MISSISSIPPI	65	\$1,968	957	\$46,179	0	\$0	8	\$213	10	\$4,014
MONITEAU	0	\$0	181	\$17,515	0	\$0	0	\$0	2	\$345
MONROE	0	\$0	75	\$4,098	0	\$0	1	\$127	2	\$4,152
MONTGOMERY	0	\$0	145	\$8,071	0	\$0	0	\$0	0	\$0
MORGAN	0	\$0	399	\$21,387	0	\$0	0	\$0	1	\$195
NEW MADRID	16	\$458	825	\$54,752	0	\$0	13	\$413	10	\$13,396
NEWTON	19	\$446	1,469	\$97,303	0	\$0	17	\$594	18	\$12,635
NODAWAY	1	\$8	253	\$19,171	0	\$0	4	\$108	3	\$963
OREGON	3	\$90	311	\$14,211	0	\$0	2	\$148	1	\$504
OSAGE	0	\$0	131	\$8,536	0	\$0	0	\$0	0	\$0
OZARK	0	\$0	172	\$11,968	0	\$0	2	\$36	1	\$1,589
PEMISCOT	36	\$966	754	\$49,724	0	\$0	7	\$261	25	\$33,119
PERRY	0	\$0	343	\$29,780	0	\$0	7	\$235	4	\$1,991
PETTIS	0	\$0	571	\$31,262	0	\$0	2	\$104	27	\$9,609
PHELPS	33	\$733	1,244	\$91,919	0	\$0	7	\$432	19	\$19,984
PIKE	1	\$8	377	\$23,703	0	\$0	6	\$289	9	\$6,567
PLATTE	0	\$0	433	\$41,378	0	\$0	1	\$84	3	\$794
POLK	3	\$98	686	\$37,634	0	\$0	13	\$278	4	\$1,872
PULASKI	2	\$16	533	\$37,201	0	\$0	5	\$425	6	\$9,863
PUTMAN	0	\$0	48	\$5,029	0	\$0	4	\$188	4	\$2,666
RALLS	0	\$0	133	\$5,164	0	\$0	0	\$0	0	\$0
RANDOLPH	0	\$0	469	\$25,432	0	\$0	6	\$312	16	\$29,437
RAY	0	\$0	224	\$21,182	0	\$0	1	\$74	5	\$1,432
REYNOLDS	12	\$392	255	\$18,859	0	\$0	2	\$113	3	\$142
RIPLEY	9	\$316	721	\$43,955	0	\$0	6	\$317	9	\$10,338
ST. CHARLES	0	\$0	1,108	\$103,928	0	\$0	2	\$304	76	\$107,103
ST. CLAIR	0	\$0	141	\$8,667	0	\$0	4	\$96	8	\$6,034
ST. FRANCOIS	4	\$54	1,377	\$85,757	0	\$0	3	\$58	62	\$29,836
STE. GENEVIEVE	3	\$24	205	\$12,458	0	\$0	0	\$0	2	\$2,343
ST. LOUIS	7	\$661	6,313	\$668,210	0	\$0	18	\$519	212	\$146,739
SALINE	0	\$0	704	\$42,238	0	\$0	3	\$92	3	\$3,849
SCHUYLER	0	\$0	69	\$8,394	0	\$0	0	\$0	1	\$249
SCOTLAND	0	\$0	58	\$3,653	0	\$0	0	\$0	3	\$377
SCOTT	5	\$244	1,728	\$114,276	0	\$0	26	\$747	17	\$9,589
SHANNON	20	\$426	265	\$11,459	0	\$0	1	\$58	7	\$10,918
SHELBY	1	\$30	142	\$8,887	0	\$0	1	\$27	6	\$4,111
STODDARD	16	\$452	668	\$55,893	0	\$0	14	\$445	37	\$28,331
STONE	2	\$38	510	\$34,562	0	\$0	10	\$793	4	\$929
SULLIVAN	16	\$1,054	124	\$11,077	0	\$0	0	\$0	2	\$3,057
TANEY	0	\$0	924	\$52,165	1	\$390	10	\$722	3	\$4,025
TEXAS	28	\$726	581	\$33,761	0	\$0	14	\$617	9	\$4,478
VERNON	20	\$706	624	\$38,401	0	\$0	4	\$55	41	\$17,652
WARREN	0	\$0	143	\$19,346	0	\$0	1	\$50	6	\$6,632
WASHINGTON	0	\$0	514	\$41,378	0	\$0	1	\$12	16	\$10,942
WAYNE	0	\$0	410	\$41,158	0	\$0	12	\$317	4	\$3,347
WEBSTER	2	\$16	576	\$44,424	0	\$0	5	\$187	5	\$2,366
WORTH	1	\$30	53	\$5,335	0	\$0	0	\$0	0	\$0
WRIGHT	52	\$1,232	511	\$35,848	0	\$0	6	\$326	4	\$4,640
ST. LOUIS CITY	16	\$1,165	7,891	\$940,857	1	\$2,530	78	\$2,509	514	\$378,210
INVALID COUNTY	0	\$0	18	\$381	0	\$0	0	\$0	5	\$2,840

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS	DIABETES SELF- MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
STATE TOTAL	14	\$6,106	11,651	\$2,024,159	2,145	\$5,578,083	52	\$1,836	20,908	\$3,640,719
ADAIR	0	\$0	28	\$6,600	20	\$63,413	0	\$0	123	\$14,126
ANDREW	0	\$0	29	\$2,543	5	\$10,699	0	\$0	57	\$20,101
ATCHISON	0	\$0	41	\$7,021	90	\$290,279	0	\$0	31	\$2,705
AUDRAIN	0	\$0	18	\$7,503	8	\$25,931	0	\$0	87	\$25,312
BARRY	0	\$0	44	\$16,743	2	\$5,063	0	\$0	173	\$36,195
BARTON	0	\$0	18	\$4,748	0	\$0	0	\$0	52	\$4,300
BATES	0	\$0	36	\$6,219	1	\$205	0	\$0	87	\$10,338
BENTON	0	\$0	75	\$12,178	2	\$4,786	0	\$0	127	\$23,146
BOLLINGER	0	\$0	51	\$6,787	1	\$829	1	\$20	123	\$15,953
BOONE	0	\$0	113	\$31,111	82	\$129,104	0	\$0	378	\$69,574
BUCHANAN	0	\$0	500	\$72,719	23	\$43,067	2	\$230	455	\$63,578
BUTLER	0	\$0	254	\$38,563	4	\$3,159	0	\$0	380	\$50,082
CALDWELL	0	\$0	43	\$6,877	0	\$0	0	\$0	33	\$2,411
CALLAWAY	0	\$0	44	\$14,576	60	\$120,876	0	\$0	148	\$37,600
CAMDEN	0	\$0	36	\$6,583	1	\$3,329	0	\$0	132	\$21,115
CAPE GIRARDEAU	0	\$0	216	\$46,901	29	\$40,469	6	\$190	314	\$44,343
CARROLL	0	\$0	74	\$10,470	0	\$0	0	\$0	52	\$32,779
CARTER	0	\$0	43	\$6,728	1	\$757	1	\$20	70	\$10,882
CASS	0	\$0	75	\$9,696	17	\$47,177	0	\$0	153	\$21,028
CEDAR	1	\$938	52	\$12,137	2	\$2,214	1	\$50	103	\$7,700
CHARITON	0	\$0	23	\$4,055	2	\$1,595	0	\$0	41	\$20,890
CHRISTIAN	0	\$0	114	\$19,676	16	\$27,896	0	\$0	172	\$30,193
CLARK	0	\$0	12	\$2,095	0	\$0	0	\$0	23	\$2,544
CLAY	0	\$0	158	\$20,515	12	\$33,438	0	\$0	256	\$61,792
CLINTON	0	\$0	36	\$3,751	2	\$1,162	0	\$0	42	\$4,704
COLE	1	\$58	59	\$11,203	26	\$58,216	6	\$80	161	\$31,921
COOPER	0	\$0	12	\$4,142	0	\$0	0	\$0	54	\$5,738
CRAWFORD	0	\$0	123	\$20,518	2	\$4,101	0	\$0	155	\$17,022
DADE	0	\$0	26	\$2,720	1	\$1,891	0	\$0	48	\$4,122
DALLAS	0	\$0	64	\$9,907	0	\$0	0	\$0	115	\$26,338
DAVISS	0	\$0	45	\$6,007	1	\$857	0	\$0	38	\$3,310
DEKALB	0	\$0	24	\$5,360	0	\$0	0	\$0	47	\$6,844
DENT	0	\$0	129	\$20,552	4	\$5,515	0	\$0	109	\$20,814
DOUGLAS	0	\$0	38	\$11,254	3	\$3,871	0	\$0	76	\$7,089
DUNKLIN	0	\$0	122	\$34,716	7	\$13,637	0	\$0	607	\$101,948
FRANKLIN	1	\$171	122	\$23,163	5	\$8,044	0	\$0	224	\$41,577
GASCONADE	0	\$0	12	\$1,340	3	\$1,832	0	\$0	53	\$4,930
GENTRY	0	\$0	31	\$5,462	0	\$0	0	\$0	30	\$4,939
GREENE	0	\$0	663	\$169,660	68	\$128,101	1	\$50	913	\$153,676
GRUNDY	0	\$0	65	\$7,207	2	\$1,823	0	\$0	75	\$6,078
HARRISON	0	\$0	52	\$9,868	0	\$0	0	\$0	51	\$3,678
HENRY	0	\$0	30	\$7,547	3	\$5,287	1	\$40	126	\$17,077
HICKORY	0	\$0	51	\$7,595	3	\$3,771	0	\$0	85	\$17,217
HOLT	0	\$0	17	\$2,652	0	\$0	0	\$0	23	\$2,313
HOWARD	0	\$0	17	\$5,170	1	\$3,329	0	\$0	49	\$3,720
HOWELL	0	\$0	233	\$35,856	1	\$3,664	0	\$0	281	\$40,518
IRON	0	\$0	45	\$6,727	7	\$16,516	0	\$0	128	\$18,628
JACKSON	2	\$493	1,067	\$139,119	275	\$921,901	0	\$0	1,644	\$440,989
JASPER	2	\$1,146	231	\$50,740	60	\$155,730	12	\$520	604	\$127,594
JEFFERSON	0	\$0	353	\$82,886	24	\$42,834	3	\$40	387	\$81,409
JOHNSON	0	\$0	44	\$4,712	9	\$22,629	0	\$0	118	\$22,787
KNOX	0	\$0	6	\$1,757	7	\$6,887	0	\$0	20	\$1,437
LACLEDE	0	\$0	169	\$29,398	1	\$1,457	0	\$0	183	\$28,870
LAFAYETTE	0	\$0	58	\$6,617	7	\$8,967	0	\$0	118	\$14,195
LAWRENCE	5	\$2,766	54	\$21,048	15	\$27,818	0	\$0	186	\$22,090
LEWIS	0	\$0	12	\$3,587	3	\$5,485	0	\$0	42	\$11,847
LINCOLN	0	\$0	130	\$11,606	4	\$3,140	0	\$0	95	\$15,694
LINN	0	\$0	57	\$6,971	3	\$5,443	0	\$0	82	\$10,882

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS	DIABETES SELF- MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
LIVINGSTON	0	\$0	88	\$9,460	0	\$0	1	\$10	71	\$9,683
MCDONALD	0	\$0	68	\$10,522	11	\$16,210	0	\$0	128	\$20,299
MACON	0	\$0	18	\$6,007	3	\$7,598	0	\$0	111	\$14,278
MADISON	0	\$0	42	\$6,941	15	\$38,482	0	\$0	120	\$9,843
MARIES	0	\$0	24	\$5,833	0	\$0	1	\$20	58	\$8,681
MARION	0	\$0	101	\$22,184	13	\$15,380	4	\$160	179	\$19,373
MERCER	0	\$0	14	\$1,973	0	\$0	0	\$0	30	\$1,621
MILLER	0	\$0	45	\$10,614	10	\$16,175	1	\$20	92	\$16,035
MISSISSIPPI	0	\$0	71	\$9,860	0	\$0	0	\$0	204	\$19,102
MONITEAU	0	\$0	12	\$2,044	0	\$0	1	\$30	45	\$10,036
MONROE	0	\$0	9	\$2,508	5	\$4,194	0	\$0	36	\$2,166
MONTGOMERY	0	\$0	13	\$5,119	11	\$11,460	0	\$0	56	\$5,848
MORGAN	0	\$0	20	\$2,884	0	\$0	2	\$30	102	\$18,084
NEW MADRID	0	\$0	91	\$16,687	2	\$2,062	1	\$20	240	\$33,278
NEWTON	0	\$0	79	\$14,727	23	\$41,118	3	\$150	218	\$44,719
NODAWAY	0	\$0	55	\$10,733	1	\$3,112	0	\$0	65	\$20,764
OREGON	0	\$0	47	\$12,207	7	\$6,219	0	\$0	90	\$7,328
OSAGE	0	\$0	4	\$219	0	\$0	0	\$0	34	\$4,895
OZARK	0	\$0	26	\$6,910	0	\$0	0	\$0	68	\$7,530
PEMISCOT	0	\$0	102	\$26,917	1	\$757	0	\$0	484	\$57,777
PERRY	0	\$0	127	\$13,241	0	\$0	0	\$0	98	\$11,096
PETTIS	0	\$0	59	\$14,569	12	\$28,965	0	\$0	172	\$16,392
PHELPS	0	\$0	119	\$23,752	45	\$121,914	0	\$0	215	\$39,638
PIKE	0	\$0	62	\$11,690	3	\$2,644	0	\$0	112	\$12,346
PLATTE	0	\$0	30	\$4,424	5	\$10,706	0	\$0	66	\$15,902
POLK	0	\$0	171	\$22,246	84	\$255,092	0	\$0	180	\$35,988
PULASKI	0	\$0	62	\$13,223	32	\$99,972	0	\$0	167	\$18,789
PUTMAN	0	\$0	6	\$1,817	0	\$0	0	\$0	46	\$3,624
RALLS	0	\$0	21	\$6,523	2	\$2,914	2	\$80	43	\$9,317
RANDOLPH	0	\$0	19	\$5,729	11	\$35,129	0	\$0	161	\$16,197
RAY	0	\$0	19	\$2,847	3	\$1,647	0	\$0	63	\$10,541
REYNOLDS	0	\$0	28	\$5,194	53	\$141,139	0	\$0	74	\$7,728
RIPLEY	0	\$0	112	\$16,223	2	\$6,658	0	\$0	191	\$59,327
ST. CHARLES	0	\$0	149	\$20,907	38	\$67,611	0	\$0	220	\$41,207
ST. CLAIR	0	\$0	11	\$1,972	5	\$5,097	0	\$0	66	\$4,965
ST. FRANCOIS	0	\$0	161	\$26,612	27	\$71,886	1	\$36	328	\$63,795
STE. GENEVIEVE	0	\$0	31	\$3,138	0	\$0	0	\$0	69	\$9,191
ST. LOUIS	1	\$274	1,131	\$129,932	364	\$1,075,687	0	\$0	1,408	\$248,524
SALINE	0	\$0	23	\$7,192	71	\$198,644	0	\$0	156	\$29,808
SCHUYLER	0	\$0	6	\$1,117	1	\$416	0	\$0	25	\$2,004
SCOTLAND	0	\$0	5	\$407	2	\$1,528	0	\$0	32	\$4,615
SCOTT	0	\$0	154	\$31,885	16	\$15,643	0	\$0	376	\$35,897
SHANNON	0	\$0	43	\$7,605	0	\$0	0	\$0	88	\$13,064
SHELBY	0	\$0	18	\$3,513	0	\$0	0	\$0	58	\$5,673
STODDARD	0	\$0	135	\$24,188	9	\$15,538	0	\$0	296	\$47,133
STONE	0	\$0	42	\$10,766	2	\$2,444	0	\$0	120	\$25,551
SULLIVAN	0	\$0	19	\$2,641	1	\$757	0	\$0	75	\$5,678
TANEY	0	\$0	71	\$25,773	5	\$5,938	0	\$0	153	\$31,241
TEXAS	1	\$261	196	\$34,676	0	\$0	0	\$0	171	\$26,117
VERNON	0	\$0	45	\$9,491	38	\$115,252	1	\$40	140	\$15,786
WARREN	0	\$0	34	\$6,612	3	\$7,743	0	\$0	45	\$14,322
WASHINGTON	0	\$0	76	\$14,300	4	\$3,876	0	\$0	231	\$34,291
WAYNE	0	\$0	56	\$9,126	3	\$3,384	0	\$0	190	\$25,264
WEBSTER	0	\$0	90	\$21,634	7	\$11,921	0	\$0	125	\$16,580
WORTH	0	\$0	27	\$2,704	0	\$0	0	\$0	7	\$319
WRIGHT	0	\$0	90	\$23,119	1	\$857	0	\$0	151	\$43,635
ST. LOUIS CITY	0	\$0	980	\$135,163	218	\$650,032	0	\$0	1,819	\$354,469
INVALID COUNTY	0	\$0	0	\$0	51	\$136,084	0	\$0	1	\$2,684

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF SERVICES RECIPIENTS	EPSDT REF SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
STATE TOTAL	5,278	\$281,625	56,772	\$7,911,011	0	\$555-	11,715	\$699,250	9,299	\$1,648,405
ADAIR	46	\$3,544	607	\$70,634	0	\$0	111	\$7,664	315	\$69,273
ANDREW	27	\$1,706	271	\$56,415	0	\$0	30	\$1,364	85	\$8,210
ATCHISON	8	\$440	191	\$15,075	0	\$0	22	\$1,069	6	\$453
AUDRAIN	7	\$260	82	\$8,995	0	\$0	26	\$974	10	\$1,855
BARRY	99	\$2,906	637	\$90,478	0	\$0	164	\$6,065	60	\$7,698
BARTON	49	\$2,100	433	\$42,690	0	\$0	69	\$3,368	4	\$2,294
BATES	33	\$1,910	456	\$43,576	0	\$0	82	\$4,507	2	\$157
BENTON	48	\$2,785	458	\$30,624	0	\$0	105	\$4,457	1	\$76
BOLLINGER	5	\$300	354	\$55,725	0	\$0	79	\$2,802	216	\$25,561
BOONE	38	\$2,300	380	\$123,208	0	\$0	123	\$5,176	365	\$47,837
BUCHANAN	348	\$21,911	2,154	\$190,253	0	\$0	343	\$20,850	517	\$65,130
BUTLER	92	\$5,561	1,286	\$119,061	0	\$0	353	\$18,633	36	\$5,553
CALDWELL	11	\$822	274	\$26,688	0	\$0	38	\$4,537	236	\$25,185
CALLAWAY	6	\$360	172	\$45,239	0	\$0	36	\$1,605	12	\$3,428
CAMDEN	6	\$463	90	\$9,980	0	\$0	25	\$1,080	26	\$1,518
CAPE GIRARDEAU	47	\$2,760	1,545	\$199,052	0	\$0	363	\$22,460	131	\$20,286
CARROLL	29	\$1,738	451	\$34,598	0	\$0	42	\$1,965	5	\$470
CARTER	20	\$1,200	271	\$26,308	0	\$0	55	\$3,426	98	\$9,475
CASS	13	\$955	171	\$24,166	0	\$0	60	\$4,625	20	\$4,764
CEDAR	12	\$365	349	\$38,560	0	\$0	92	\$13,930	0	\$0
CHARITON	1	\$60	24	\$5,094	0	\$0	5	\$141	5	\$2,071
CHRISTIAN	155	\$6,649	1,166	\$95,278	0	\$0	204	\$12,879	42	\$9,903
CLARK	2	\$114	116	\$9,510	0	\$0	39	\$1,889	10	\$1,738
CLAY	23	\$1,523	267	\$73,227	0	\$0	68	\$5,413	80	\$10,668
CLINTON	22	\$1,320	465	\$48,127	0	\$0	48	\$1,749	11	\$1,023
COLE	13	\$840	152	\$30,861	0	\$0	53	\$2,177	9	\$681
COOPER	1	\$60	34	\$9,406	0	\$0	18	\$806	14	\$1,387
CRAWFORD	63	\$4,045	411	\$50,033	0	\$0	146	\$8,507	2	\$199
DADE	31	\$1,080	243	\$27,132	0	\$0	30	\$2,169	3	\$349
DALLAS	33	\$1,360	307	\$39,199	0	\$0	91	\$6,886	4	\$399
DAVIESS	8	\$470	220	\$21,486	0	\$0	35	\$1,476	44	\$2,886
DEKALB	15	\$900	222	\$22,475	0	\$0	21	\$682	26	\$2,243
DENT	26	\$1,660	298	\$26,735	0	\$0	101	\$7,740	8	\$1,672
DOUGLAS	23	\$1,376	487	\$41,097	0	\$0	86	\$6,614	131	\$11,518
DUNKLIN	42	\$2,572	928	\$103,803	0	\$0	327	\$18,436	333	\$33,696
FRANKLIN	8	\$480	165	\$51,561	0	\$0	63	\$2,286	5	\$2,485
GASCONADE	0	\$0	36	\$83,790	0	\$0	8	\$350	0	\$0
GENTRY	33	\$1,320	199	\$17,103	0	\$0	26	\$1,307	30	\$3,149
GREENE	818	\$37,061	4,880	\$586,528	0	\$0	923	\$61,609	359	\$73,394
GRUNDY	11	\$616	290	\$26,182	0	\$0	38	\$5,761	5	\$594
HARRISON	208	\$2,918	388	\$33,258	0	\$0	44	\$3,730	46	\$10,076
HENRY	6	\$390	107	\$15,898	0	\$0	25	\$1,028	0	\$0
HICKORY	6	\$360	239	\$26,343	0	\$0	59	\$3,164	0	\$0
HOLT	5	\$454	106	\$7,959	0	\$0	12	\$480	113	\$6,765
HOWARD	4	\$240	28	\$2,397	0	\$0	6	\$1,844	7	\$2,169
HOWELL	47	\$3,427	1,009	\$119,160	0	\$0	280	\$15,434	95	\$12,762
IRON	33	\$1,925	300	\$26,417	0	\$0	68	\$3,188	72	\$6,570
JACKSON	85	\$4,940	2,144	\$635,324	0	\$555-	335	\$19,000	1,808	\$601,078
JASPER	604	\$34,676	3,888	\$389,627	0	\$0	529	\$29,289	60	\$17,603
JEFFERSON	15	\$960	468	\$154,565	0	\$0	101	\$6,609	27	\$3,595
JOHNSON	4	\$240	100	\$12,036	0	\$0	25	\$1,185	2	\$142
KNOX	9	\$625	133	\$14,371	0	\$0	23	\$4,875	59	\$8,080
LACLEDE	15	\$1,361	771	\$100,867	0	\$0	158	\$12,949	59	\$8,149
LAFAYETTE	3	\$180	57	\$5,483	0	\$0	45	\$2,272	3	\$1,517
LAWRENCE	149	\$5,842	1,000	\$114,084	0	\$0	164	\$9,184	12	\$1,728
LEWIS	17	\$1,131	281	\$15,828	0	\$0	29	\$1,217	12	\$6,068
LINCOLN	0	\$0	113	\$26,720	0	\$0	49	\$3,945	0	\$0
LINN	12	\$739	352	\$31,722	0	\$0	46	\$4,730	14	\$2,448

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF SERVICES RECIPIENTS	EPSDT REF SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
LIVINGSTON	5	\$260	333	\$26,738	0	\$0	71	\$3,783	16	\$1,264
MCDONALD	63	\$3,540	875	\$78,742	0	\$0	134	\$6,333	202	\$36,975
MACON	25	\$1,671	251	\$27,165	0	\$0	63	\$5,651	50	\$12,423
MADISON	13	\$755	297	\$54,351	0	\$0	66	\$3,638	15	\$1,775
MARIES	19	\$1,200	184	\$16,226	0	\$0	39	\$1,893	0	\$0
MARION	152	\$9,413	885	\$56,599	0	\$0	169	\$6,258	10	\$1,769
MERCER	4	\$305	39	\$3,764	0	\$0	13	\$530	4	\$428
MILLER	3	\$140	91	\$15,347	0	\$0	19	\$734	7	\$1,504
MISSISSIPPI	9	\$431	987	\$78,610	0	\$0	180	\$12,384	77	\$8,433
MONITEAU	1	\$60	22	\$1,400	0	\$0	13	\$544	2	\$384
MONROE	2	\$61	23	\$2,446	0	\$0	7	\$292	3	\$628
MONTGOMERY	2	\$308	38	\$11,399	0	\$0	20	\$616	1	\$16
MORGAN	5	\$300	56	\$10,922	0	\$0	11	\$363	1	\$116
NEW MADRID	58	\$3,294	1,043	\$89,531	0	\$0	120	\$6,611	373	\$32,618
NEWTON	240	\$13,607	1,334	\$119,410	0	\$0	188	\$11,086	86	\$20,714
NODAWAY	27	\$1,631	210	\$42,112	0	\$0	47	\$2,556	25	\$5,610
OREGON	25	\$2,375	286	\$32,644	0	\$0	79	\$3,900	7	\$1,029
OSAGE	1	\$60	34	\$5,289	0	\$0	12	\$576	0	\$0
OZARK	9	\$705	246	\$18,140	0	\$0	63	\$3,949	35	\$4,432
PEMISCOT	45	\$2,755	773	\$86,898	0	\$0	197	\$16,014	84	\$9,132
PERRY	0	\$0	319	\$100,748	0	\$0	74	\$2,892	5	\$1,723
PETTIS	15	\$920	158	\$12,194	0	\$0	34	\$1,523	3	\$247
PHELPS	128	\$8,023	1,309	\$129,451	0	\$0	248	\$11,352	5	\$517
PIKE	30	\$1,680	265	\$23,158	0	\$0	99	\$4,446	2	\$429
PLATTE	1	\$60	81	\$13,089	0	\$0	23	\$1,380	21	\$2,082
POLK	90	\$3,145	688	\$123,915	0	\$0	166	\$11,381	6	\$1,246
PULASKI	52	\$4,700	505	\$82,768	0	\$0	131	\$6,367	185	\$27,540
PUTMAN	5	\$321	94	\$8,379	0	\$0	27	\$6,344	12	\$2,107
RALLS	33	\$1,966	189	\$12,997	0	\$0	37	\$1,648	0	\$0
RANDOLPH	6	\$320	99	\$12,916	0	\$0	30	\$1,594	31	\$3,331
RAY	1	\$60	38	\$4,074	0	\$0	11	\$465	5	\$334
REYNOLDS	20	\$1,200	262	\$27,926	0	\$0	59	\$2,545	102	\$16,258
RIPLEY	21	\$1,334	411	\$55,528	0	\$0	122	\$5,599	14	\$1,931
ST. CHARLES	7	\$516	283	\$221,060	0	\$0	76	\$2,817	15	\$1,136
ST. CLAIR	4	\$204	34	\$4,935	0	\$0	13	\$964	1	\$57
ST. FRANCOIS	3	\$180	216	\$79,536	0	\$0	63	\$1,633	7	\$1,502
STE.GENEVIEVE	0	\$0	47	\$18,033	0	\$0	13	\$517	1	\$42
ST. LOUIS	55	\$3,814	1,472	\$449,151	0	\$0	376	\$16,561	315	\$31,738
SALINE	4	\$240	168	\$28,182	0	\$0	35	\$1,333	7	\$699
SCHUYLER	1	\$60	116	\$9,999	0	\$0	22	\$5,645	26	\$4,813
SCOTLAND	5	\$332	90	\$10,079	0	\$0	21	\$778	47	\$8,290
SCOTT	27	\$1,579	1,658	\$193,431	0	\$0	278	\$17,191	248	\$25,342
SHANNON	6	\$360	239	\$22,712	0	\$0	90	\$4,222	73	\$12,228
SHELBY	17	\$1,024	153	\$22,855	0	\$0	35	\$4,975	21	\$3,658
STODDARD	44	\$2,490	712	\$80,306	0	\$0	220	\$9,710	130	\$18,109
STONE	74	\$3,202	398	\$40,928	0	\$0	127	\$7,025	19	\$5,840
SULLIVAN	11	\$739	109	\$9,900	0	\$0	39	\$10,342	26	\$11,416
TANEY	156	\$6,792	850	\$76,592	0	\$0	145	\$15,288	6	\$2,428
TEXAS	36	\$2,370	510	\$59,994	0	\$0	136	\$10,098	3	\$153
VERNON	5	\$320	991	\$170,997	0	\$0	148	\$9,862	3	\$2,071
WARREN	1	\$60	55	\$5,858	0	\$0	10	\$383	3	\$932
WASHINGTON	0	\$0	92	\$25,425	0	\$0	29	\$1,181	4	\$225
WAYNE	15	\$900	455	\$55,947	0	\$0	117	\$8,775	125	\$21,255
WEBSTER	95	\$4,282	665	\$72,200	0	\$0	149	\$8,220	13	\$3,396
WORTH	11	\$370	39	\$2,459	0	\$0	1	\$35	0	\$0
WRIGHT	23	\$1,220	516	\$61,616	0	\$0	116	\$5,579	9	\$1,361
ST. LOUIS CITY	69	\$5,258	1,407	\$444,603	0	\$0	334	\$16,074	1,152	\$146,665
INVALID COUNTY	5	\$414	46	\$7,328	0	\$0	4	\$129	1	\$29

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPIRE CARE RECIPIENTS	HOMEMAKER/ RESPIRE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS
STATE TOTAL	944	\$507,740	17,241	\$6,546,035	855	\$2,334,714	1,115	\$9,264,159	159	\$149,790
ADAIR	0	\$0	153	\$46,540	0	\$0	0	\$0	5	\$7,387
ANDREW	3	\$1,023	53	\$20,900	4	\$9,639	0	\$0	0	\$0
ATCHISON	1	\$299	35	\$5,891	1	\$1,811	0	\$0	0	\$0
AUDRAIN	0	\$0	88	\$23,842	1	\$1,535	0	\$0	0	\$0
BARRY	6	\$2,288	125	\$45,375	14	\$32,592	0	\$0	0	\$0
BARTON	2	\$685	48	\$14,799	0	\$0	0	\$0	0	\$0
BATES	6	\$2,804	57	\$14,886	2	\$9,327	0	\$0	1	\$524
BENTON	5	\$580	73	\$36,066	1	\$2,024	0	\$0	1	\$100
BOLLINGER	0	\$0	137	\$56,886	2	\$1,298	0	\$0	1	\$100
BOONE	15	\$9,802	147	\$59,227	19	\$57,564	0	\$0	8	\$3,792
BUCHANAN	27	\$22,445	292	\$98,926	13	\$39,097	0	\$0	2	\$2,086
BUTLER	16	\$8,098	477	\$188,422	0	\$0	37	\$295,425	3	\$2,300
CALDWELL	3	\$1,915	47	\$12,654	0	\$0	0	\$0	0	\$0
CALLAWAY	5	\$3,737	52	\$13,804	4	\$10,052	0	\$0	0	\$0
CAMDEN	9	\$2,890	88	\$18,681	0	\$0	0	\$0	0	\$0
CAPE GIRARDEAU	9	\$6,156	232	\$105,289	10	\$15,534	0	\$0	2	\$682
CARROLL	2	\$1,214	48	\$11,024	0	\$0	0	\$0	0	\$0
CARTER	2	\$1,185	117	\$48,698	0	\$0	0	\$0	0	\$0
CASS	4	\$747	110	\$29,495	12	\$25,629	0	\$0	1	\$1,967
CEDAR	1	\$120	74	\$16,826	0	\$0	0	\$0	2	\$1,653
CHARITON	4	\$3,880	52	\$10,979	0	\$0	0	\$0	0	\$0
CHRISTIAN	14	\$8,187	74	\$26,044	16	\$61,131	0	\$0	2	\$4,551
CLARK	0	\$0	60	\$19,290	0	\$0	0	\$0	0	\$0
CLAY	11	\$4,681	168	\$48,843	32	\$85,270	0	\$0	3	\$2,894
CLINTON	0	\$0	36	\$10,580	3	\$5,027	0	\$0	0	\$0
COLE	2	\$1,148	74	\$16,738	12	\$36,414	0	\$0	2	\$5,413
COOPER	3	\$2,011	47	\$6,646	1	\$2,214	0	\$0	0	\$0
CRAWFORD	10	\$4,340	130	\$58,243	2	\$5,413	0	\$0	6	\$3,398
DADE	3	\$1,402	40	\$7,579	3	\$6,440	0	\$0	0	\$0
DALLAS	2	\$180	87	\$23,983	3	\$4,212	0	\$0	0	\$0
DAVISS	3	\$2,293	29	\$10,620	0	\$0	0	\$0	1	\$1,967
DEKALB	3	\$982	73	\$26,984	0	\$0	0	\$0	0	\$0
DENT	6	\$1,783	59	\$24,412	0	\$0	0	\$0	4	\$400
DOUGLAS	6	\$3,861	85	\$30,832	1	\$4,063	0	\$0	0	\$0
DUNKLIN	22	\$7,560	577	\$180,741	1	\$2,503	0	\$0	2	\$606
FRANKLIN	6	\$2,319	125	\$63,534	5	\$6,184	0	\$0	1	\$163
GASCONADE	3	\$993	57	\$18,680	1	\$3,287	0	\$0	0	\$0
GENTRY	0	\$0	29	\$9,456	0	\$0	0	\$0	0	\$0
GREENE	53	\$15,049	509	\$146,050	88	\$252,802	0	\$0	3	\$4,472
GRUNDY	2	\$976	73	\$20,221	7	\$21,397	0	\$0	1	\$158
HARRISON	2	\$691	23	\$4,704	1	\$6,059	0	\$0	0	\$0
HENRY	0	\$0	80	\$21,416	3	\$6,337	0	\$0	3	\$300
HICKORY	4	\$1,875	71	\$23,928	6	\$15,869	0	\$0	0	\$0
HOLT	0	\$0	42	\$8,649	3	\$3,203	0	\$0	1	\$419
HOWARD	1	\$353	36	\$11,748	0	\$0	0	\$0	0	\$0
HOWELL	9	\$4,144	214	\$71,763	2	\$5,109	0	\$0	1	\$885
IRON	4	\$1,976	83	\$29,212	5	\$14,703	0	\$0	5	\$3,680
JACKSON	88	\$50,767	822	\$291,789	134	\$357,863	0	\$0	16	\$24,203
JASPER	24	\$11,472	348	\$142,323	8	\$11,624	0	\$0	5	\$7,003
JEFFERSON	21	\$11,852	252	\$116,951	39	\$122,458	0	\$0	0	\$0
JOHNSON	3	\$590	86	\$28,307	0	\$0	0	\$0	4	\$2,011
KNOX	0	\$0	31	\$9,335	0	\$0	0	\$0	1	\$100
LACLEDE	5	\$1,966	122	\$28,386	8	\$25,380	0	\$0	0	\$0
LAFAYETTE	4	\$1,809	79	\$21,931	10	\$16,544	123	\$1,070,766	3	\$363
LAWRENCE	13	\$1,814	165	\$57,571	4	\$7,506	1	\$8,229	1	\$1,548
LEWIS	0	\$0	67	\$13,909	0	\$0	0	\$0	0	\$0
LINCOLN	2	\$614	42	\$12,091	10	\$30,444	0	\$0	1	\$100
LINN	3	\$934	90	\$24,564	0	\$0	0	\$0	1	\$1,380

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPIRE CARE RECIPIENTS	HOMEMAKER/ RESPIRE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS
LIVINGSTON	7	\$4,071	64	\$11,914	5	\$19,787	0	\$0	0	\$0
MCDONALD	8	\$6,825	83	\$28,901	1	\$1,939	0	\$0	0	\$0
MACON	3	\$1,707	101	\$32,815	0	\$0	0	\$0	0	\$0
MADISON	7	\$7,138	123	\$52,208	4	\$12,116	0	\$0	2	\$624
MARIES	3	\$1,205	39	\$9,658	0	\$0	0	\$0	0	\$0
MARION	4	\$1,675	99	\$25,701	0	\$0	0	\$0	2	\$1,560
MERCER	2	\$1,115	33	\$7,925	1	\$297	0	\$0	0	\$0
MILLER	3	\$1,926	87	\$17,917	1	\$509	0	\$0	1	\$3,708
MISSISSIPPI	4	\$967	333	\$140,584	1	\$1,168	0	\$0	1	\$100
MONITEAU	0	\$0	41	\$5,286	5	\$11,295	0	\$0	0	\$0
MONROE	1	\$1,418	87	\$30,598	0	\$0	0	\$0	0	\$0
MONTGOMERY	0	\$0	49	\$17,841	1	\$4,407	0	\$0	0	\$0
MORGAN	1	\$239	76	\$16,492	5	\$13,223	0	\$0	1	\$361
NEW MADRID	4	\$1,864	493	\$208,078	0	\$0	0	\$0	1	\$2,258
NEWTON	10	\$9,075	103	\$36,784	3	\$10,188	0	\$0	0	\$0
NODAWAY	2	\$124	61	\$11,512	0	\$0	0	\$0	0	\$0
OREGON	4	\$466	149	\$62,616	0	\$0	0	\$0	2	\$687
OSAGE	0	\$0	29	\$8,200	1	\$1,973	0	\$0	0	\$0
OZARK	1	\$59	66	\$23,390	1	\$7,612	0	\$0	0	\$0
PEMISCOT	9	\$7,503	584	\$206,726	0	\$0	0	\$0	0	\$0
PERRY	1	\$60	80	\$33,829	0	\$0	0	\$0	1	\$885
PETTIS	4	\$3,203	128	\$34,685	0	\$0	0	\$0	1	\$4,255
PHELPS	13	\$5,273	127	\$37,880	1	\$2,167	0	\$0	1	\$100
PIKE	2	\$368	83	\$25,847	0	\$0	0	\$0	0	\$0
PLATTE	5	\$3,458	34	\$6,263	7	\$9,469	0	\$0	0	\$0
POLK	5	\$1,291	71	\$21,559	1	\$106	0	\$0	0	\$0
PULASKI	13	\$5,190	101	\$23,055	0	\$0	0	\$0	2	\$3,026
PUTMAN	0	\$0	28	\$9,964	0	\$0	0	\$0	2	\$1,881
RALLS	0	\$0	36	\$11,995	0	\$0	0	\$0	0	\$0
RANDOLPH	2	\$3,177	164	\$54,661	0	\$0	0	\$0	0	\$0
RAY	6	\$6,731	58	\$11,500	1	\$3,623	0	\$0	0	\$0
REYNOLDS	6	\$8,486	104	\$33,076	0	\$0	0	\$0	1	\$1,769
RIPLEY	8	\$3,543	401	\$189,926	0	\$0	0	\$0	0	\$0
ST. CHARLES	10	\$3,856	148	\$67,385	26	\$62,149	54	\$633,967	5	\$6,653
ST. CLAIR	1	\$59	59	\$22,322	1	\$2,489	0	\$0	0	\$0
ST. FRANCOIS	11	\$5,444	349	\$169,587	22	\$49,154	0	\$0	2	\$1,769
STE.GENEVIEVE	3	\$888	49	\$22,537	3	\$3,166	0	\$0	1	\$47
ST. LOUIS	92	\$60,575	1,123	\$617,447	172	\$506,954	141	\$1,164,343	15	\$11,890
SALINE	0	\$0	106	\$24,977	0	\$0	252	\$2,067,875	1	\$100
SCHUYLER	1	\$120	38	\$11,633	0	\$0	0	\$0	0	\$0
SCOTLAND	0	\$0	49	\$13,116	0	\$0	0	\$0	0	\$0
SCOTT	3	\$1,160	441	\$193,709	2	\$3,710	33	\$267,196	0	\$0
SHANNON	2	\$1,417	66	\$16,042	2	\$948	0	\$0	0	\$0
SHELBY	1	\$597	85	\$21,945	1	\$2,120	0	\$0	0	\$0
STODDARD	11	\$5,503	300	\$148,761	1	\$2,009	0	\$0	3	\$2,860
STONE	9	\$4,385	59	\$24,484	6	\$25,419	0	\$0	0	\$0
SULLIVAN	1	\$1,632	48	\$12,730	0	\$0	0	\$0	0	\$0
TANEY	10	\$4,972	75	\$23,865	18	\$45,500	0	\$0	1	\$1,171
TEXAS	6	\$2,125	148	\$41,613	3	\$6,533	0	\$0	2	\$624
VERNON	4	\$782	99	\$23,925	2	\$3,074	124	\$969,368	3	\$850
WARREN	2	\$1,079	66	\$21,533	2	\$6,436	0	\$0	0	\$0
WASHINGTON	2	\$1,784	150	\$66,917	8	\$20,722	0	\$0	3	\$300
WAYNE	2	\$593	233	\$102,016	0	\$0	0	\$0	2	\$2,177
WEBSTER	3	\$1,499	105	\$36,114	12	\$33,328	0	\$0	0	\$0
WORTH	0	\$0	16	\$3,566	1	\$9,486	0	\$0	0	\$0
WRIGHT	9	\$2,701	183	\$54,843	7	\$19,285	0	\$0	0	\$0
ST. LOUIS CITY	171	\$99,924	1,641	\$808,316	36	\$106,795	350	\$2,786,990	10	\$13,532
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES. NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
STATE TOTAL	10,265	\$30,387,435	21,406	\$842,507	444,758	\$60,719,186	11	\$18,676	5,808	\$1,104,019
ADAIR	90	\$175,114	236	\$6,523	1	\$131	0	\$0	49	\$7,961
ANDREW	40	\$73,735	23	\$803	0	\$74	0	\$0	22	\$712
ATCHISON	24	\$36,720	45	\$1,893	7	\$289	0	\$0	5	\$1,734
AUDRAIN	33	\$45,652	98	\$3,517	3,238	\$482,850	0	\$0	26	\$4,427
BARRY	89	\$175,098	165	\$5,789	0	\$0	0	\$0	50	\$10,869
BARTON	47	\$95,048	70	\$2,467	0	\$0	0	\$0	3	\$898
BATES	36	\$64,365	68	\$2,733	13	\$1,015	0	\$0	22	\$2,683
BENTON	49	\$99,384	208	\$6,545	18	\$1,423	0	\$0	15	\$3,651
BOLLINGER	23	\$100,074	44	\$4,429	1	\$18	0	\$0	1	\$29
BOONE	155	\$466,616	316	\$15,246	14,929	\$2,282,316	1	\$20	73	\$4,212
BUCHANAN	273	\$669,159	154	\$7,097	25	\$1,325	0	\$0	290	\$20,192
BUTLER	95	\$265,283	817	\$30,565	8	\$841	0	\$0	112	\$12,596
CALDWELL	17	\$48,432	26	\$850	14	\$611	0	\$0	14	\$1,051
CALLAWAY	76	\$326,056	190	\$7,411	5,175	\$759,852	0	\$0	26	\$5,712
CAMDEN	52	\$124,157	63	\$3,109	4,693	\$725,749	0	\$0	32	\$6,709
CAPE GIRARDEAU	140	\$484,156	162	\$13,904	19	\$539	0	\$0	10	\$2,351
CARROLL	23	\$127,032	70	\$2,192	11	\$1,391	0	\$0	19	\$2,489
CARTER	12	\$32,034	104	\$3,145	2	\$84	0	\$0	4	\$690
CASS	65	\$90,479	166	\$6,018	7,476	\$1,059,194	0	\$0	38	\$12,782
CEDAR	49	\$101,155	80	\$4,172	8	\$560	0	\$0	19	\$3,453
CHARITON	23	\$18,607	63	\$2,209	767	\$109,236	0	\$0	2	\$416
CHRISTIAN	82	\$187,171	353	\$14,210	4	\$593	0	\$0	32	\$6,761
CLARK	28	\$33,583	19	\$968	5	\$190	0	\$0	7	\$1,774
CLAY	100	\$409,487	239	\$10,928	13,937	\$2,027,853	0	\$0	76	\$5,172
CLINTON	24	\$65,204	36	\$1,261	18	\$1,356	0	\$0	20	\$1,084
COLE	81	\$257,967	242	\$8,460	6,449	\$962,462	1	\$22	54	\$5,760
COOPER	15	\$8,478	65	\$3,604	1,813	\$273,902	0	\$0	11	\$416
CRAWFORD	79	\$152,451	76	\$2,975	48	\$3,971	0	\$0	36	\$7,574
DADE	16	\$62,751	44	\$1,536	3	\$572	0	\$0	9	\$5,902
DALLAS	50	\$48,620	97	\$3,388	5	\$1,000	0	\$0	6	\$591
DAVISS	22	\$78,205	20	\$1,155	0	\$0	0	\$0	27	\$2,836
DEKALB	11	\$19,210	24	\$642	9	\$1,123	0	\$0	19	\$1,252
DENT	86	\$249,598	53	\$1,322	3	\$245	0	\$0	9	\$2,913
DOUGLAS	26	\$44,783	135	\$5,587	1	\$91	0	\$0	1	\$22
DUNKLIN	195	\$443,478	381	\$19,101	5	\$528	0	\$0	51	\$8,202
FRANKLIN	90	\$297,444	276	\$10,026	9,392	\$1,252,214	0	\$0	105	\$11,330
GASCONADE	20	\$22,732	49	\$1,188	1,424	\$214,651	0	\$0	15	\$5,117
GENTRY	21	\$80,662	28	\$964	0	\$0	0	\$0	5	\$339
GREENE	525	\$862,750	1,952	\$66,920	57	\$2,023	0	\$0	113	\$18,257
GRUNDY	52	\$108,686	13	\$1,134	0	\$0	0	\$0	59	\$6,515
HARRISON	41	\$89,979	24	\$500	6	\$224	0	\$0	27	\$2,515
HENRY	46	\$43,872	183	\$5,787	3,284	\$460,925	0	\$0	29	\$11,738
HICKORY	29	\$52,908	76	\$3,510	5	\$740	0	\$0	6	\$1,194
HOLT	13	\$52,537	5	\$162	0	\$0	0	\$0	6	\$438
HOWARD	14	\$16,981	54	\$2,169	1,284	\$196,399	0	\$0	10	\$555
HOWELL	141	\$200,043	284	\$12,194	5	\$152	0	\$0	2	\$438
IRON	56	\$93,577	67	\$1,945	14	\$782	0	\$0	52	\$7,012
JACKSON	926	\$3,161,323	1,209	\$49,084	97,652	\$13,885,031	1	\$140	274	\$80,618
JASPER	365	\$1,203,990	1,430	\$49,138	19	\$1,124	0	\$0	235	\$37,734
JEFFERSON	182	\$668,449	674	\$22,942	18,644	\$2,507,821	0	\$0	118	\$10,230
JOHNSON	28	\$59,635	160	\$4,834	4,566	\$660,145	0	\$0	54	\$16,671
KNOX	13	\$8,615	29	\$1,116	1	\$152	0	\$0	11	\$1,161
LACLEDE	136	\$169,166	99	\$3,882	9	\$249	0	\$0	41	\$10,552
LAFAYETTE	36	\$83,304	88	\$3,962	3,910	\$549,177	0	\$0	53	\$14,443
LAWRENCE	121	\$256,005	234	\$9,277	3	\$145	0	\$0	56	\$12,746
LEWIS	33	\$45,918	39	\$1,230	0	\$0	0	\$0	3	\$372
LINCOLN	34	\$111,599	78	\$2,381	5,793	\$746,611	0	\$0	128	\$11,760
LINN	51	\$111,274	64	\$2,622	11	\$956	0	\$0	23	\$2,748

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
LIVINGSTON	40	\$49,166	40	\$2,394	0	\$0	0	\$0	76	\$8,012
MCDONALD	91	\$226,989	203	\$6,402	1	\$13	0	\$0	14	\$1,299
MACON	73	\$83,521	145	\$5,858	6	\$278	0	\$0	8	\$1,515
MADISON	68	\$116,261	32	\$1,838	5	\$415	0	\$0	4	\$175
MARIES	25	\$72,957	51	\$2,264	0	\$0	0	\$0	10	\$2,037
MARION	124	\$375,923	90	\$3,783	7	\$445	0	\$0	95	\$17,929
MERCER	14	\$6,326	8	\$425	0	\$0	0	\$0	7	\$920
MILLER	45	\$141,709	108	\$5,194	4,074	\$598,902	0	\$0	22	\$7,727
MISSISSIPPI	65	\$208,419	78	\$6,433	7	\$771	0	\$0	29	\$9,085
MONITEAU	14	\$16,129	49	\$1,573	1,456	\$213,104	0	\$0	14	\$1,533
MONROE	10	\$4,451	26	\$423	1,137	\$161,335	0	\$0	5	\$1,252
MONTGOMERY	16	\$55,564	58	\$1,844	1,603	\$236,320	0	\$0	15	\$3,668
MORGAN	30	\$96,382	75	\$2,320	3,151	\$462,846	0	\$0	9	\$785
NEW MADRID	73	\$224,178	100	\$3,216	5	\$95	0	\$0	40	\$8,924
NEWTON	144	\$381,604	596	\$19,270	2	\$151	0	\$0	45	\$9,293
NODAWAY	29	\$77,448	21	\$974	9	\$1,712	0	\$0	15	\$1,168
OREGON	47	\$73,225	102	\$3,811	0	\$0	0	\$0	0	\$0
OSAGE	18	\$21,799	32	\$790	1,079	\$161,550	0	\$0	12	\$1,055
OZARK	34	\$67,851	74	\$3,061	1	\$55	0	\$0	0	\$0
PEMISCOT	111	\$341,583	242	\$13,029	3	\$123	0	\$0	19	\$4,205
PERRY	48	\$189,093	30	\$506	2	\$46	0	\$0	0	\$0
PETTIS	48	\$96,298	222	\$6,767	5,546	\$847,223	0	\$0	184	\$63,369
PHELPS	171	\$305,024	104	\$5,255	22	\$1,140	1	\$1,246	66	\$17,794
PIKE	48	\$98,351	30	\$963	20	\$1,146	0	\$0	3	\$442
PLATTE	33	\$159,394	66	\$3,144	4,071	\$582,445	0	\$0	18	\$1,263
POLK	100	\$144,363	252	\$10,258	15	\$114	0	\$0	9	\$869
PULASKI	74	\$203,761	84	\$5,817	4	\$832	0	\$0	28	\$14,644
PUTMAN	17	\$15,355	43	\$977	0	\$0	0	\$0	12	\$1,117
RALLS	27	\$39,574	20	\$1,021	0	\$0	0	\$0	4	\$449
RANDOLPH	63	\$74,860	240	\$7,292	4,101	\$629,449	1	\$34	25	\$1,292
RAY	24	\$113,803	68	\$2,121	2,289	\$323,199	0	\$0	8	\$365
REYNOLDS	37	\$129,962	81	\$2,773	10	\$934	0	\$0	10	\$1,887
RIPLEY	57	\$101,870	169	\$5,335	2	\$55	0	\$0	23	\$4,062
ST. CHARLES	108	\$419,690	167	\$6,617	16,784	\$2,249,049	0	\$0	198	\$27,255
ST. CLAIR	32	\$40,245	43	\$1,430	1,451	\$194,501	0	\$0	16	\$5,628
ST. FRANCOIS	123	\$259,846	116	\$4,595	8,797	\$1,149,755	0	\$0	231	\$36,047
STE.GENEVIEVE	11	\$19,141	31	\$795	1,724	\$224,149	0	\$0	10	\$3,489
ST. LOUIS	844	\$3,524,914	1,439	\$56,420	85,538	\$10,887,374	0	\$0	910	\$174,726
SALINE	46	\$63,170	120	\$5,930	3,331	\$503,061	6	\$17,213	104	\$25,284
SCHUYLER	13	\$51,414	36	\$1,034	0	\$0	0	\$0	1	\$803
SCOTLAND	24	\$37,019	15	\$679	1	\$90	0	\$0	3	\$602
SCOTT	157	\$729,959	201	\$12,777	4	\$312	0	\$0	93	\$24,039
SHANNON	37	\$38,504	71	\$2,755	6	\$582	0	\$0	1	\$102
SHELBY	27	\$28,312	50	\$1,991	13	\$1,420	0	\$0	3	\$650
STODDARD	104	\$161,476	154	\$7,039	8	\$746	0	\$0	36	\$6,826
STONE	82	\$143,929	191	\$7,440	0	\$0	0	\$0	18	\$2,821
SULLIVAN	33	\$51,736	44	\$1,458	0	\$0	0	\$0	12	\$1,347
TANEY	130	\$367,570	261	\$11,634	6	\$436	0	\$0	23	\$3,657
TEXAS	77	\$210,479	142	\$6,012	14	\$877	0	\$0	1	\$329
VERNON	101	\$214,684	204	\$9,067	14	\$886	0	\$0	18	\$7,030
WARREN	34	\$81,356	57	\$1,685	2,712	\$355,199	0	\$0	40	\$6,292
WASHINGTON	95	\$118,585	77	\$2,207	4,854	\$645,043	0	\$0	55	\$9,760
WAYNE	40	\$102,364	226	\$8,183	3	\$282	0	\$0	21	\$3,263
WEBSTER	58	\$86,086	252	\$8,993	2	\$55	0	\$0	14	\$3,033
WORTH	6	\$3,894	7	\$271	0	\$0	0	\$0	2	\$110
WRIGHT	63	\$131,734	198	\$7,724	0	\$0	0	\$0	0	\$0
ST. LOUIS CITY	1,002	\$5,702,421	1,692	\$75,501	86,033	\$11,100,419	0	\$0	549	\$151,037
INVALID COUNTY	1	\$4,921	6	\$416	51	\$410	0	\$0	5	\$1,398

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
STATE TOTAL	6,707	\$20,828,324	11,968	\$3,036,819	451	\$55,451	3,079	\$114,699	26,499	\$57,492,361
ADAIR	115	\$398,796	42	\$11,587	0	\$0	83	\$4,893	143	\$280,574
ANDREW	14	\$39,860	14	\$5,362	0	\$0	0	\$0	125	\$252,977
ATCHISON	10	\$29,784	9	\$3,964	0	\$0	26	\$463	63	\$127,463
AUDRAIN	60	\$144,544	54	\$20,135	1	\$6	10	\$145	124	\$277,253
BARRY	28	\$45,175	115	\$32,351	0	\$11-	13	\$308	157	\$324,170
BARTON	21	\$56,843	27	\$5,131	1	\$230	29	\$678	50	\$98,030
BATES	14	\$36,736	35	\$6,432	2	\$19	1	\$65	130	\$250,920
BENTON	37	\$55,673	94	\$23,946	3	\$197	21	\$1,950	126	\$247,841
BOLLINGER	24	\$21,971	55	\$19,603	0	\$0	27	\$763	11	\$15,553
BOONE	282	\$898,674	224	\$71,290	18	\$2,687	42	\$2,348	379	\$818,598
BUCHANAN	154	\$622,658	174	\$69,529	2	\$1,005	11	\$535	380	\$755,331
BUTLER	101	\$282,565	209	\$64,973	3	\$132	123	\$3,395	305	\$586,491
CALDWELL	2	\$3,114	24	\$10,559	0	\$0	9	\$260	53	\$103,923
CALLAWAY	37	\$108,392	104	\$31,119	2	\$41	13	\$353	144	\$309,510
CAMDEN	38	\$132,977	44	\$14,321	2	\$86	1	\$20	136	\$319,831
CAPE GIRARDEAU	107	\$275,095	133	\$32,404	5	\$218	76	\$2,664	434	\$861,888
CARROLL	25	\$45,194	26	\$11,642	2	\$20	8	\$620	79	\$154,625
CARTER	7	\$14,341	60	\$12,369	1	\$54	10	\$204	29	\$48,147
CASS	90	\$265,410	106	\$19,556	10	\$519	17	\$445	400	\$838,842
CEDAR	29	\$108,277	67	\$15,163	2	\$439	10	\$639	93	\$164,208
CHARITON	11	\$6,988	38	\$14,163	0	\$0	3	\$134	135	\$245,466
CHRISTIAN	38	\$83,960	72	\$20,709	3	\$312	33	\$1,094	133	\$260,199
CLARK	1	\$1,568	18	\$6,706	0	\$0	4	\$89	59	\$114,008
CLAY	180	\$610,841	122	\$25,146	1	\$5	11	\$414	696	\$1,502,304
CLINTON	17	\$29,796	19	\$8,016	2	\$141	22	\$733	169	\$322,085
COLE	112	\$355,500	93	\$26,439	16	\$2,414	11	\$259	233	\$510,166
COOPER	47	\$122,819	28	\$13,341	1	\$33	14	\$322	130	\$289,941
CRAWFORD	11	\$16,801	109	\$28,688	0	\$0	25	\$674	114	\$251,486
DADE	4	\$7,826	21	\$5,437	0	\$11-	5	\$93	77	\$213,649
DALLAS	16	\$28,213	68	\$16,606	1	\$146	18	\$707	99	\$196,156
DAVISS	4	\$4,060	13	\$4,610	0	\$0	10	\$249	33	\$68,906
DEKALB	4	\$1,930	15	\$8,784	2	\$132	19	\$1,048	74	\$158,812
DENT	27	\$33,790	74	\$19,772	1	\$91	6	\$143	100	\$196,304
DOUGLAS	10	\$37,307	58	\$12,508	1	\$63	6	\$124	44	\$92,058
DUNKLIN	59	\$80,787	287	\$76,631	4	\$194	22	\$905	394	\$785,858
FRANKLIN	94	\$219,748	171	\$49,030	13	\$1,140	27	\$939	403	\$863,994
GASCONADE	7	\$11,593	23	\$5,273	2	\$78	9	\$304	174	\$342,375
GENTRY	34	\$89,698	17	\$12,046	0	\$0	0	\$0	77	\$149,326
GREENE	330	\$975,533	543	\$143,428	51	\$4,186	181	\$6,296	1,042	\$2,357,325
GRUNDY	13	\$25,568	33	\$14,581	0	\$0	2	\$117	108	\$185,851
HARRISON	32	\$77,424	23	\$4,682	1	\$18	2	\$149	119	\$266,971
HENRY	31	\$88,907	55	\$15,776	8	\$666	8	\$369	145	\$313,667
HICKORY	12	\$24,054	35	\$7,819	0	\$15-	15	\$392	76	\$161,608
HOLT	0	\$0	12	\$3,169	0	\$0	8	\$120	56	\$103,538
HOWARD	45	\$150,067	31	\$10,658	1	\$12	18	\$502	61	\$132,035
HOWELL	49	\$113,155	194	\$43,611	6	\$107	52	\$1,550	353	\$755,994
IRON	32	\$34,652	59	\$13,188	0	\$0	15	\$493	119	\$301,840
JACKSON	868	\$2,519,077	1,165	\$202,558	19	\$3,155	196	\$7,371	2,738	\$6,356,317
JASPER	175	\$478,850	263	\$72,453	20	\$1,568	382	\$12,781	468	\$981,853
JEFFERSON	134	\$524,916	356	\$77,036	40	\$8,092	54	\$1,448	748	\$1,568,424
JOHNSON	38	\$184,226	65	\$21,131	3	\$245	19	\$1,033	177	\$356,021
KNOX	1	\$1,685	4	\$513	0	\$0	4	\$204	21	\$38,239
LACLEDE	43	\$79,065	103	\$27,515	13	\$1,030	9	\$251	137	\$329,326
LAFAYETTE	102	\$334,243	45	\$16,360	0	\$0	13	\$866	161	\$368,155
LAWRENCE	34	\$46,161	89	\$23,382	1	\$51	17	\$653	186	\$375,587
LEWIS	10	\$11,870	28	\$9,621	0	\$0	11	\$303	110	\$251,472
LINCOLN	30	\$53,665	72	\$22,846	15	\$5,446	0	\$0	185	\$357,257
LINN	10	\$19,710	67	\$24,281	0	\$0	24	\$913	100	\$199,165

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG TRANSPORT RECIPIENTS	NON-EMERG TRANSPORT PAYMENTS	NON-PART PROVIDERS RECIPIENTS	NON-PART PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
LIVINGSTON	25	\$53,090	66	\$17,156	0	\$0	31	\$886	139	\$307,819
MCDONALD	20	\$59,077	45	\$10,022	0	\$0	28	\$751	57	\$120,931
MACON	19	\$56,856	60	\$21,934	0	\$0	28	\$2,523	158	\$329,538
MADISON	28	\$46,131	63	\$11,279	0	\$0	17	\$499	119	\$254,217
MARIES	4	\$12,911	41	\$10,410	1	\$99	7	\$148	43	\$99,121
MARION	126	\$391,661	69	\$17,566	0	\$0	8	\$149	327	\$711,166
MERCER	3	\$7,620	14	\$5,563	0	\$0	3	\$89	0	\$198
MILLER	14	\$42,016	50	\$17,705	2	\$255	2	\$54	102	\$205,001
MISSISSIPPI	6	\$17,277	109	\$26,982	0	\$0	6	\$140	179	\$332,465
MONITEAU	13	\$39,624	25	\$10,601	0	\$0	3	\$49	102	\$225,899
MONROE	38	\$129,244	16	\$7,055	2	\$137	6	\$166	31	\$73,382
MONTGOMERY	15	\$30,685	31	\$5,668	1	\$70	2	\$25	167	\$299,320
MORGAN	36	\$70,056	59	\$18,567	0	\$0	0	\$0	134	\$257,732
NEW MADRID	6	\$19,423	186	\$47,618	0	\$0	11	\$584	259	\$501,897
NEWTON	51	\$156,965	75	\$26,431	0	\$0	126	\$3,488	319	\$638,659
NODAWAY	46	\$123,466	17	\$4,905	0	\$0	8	\$195	107	\$214,463
OREGON	27	\$87,773	70	\$17,137	14	\$125	5	\$79	80	\$167,815
OSAGE	14	\$23,799	20	\$9,244	1	\$88	1	\$8	43	\$91,332
OZARK	5	\$15,212	57	\$11,597	0	\$0	6	\$101	56	\$98,202
PEMISCOT	4	\$12,345	178	\$63,538	0	\$0	1	\$20	125	\$279,670
PERRY	50	\$82,913	39	\$13,276	1	\$8	5	\$115	110	\$256,272
PETTIS	116	\$325,796	79	\$18,557	19	\$990	1	\$27	273	\$610,098
PHELPS	96	\$168,239	100	\$18,856	0	\$0	41	\$1,167	211	\$395,933
PIKE	64	\$191,961	59	\$12,465	1	\$16	10	\$178	120	\$241,064
PLATTE	52	\$142,980	40	\$6,943	1	\$142	3	\$143	173	\$370,384
POLK	62	\$148,615	88	\$22,107	0	\$22	41	\$1,405	215	\$473,893
PULASKI	18	\$47,648	121	\$30,600	5	\$924	9	\$276	144	\$309,170
PUTMAN	4	\$5,997	3	\$1,685	1	\$35	12	\$443	37	\$73,163
RALLS	21	\$128,330	12	\$4,141	0	\$0	3	\$72	33	\$76,424
RANDOLPH	24	\$121,540	61	\$18,729	5	\$227	41	\$3,207	199	\$420,130
RAY	36	\$89,683	59	\$24,026	0	\$0	2	\$85	123	\$261,484
REYNOLDS	14	\$22,617	52	\$16,590	0	\$0	6	\$243	37	\$95,155
RIPLEY	21	\$50,091	117	\$28,448	17	\$325	16	\$687	81	\$169,343
ST. CHARLES	322	\$1,418,063	158	\$41,256	16	\$2,309	54	\$1,919	424	\$954,571
ST. CLAIR	4	\$5,185	25	\$6,631	1	\$78	27	\$874	64	\$141,730
ST. FRANCOIS	43	\$74,800	181	\$45,726	4	\$341	39	\$1,081	372	\$724,181
STE.GENEVIEVE	22	\$60,310	16	\$6,814	1	\$79	8	\$243	81	\$145,390
ST. LOUIS	729	\$3,215,401	1,057	\$232,676	28	\$10,234	203	\$6,737	3,947	\$9,187,851
SALINE	65	\$132,918	62	\$18,966	3	\$36	36	\$1,628	169	\$481,944
SCHUYLER	3	\$1,471	14	\$4,948	0	\$0	13	\$579	33	\$69,459
SCOTLAND	1	\$91	19	\$6,224	0	\$0	3	\$110	50	\$104,234
SCOTT	56	\$178,468	143	\$37,275	1	\$102	36	\$2,701	302	\$539,384
SHANNON	3	\$7,117	55	\$13,745	0	\$0	19	\$490	39	\$73,217
SHELBY	14	\$18,864	18	\$4,813	0	\$0	18	\$441	50	\$107,549
STODDARD	86	\$154,599	140	\$35,773	0	\$0	34	\$2,803	258	\$490,633
STONE	1	\$759	86	\$26,053	4	\$264	10	\$315	107	\$264,075
SULLIVAN	17	\$38,029	26	\$8,029	1	\$6	8	\$468	65	\$157,440
TANEY	33	\$135,891	100	\$26,274	5	\$209	15	\$1,541	150	\$317,596
TEXAS	15	\$31,248	88	\$32,542	2	\$117	42	\$1,471	167	\$316,410
VERNON	43	\$178,065	42	\$10,408	15	\$1,432	11	\$586	204	\$563,181
WARREN	81	\$352,978	60	\$18,651	0	\$0	0	\$0	29	\$62,298
WASHINGTON	50	\$72,609	71	\$23,032	3	\$88	57	\$1,882	132	\$288,016
WAYNE	14	\$22,030	117	\$26,614	1	\$39	18	\$1,303	95	\$175,239
WEBSTER	19	\$50,985	81	\$25,788	5	\$492	21	\$888	140	\$290,806
WORTH	0	\$0	6	\$1,662	0	\$0	0	\$0	0	\$0
WRIGHT	9	\$19,242	116	\$23,286	5	\$46	45	\$1,269	97	\$202,029
ST. LOUIS CITY	139	\$665,429	1,102	\$192,284	6	\$1,221	66	\$2,470	1,606	\$3,713,877
INVALID COUNTY	0	\$0	0	\$0	0	\$0	2	\$114	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYS. DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
STATE TOTAL	9,571	\$419,638	78,384	\$19,027,151	32,249	\$17,356,951	272,263	\$82,848,621	22	\$138,378
ADAIR	56	\$2,638	635	\$184,574	212	\$153,925	1,937	\$586,929	0	\$0
ANDREW	18	\$720	179	\$47,857	65	\$27,535	847	\$228,004	0	\$0
ATCHISON	37	\$1,434	127	\$22,491	47	\$31,989	625	\$146,992	0	\$0
AUDRAIN	38	\$1,328	293	\$62,689	170	\$71,736	870	\$358,469	0	\$0
BARRY	120	\$6,895	1,084	\$216,440	272	\$177,691	3,185	\$675,474	1	\$4,947
BARTON	89	\$3,737	469	\$101,045	77	\$28,583	1,130	\$244,715	0	\$0
BATES	83	\$4,109	464	\$97,452	78	\$39,853	1,415	\$394,623	0	\$0
BENTON	48	\$2,791	414	\$118,772	129	\$80,054	1,726	\$422,580	1	\$2,524
BOLLINGER	48	\$1,273	383	\$139,880	222	\$98,245	1,401	\$352,681	0	\$0
BOONE	104	\$3,923	1,069	\$412,935	446	\$281,389	3,236	\$1,383,106	2	\$9,568
BUCHANAN	210	\$9,332	1,850	\$415,627	636	\$334,850	6,657	\$1,755,241	0	\$0
BUTLER	177	\$7,139	888	\$177,644	896	\$435,130	6,201	\$1,735,352	0	\$0
CALDWELL	22	\$674	158	\$34,957	53	\$19,093	506	\$105,920	0	\$0
CALLAWAY	42	\$1,442	370	\$104,329	163	\$68,016	1,106	\$441,490	0	\$0
CAMDEN	33	\$757	302	\$95,487	123	\$51,323	1,106	\$412,808	0	\$0
CAPE GIRARDEAU	76	\$3,150	1,625	\$465,961	533	\$265,009	4,806	\$1,324,907	0	\$0
CARROLL	49	\$2,084	354	\$87,375	78	\$37,775	992	\$208,120	0	\$0
CARTER	44	\$1,500	184	\$53,142	204	\$114,846	1,045	\$265,891	0	\$0
CASS	47	\$1,651	439	\$127,750	195	\$77,744	1,663	\$751,565	0	\$0
CEDAR	91	\$4,239	511	\$135,039	166	\$118,062	1,575	\$358,789	0	\$0
CHARITON	16	\$599	86	\$27,000	66	\$23,052	394	\$130,603	0	\$0
CHRISTIAN	136	\$7,211	907	\$169,570	256	\$110,112	3,605	\$880,454	0	\$0
CLARK	25	\$1,097	103	\$33,893	41	\$11,387	656	\$126,888	0	\$0
CLAY	92	\$3,341	677	\$177,531	377	\$161,752	2,956	\$1,227,388	0	\$0
CLINTON	14	\$396	261	\$68,012	56	\$24,025	1,010	\$203,670	0	\$0
COLE	59	\$2,235	461	\$126,078	210	\$109,653	1,613	\$707,772	0	\$0
COOPER	17	\$697	173	\$42,227	72	\$33,122	557	\$195,384	0	\$0
CRAWFORD	97	\$5,307	732	\$149,121	263	\$184,642	2,519	\$597,182	0	\$0
DADE	34	\$2,115	196	\$43,526	57	\$15,962	697	\$166,072	0	\$0
DALLAS	72	\$2,633	457	\$103,192	121	\$33,890	1,570	\$381,746	0	\$0
DAVISS	41	\$1,608	168	\$33,852	39	\$22,418	633	\$113,696	0	\$0
DEKALB	23	\$774	181	\$34,789	91	\$37,271	759	\$182,365	0	\$0
DENT	47	\$1,643	634	\$150,022	221	\$214,423	1,845	\$379,658	0	\$0
DOUGLAS	99	\$4,283	303	\$55,229	124	\$48,105	1,696	\$364,398	0	\$0
DUNKLIN	284	\$10,754	1,013	\$223,821	914	\$408,972	7,081	\$1,762,946	1	\$8,381
FRANKLIN	59	\$2,043	610	\$193,426	304	\$252,393	2,213	\$945,037	1	\$7,070
GASCONADE	16	\$804	97	\$34,180	68	\$48,096	545	\$250,070	0	\$0
GENTRY	36	\$1,173	162	\$37,146	25	\$7,328	545	\$131,206	0	\$0
GREENE	514	\$25,336	6,215	\$1,146,729	1,163	\$438,563	17,682	\$4,687,102	1	\$10,096
GRUNDY	70	\$2,597	583	\$88,931	110	\$37,873	1,020	\$238,470	0	\$0
HARRISON	69	\$2,755	277	\$70,092	18	\$7,735	860	\$221,199	0	\$0
HENRY	16	\$871	267	\$56,300	203	\$111,498	1,137	\$432,522	0	\$0
HICKORY	43	\$2,064	258	\$59,023	68	\$46,372	1,002	\$249,145	0	\$0
HOLT	11	\$432	83	\$13,218	32	\$12,033	398	\$97,167	0	\$0
HOWARD	13	\$467	115	\$34,823	84	\$41,247	402	\$137,799	0	\$0
HOWELL	260	\$12,766	873	\$187,982	336	\$152,080	4,559	\$1,089,326	0	\$0
IRON	26	\$1,124	429	\$83,418	285	\$270,276	1,549	\$479,203	0	\$0
JACKSON	548	\$22,547	6,371	\$1,789,167	1,985	\$1,034,235	17,078	\$6,679,449	3	\$16,562
JASPER	381	\$17,709	3,734	\$732,934	797	\$454,964	10,796	\$2,719,993	0	\$0
JEFFERSON	117	\$4,712	1,013	\$282,189	783	\$503,145	4,079	\$1,897,525	2	\$2,422
JOHNSON	29	\$1,254	307	\$74,959	166	\$101,963	986	\$401,592	0	\$0
KNOX	13	\$573	78	\$32,605	62	\$27,470	390	\$93,062	0	\$0
LACLEDE	149	\$6,670	995	\$286,845	244	\$107,563	3,313	\$790,724	0	\$0
LAFAYETTE	18	\$410	275	\$71,963	127	\$60,225	1,087	\$446,023	0	\$0
LAWRENCE	129	\$6,181	894	\$176,386	279	\$135,148	3,193	\$745,024	0	\$0
LEWIS	22	\$875	137	\$40,562	39	\$16,682	792	\$162,915	0	\$0
LINCOLN	30	\$865	318	\$108,230	143	\$81,820	1,101	\$560,157	0	\$0
LINN	48	\$1,987	382	\$119,823	132	\$77,716	1,218	\$264,257	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYS. DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
LIVINGSTON	59	\$2,230	350	\$64,609	106	\$39,112	1,236	\$318,968	0	\$0
MCDONALD	87	\$3,947	522	\$133,788	161	\$70,608	2,486	\$431,298	0	\$0
MACON	27	\$1,382	422	\$142,288	166	\$105,747	1,195	\$365,017	0	\$0
MADISON	47	\$1,572	521	\$110,155	177	\$86,822	1,471	\$422,573	1	\$1,161
MARIES	14	\$553	157	\$47,376	49	\$24,670	718	\$229,103	0	\$0
MARION	192	\$8,826	583	\$106,671	310	\$174,704	2,561	\$754,332	0	\$0
MERCER	24	\$1,043	73	\$19,887	56	\$16,642	278	\$85,164	0	\$0
MILLER	28	\$1,035	278	\$103,956	128	\$53,106	1,060	\$352,166	0	\$0
MISSISSIPPI	81	\$3,144	671	\$163,984	409	\$215,745	2,510	\$610,330	0	\$0
MONITEAU	22	\$978	101	\$26,337	45	\$14,534	401	\$141,804	0	\$0
MONROE	20	\$632	63	\$17,939	81	\$24,990	331	\$118,018	0	\$0
MONTGOMERY	30	\$1,129	132	\$36,014	74	\$29,455	547	\$204,494	0	\$0
MORGAN	46	\$2,186	218	\$66,323	143	\$63,267	882	\$251,375	0	\$0
NEW MADRID	189	\$8,744	816	\$168,617	630	\$284,831	3,273	\$912,529	0	\$0
NEWTON	171	\$7,755	1,278	\$253,441	225	\$140,171	3,996	\$946,480	0	\$0
NODAWAY	37	\$1,504	267	\$40,928	74	\$24,815	843	\$226,224	0	\$0
OREGON	72	\$3,443	269	\$62,186	202	\$90,123	1,541	\$363,878	0	\$0
OSAGE	6	\$172	76	\$24,034	54	\$30,337	327	\$124,039	0	\$0
OZARK	41	\$1,605	193	\$49,436	90	\$44,196	1,183	\$274,574	0	\$0
PEMISCOT	231	\$11,446	983	\$213,624	795	\$372,017	4,006	\$1,051,912	0	\$0
PERRY	45	\$1,137	492	\$119,201	116	\$54,468	1,391	\$349,411	1	\$29,530
PETTIS	77	\$4,973	454	\$106,348	229	\$97,555	1,600	\$662,437	0	\$0
PHELPS	71	\$2,911	1,129	\$282,147	238	\$159,192	3,893	\$920,558	0	\$0
PIKE	40	\$1,339	535	\$118,054	103	\$48,132	1,578	\$364,682	0	\$0
PLATTE	34	\$839	202	\$77,952	111	\$49,342	792	\$342,973	0	\$0
POLK	107	\$5,538	810	\$173,550	117	\$37,727	2,812	\$739,398	0	\$0
PULASKI	73	\$3,397	623	\$169,295	158	\$79,297	2,647	\$634,545	0	\$0
PUTMAN	12	\$326	166	\$41,661	42	\$32,808	470	\$102,849	0	\$0
RALLS	38	\$1,602	118	\$22,086	60	\$35,118	569	\$132,167	0	\$0
RANDOLPH	65	\$2,855	389	\$109,139	303	\$163,481	1,201	\$493,508	0	\$0
RAY	16	\$1,091	186	\$53,713	88	\$37,243	553	\$216,384	0	\$0
REYNOLDS	29	\$1,307	346	\$110,485	221	\$212,686	1,127	\$300,692	0	\$0
RIPLEY	151	\$5,663	701	\$168,842	549	\$248,156	2,674	\$734,906	0	\$0
ST. CHARLES	51	\$2,647	839	\$253,980	307	\$179,118	2,961	\$1,290,928	1	\$3,004
ST. CLAIR	8	\$488	150	\$28,116	73	\$49,238	532	\$163,895	0	\$0
ST. FRANCOIS	124	\$5,499	1,003	\$217,165	832	\$423,696	3,208	\$1,385,915	1	\$5,048
STE.GENEVIEVE	27	\$953	133	\$24,576	152	\$89,359	567	\$232,499	0	\$0
ST. LOUIS	257	\$10,049	4,333	\$1,091,547	2,322	\$1,476,822	16,215	\$6,217,246	3	\$21,917
SALINE	65	\$2,084	365	\$97,809	187	\$86,564	1,362	\$556,127	0	\$0
SCHUYLER	10	\$749	103	\$31,266	38	\$14,193	413	\$95,530	0	\$0
SCOTLAND	13	\$667	104	\$21,769	46	\$26,840	395	\$96,717	0	\$0
SCOTT	200	\$8,329	1,747	\$344,528	681	\$328,662	5,242	\$1,485,871	1	\$4,190
SHANNON	51	\$2,709	277	\$61,044	148	\$84,257	1,337	\$284,058	0	\$0
SHELBY	24	\$1,055	137	\$33,221	80	\$34,696	574	\$137,180	0	\$0
STODDARD	169	\$6,628	1,064	\$263,613	510	\$245,594	4,024	\$1,163,120	0	\$0
STONE	92	\$5,187	687	\$173,425	98	\$38,701	2,410	\$557,019	0	\$0
SULLIVAN	17	\$645	215	\$48,189	109	\$76,942	780	\$193,820	0	\$0
TANEY	105	\$4,443	1,128	\$276,126	152	\$55,580	3,323	\$810,580	0	\$0
TEXAS	183	\$9,462	737	\$144,162	196	\$82,429	2,609	\$588,145	0	\$0
VERNON	109	\$4,559	718	\$262,846	172	\$127,232	2,188	\$558,898	0	\$0
WARREN	29	\$996	160	\$42,307	62	\$25,236	595	\$273,051	0	\$0
WASHINGTON	54	\$2,168	549	\$132,022	470	\$417,216	1,649	\$639,027	0	\$0
WAYNE	86	\$4,210	316	\$116,044	353	\$195,571	2,447	\$680,492	0	\$0
WEBSTER	125	\$5,364	630	\$126,918	153	\$57,772	2,771	\$614,713	0	\$0
WORTH	4	\$114	57	\$8,600	16	\$2,830	168	\$44,964	0	\$0
WRIGHT	140	\$8,014	495	\$101,424	303	\$101,690	2,503	\$549,342	0	\$0
ST. LOUIS CITY	338	\$14,420	5,662	\$1,457,077	3,353	\$1,997,557	16,216	\$6,742,520	2	\$11,958
INVALID COUNTY	3	\$173	28	\$5,069	0	\$0	57	\$15,328	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003**

	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
STATE TOTAL	66,424	\$4,498,550	6,117	\$125,600	79	\$456,725	191	\$506,416	12,404	\$6,392,282
ADAIR	532	\$42,574	57	\$1,157	0	\$0	3	\$65	133	\$88,586
ANDREW	169	\$9,981	60	\$500	0	\$0	0	\$0	23	\$7,907
ATCHISON	125	\$7,604	0	\$0	0	\$0	0	\$0	7	\$2,979
AUDRAIN	294	\$17,779	6	\$102	0	\$0	1	\$1,753	117	\$67,913
BARRY	545	\$45,907	56	\$893	0	\$0	0	\$0	89	\$84,560
BARTON	452	\$28,866	17	\$405	0	\$0	0	\$0	8	\$1,448
BATES	369	\$19,369	10	\$166	0	\$0	1	\$13	54	\$40,293
BENTON	418	\$20,698	26	\$492	0	\$0	1	\$20	80	\$37,573
BOLLINGER	217	\$14,925	41	\$802	0	\$0	0	\$0	53	\$32,533
BOONE	1,051	\$86,225	94	\$1,200	0	\$0	11	\$7,305	445	\$267,628
BUCHANAN	1,782	\$98,925	83	\$847	10	\$127,610	0	\$0	397	\$162,568
BUTLER	1,866	\$122,438	141	\$3,890	0	\$0	0	\$0	128	\$52,128
CALDWELL	82	\$5,143	27	\$549	0	\$0	0	\$0	10	\$3,786
CALLAWAY	386	\$23,617	11	\$143	0	\$0	5	\$4,595	153	\$90,116
CAMDEN	424	\$27,649	31	\$693	0	\$0	3	\$97	72	\$49,019
CAPE GIRARDEAU	860	\$76,920	112	\$2,640	0	\$0	3	\$25,659	219	\$148,089
CARROLL	366	\$23,991	14	\$671	0	\$0	1	\$1,753	46	\$17,514
CARTER	230	\$15,349	7	\$136	0	\$0	0	\$0	6	\$3,598
CASS	354	\$21,237	85	\$1,423	0	\$0	3	\$2,651	139	\$87,677
CEDAR	299	\$18,754	12	\$213	0	\$0	0	\$0	79	\$44,784
CHARITON	117	\$10,823	8	\$134	0	\$0	0	\$0	19	\$9,244
CHRISTIAN	854	\$62,094	76	\$1,195	0	\$0	0	\$0	100	\$28,291
CLARK	173	\$12,062	6	\$93	0	\$0	0	\$0	4	\$1,374
CLAY	632	\$42,159	74	\$1,048	0	\$0	4	\$4,238	164	\$43,820
CLINTON	141	\$9,364	38	\$353	0	\$0	0	\$0	22	\$9,436
COLE	502	\$37,707	61	\$846	0	\$0	9	\$2,915	312	\$238,940
COOPER	155	\$10,323	25	\$263	0	\$0	0	\$0	37	\$13,416
CRAWFORD	334	\$22,022	45	\$1,055	0	\$0	1	\$17,859	74	\$33,163
DADE	138	\$9,315	14	\$194	0	\$0	0	\$0	7	\$7,479
DALLAS	263	\$22,938	6	\$418	0	\$0	0	\$0	50	\$13,249
DAVISS	87	\$4,847	7	\$241	0	\$0	0	\$0	14	\$9,481
DEKALB	104	\$4,801	15	\$550	0	\$0	0	\$0	25	\$10,034
DENT	484	\$32,463	15	\$1,314	0	\$0	0	\$0	52	\$18,509
DOUGLAS	345	\$23,028	8	\$100	0	\$0	0	\$0	3	\$1,478
DUNKLIN	1,896	\$130,198	134	\$3,657	0	\$0	0	\$0	90	\$45,737
FRANKLIN	467	\$28,457	29	\$1,087	0	\$0	0	\$0	89	\$32,985
GASCONADE	99	\$3,985	4	\$47	0	\$0	0	\$0	26	\$18,647
GENTRY	177	\$9,029	12	\$168	9	\$27,847	0	\$0	7	\$2,446
GREENE	4,945	\$313,580	231	\$4,779	0	\$0	2	\$2,242	871	\$333,155
GRUNDY	144	\$7,687	19	\$300	0	\$0	0	\$0	79	\$50,293
HARRISON	114	\$9,370	11	\$238	0	\$0	0	\$0	15	\$3,896
HENRY	278	\$10,776	55	\$787	0	\$0	0	\$0	125	\$74,703
HICKORY	177	\$14,976	22	\$250	0	\$0	0	\$0	17	\$7,543
HOLT	64	\$2,635	1	\$7	0	\$0	0	\$0	6	\$1,816
HOWARD	122	\$13,499	5	\$41	0	\$0	0	\$0	27	\$8,534
HOWELL	1,180	\$85,226	67	\$1,249	0	\$0	0	\$0	5	\$1,621
IRON	386	\$23,713	19	\$535	0	\$0	0	\$0	55	\$16,119
JACKSON	3,420	\$272,956	554	\$8,551	0	\$0	90	\$61,877	1,108	\$808,800
JASPER	2,659	\$161,357	137	\$2,962	0	\$0	1	\$1,503	268	\$147,025
JEFFERSON	1,478	\$105,372	147	\$2,643	0	\$0	2	\$20,938	227	\$99,221
JOHNSON	215	\$10,462	38	\$406	0	\$0	1	\$883	155	\$107,652
KNOX	78	\$5,459	2	\$36	0	\$0	0	\$0	22	\$10,402
LACLEDE	510	\$44,887	27	\$1,375	0	\$0	2	\$421	91	\$43,536
LAFAYETTE	185	\$14,134	45	\$727	0	\$0	1	\$4,620	90	\$49,435
LAWRENCE	826	\$57,452	20	\$783	0	\$0	0	\$0	80	\$59,196
LEWIS	177	\$13,622	11	\$112	0	\$0	0	\$0	15	\$7,182
LINCOLN	425	\$26,225	57	\$990	0	\$0	1	\$1,318	90	\$30,518
LINN	290	\$18,220	8	\$65	0	\$0	0	\$0	31	\$16,226

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 21
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
DECEMBER 2003

	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
LIVINGSTON	353	\$21,326	21	\$391	0	\$0	0	\$0	80	\$26,862
MCDONALD	571	\$42,903	12	\$278	0	\$0	0	\$0	28	\$15,036
MACON	329	\$26,917	42	\$641	0	\$0	0	\$0	29	\$13,619
MADISON	396	\$19,484	23	\$435	0	\$0	0	\$0	25	\$10,474
MARIES	181	\$10,956	8	\$396	0	\$0	0	\$0	20	\$8,151
MARION	881	\$77,524	44	\$1,690	0	\$0	1	\$14	270	\$193,348
MERCER	69	\$6,130	1	\$9	0	\$0	0	\$0	7	\$2,158
MILLER	292	\$20,410	11	\$267	0	\$0	1	\$80	72	\$40,113
MISSISSIPPI	516	\$28,191	72	\$1,266	0	\$0	0	\$0	59	\$25,939
MONITEAU	148	\$9,300	14	\$289	0	\$0	1	\$41	51	\$12,707
MONROE	129	\$5,530	10	\$155	0	\$0	0	\$0	18	\$12,750
MONTGOMERY	201	\$10,567	14	\$239	0	\$0	1	\$8,642	28	\$14,653
MORGAN	220	\$14,052	39	\$711	0	\$0	1	\$60	40	\$15,279
NEW MADRID	661	\$31,661	93	\$1,923	0	\$0	0	\$0	70	\$25,200
NEWTON	770	\$66,055	61	\$935	0	\$0	0	\$0	71	\$52,695
NODAWAY	189	\$10,324	8	\$57	0	\$0	0	\$0	28	\$8,728
OREGON	348	\$22,758	12	\$431	0	\$0	0	\$0	0	\$0
OSAGE	92	\$3,597	13	\$185	0	\$0	0	\$0	20	\$8,308
OZARK	233	\$15,927	22	\$214	0	\$0	0	\$0	1	\$96
PEMISCOT	986	\$64,382	49	\$1,058	0	\$0	0	\$0	16	\$8,052
PERRY	240	\$15,206	6	\$92	0	\$0	0	\$0	32	\$12,137
PETTIS	521	\$27,504	25	\$446	0	\$0	2	\$78	133	\$72,940
PHELPS	971	\$53,240	47	\$1,996	0	\$0	2	\$15,582	166	\$83,898
PIKE	404	\$23,381	14	\$271	0	\$0	0	\$0	42	\$22,893
PLATTE	150	\$10,661	32	\$321	0	\$0	2	\$1,001	48	\$12,517
POLK	451	\$39,618	68	\$1,275	0	\$0	0	\$0	54	\$20,427
PULASKI	427	\$28,964	48	\$1,749	0	\$0	0	\$0	88	\$38,346
PUTMAN	120	\$10,799	6	\$101	0	\$0	0	\$0	14	\$8,635
RALLS	206	\$14,123	8	\$371	0	\$0	1	\$66	27	\$14,628
RANDOLPH	509	\$34,284	82	\$973	0	\$0	3	\$3,978	101	\$43,272
RAY	123	\$6,916	33	\$248	0	\$0	0	\$0	13	\$2,538
REYNOLDS	302	\$22,274	14	\$547	0	\$0	1	\$2,191	18	\$7,318
RIPLEY	724	\$45,797	42	\$1,215	0	\$0	0	\$0	18	\$7,270
ST. CHARLES	940	\$65,446	131	\$2,253	0	\$0	1	\$17,859	267	\$105,289
ST. CLAIR	194	\$8,605	9	\$121	0	\$0	0	\$0	32	\$14,213
ST. FRANCOIS	946	\$43,155	96	\$1,865	0	\$0	1	\$17,859	384	\$165,468
STE.GENEVIEVE	116	\$6,540	11	\$119	0	\$0	0	\$0	49	\$20,125
ST. LOUIS	4,534	\$318,845	661	\$12,408	16	\$62,143	15	\$207,178	1,009	\$407,944
SALINE	233	\$12,575	34	\$528	0	\$0	1	\$19	63	\$21,031
SCHUYLER	97	\$8,010	4	\$74	0	\$0	0	\$0	2	\$1,223
SCOTLAND	132	\$11,853	13	\$100	0	\$0	0	\$0	4	\$1,352
SCOTT	874	\$57,353	127	\$3,341	0	\$0	0	\$0	156	\$69,510
SHANNON	270	\$16,767	17	\$198	0	\$0	0	\$0	2	\$288
SHELBY	134	\$10,654	19	\$439	0	\$0	0	\$0	4	\$1,997
STODDARD	714	\$50,013	81	\$2,395	0	\$0	0	\$0	84	\$32,938
STONE	461	\$32,810	30	\$469	0	\$0	0	\$0	61	\$15,067
SULLIVAN	209	\$11,800	2	\$36	0	\$0	0	\$0	18	\$6,578
TANEY	710	\$61,444	48	\$711	0	\$0	0	\$0	78	\$26,598
TEXAS	425	\$24,746	19	\$690	0	\$0	1	\$2,191	7	\$1,483
VERNON	638	\$41,673	35	\$466	0	\$0	0	\$0	84	\$61,303
WARREN	207	\$13,101	11	\$188	0	\$0	1	\$9,218	50	\$18,678
WASHINGTON	435	\$27,744	32	\$398	0	\$0	0	\$0	66	\$18,858
WAYNE	434	\$38,048	58	\$1,946	0	\$0	1	\$12,098	37	\$16,771
WEBSTER	514	\$38,070	30	\$521	0	\$0	0	\$0	47	\$13,345
WORTH	65	\$2,199	0	\$0	0	\$0	0	\$0	2	\$322
WRIGHT	538	\$36,290	9	\$637	0	\$0	1	\$12	1	\$25
ST. LOUIS CITY	4,420	\$304,316	703	\$17,998	44	\$239,126	7	\$45,523	1,480	\$825,046
INVALID COUNTY	9	\$563	0	\$0	0	\$0	0	\$0	0	\$546

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 503,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,364	3 *	\$2,454.57	86	28.7	\$85.62
HOSPITALS	\$10,927,994	22,734 *	\$480.69	87,406	3.8	\$125.03
INPATIENT	\$5,958,639	1,740	\$3,424.51	6,829	3.9	\$872.55
OUTPATIENT	\$4,969,355	21,695	\$229.06	80,577	3.7	\$61.67
DENTAL SERVICES	\$838,062	5,053 *	\$165.85	20,730	4.1	\$40.43
PHARMACY	\$9,125,187	68,739 *	\$132.75	177,403	2.6	\$51.44
PHYSICIAN RELATED	\$4,704,422	52,230 *	\$90.07	189,266	3.6	\$24.86
PHYSICIAN	\$971,341	14,182	\$68.49	37,306	2.6	\$26.04
CLINIC	\$1,017,028	18,508	\$54.95	87,567	4.7	\$11.61
FAMILY PLANNING	\$410,542	6,282	\$65.35	8,831	1.4	\$46.49
X-RAY AND LAB	\$215,068	5,278	\$40.75	10,296	2.0	\$20.89
NURSE PRACTITIONER	\$27,875	701	\$39.76	1,008	1.4	\$27.65
PODIATRY	\$13,129	280	\$46.89	503	1.8	\$26.10
CRNA SERVICES	\$7,965	177	\$45.00	7,123	40.2	\$1.12
RURAL HEALTH CLINICS	\$1,570,984	17,295	\$90.83	24,806	1.4	\$63.33
CASE MANAGEMENT	\$9,888	352	\$28.09	417	1.2	\$23.71
FED QUALIFIED HEALTH CARE	\$460,603	2,870	\$160.49	11,409	4.0	\$40.37
IN-HOME SERVICES	\$114,836	173 *	\$663.79	15,180	87.8	\$7.56
HOME HEALTH SERVICES	\$30,751	76	\$404.62	3,001	39.5	\$10.25
ADULT DAY HEALTH CARE	\$2,227	3	\$742.20	57	19.0	\$39.06
HOMEMAKER/RESPIRE CARE	\$247	2	\$123.46	72	36.0	\$3.43
PERSONAL CARE	\$81,512	97	\$840.33	12,049	124.2	\$6.77
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$840,229	6,066 *	\$138.51	32,930	5.4	\$25.52
AUDIOLOGY SERVICES	\$7,081	71	\$99.73	425	6.0	\$16.66
OPTOMETRIC SERVICES	\$148,706	3,054	\$48.69	5,133	1.7	\$28.97
DURABLE MEDICAL EQUIPMENT	\$282,816	1,359	\$208.11	7,411	5.5	\$38.16
AMBULANCE SERVICES	\$83,441	442	\$188.78	8,778	19.9	\$9.51
REHABILITATION CENTER	\$68,403	125	\$547.22	5,517	44.1	\$12.40
HOSPICE	\$7,403	2	\$3,701.58	71	35.5	\$104.27
NON-EMERGENCY TRANS	\$241,772	1,150	\$210.24	5,576	4.9	\$43.36
NON-PARTICIPATING PROV	\$158	2	\$79.19	3	1.5	\$52.79
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$450	11	\$40.91	16	1.5	\$28.13
BUY-IN PREMIUMS	\$47,697	610 **	\$78.19			
PART-A	\$0	0	\$0.00			
PART-B	\$47,697	610	\$78.19			
MENTAL HEALTH SERVICES	\$1,916,053	3,431 *	\$558.45	180,081	52.5	\$10.64
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$36,952	41	\$901.26	2,028	49.5	\$18.22
PSYCH REHAB-PRIVATE	\$732,462	1,231	\$595.01	23,265	18.9	\$31.48
CSTAR - PRIVATE	\$822,221	1,199	\$685.76	127,708	106.5	\$6.44
TARGETED CASE MANAGEMENT	\$324,419	1,367	\$237.32	27,080	19.8	\$11.98
STATE INSTITUTIONS	\$373,922	1,925 *	\$194.24	46,508	24.2	\$8.04
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$42,309	6	\$7,051.49	77	12.8	\$549.47
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$1,606	2	\$803.10	346	173.0	\$4.64
TARGETED CASE MANAGEMENT	\$303,469	1,909	\$158.97	46,047	24.1	\$6.59
DFS CASE MANAGEMENT	\$26,538	8	\$3,317.23	38	4.8	\$698.36
EPSDT SERVICES	\$2,941,648	28,619 *	\$102.79	197,419	6.9	\$14.90
EPSDT SCREENINGS	\$140,775	2,753	\$51.14	3,263	1.2	\$43.14
EPSDT REFERRAL SERVICES	\$2,800,872	27,659	\$101.26	194,156	7.0	\$14.43
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$43,892,245	312,349 *	\$140.52			
TOTAL	\$75,729,659	416,472 *	\$181.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 173,061

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,364	3 *	\$2,454.57	86	28.7	\$85.62
HOSPITALS	\$4,608,743	11,825 *	\$389.75	50,291	4.3	\$91.64
INPATIENT	\$1,649,113	774	\$2,130.64	2,001	2.6	\$824.14
OUTPATIENT	\$2,959,631	11,407	\$259.46	48,290	4.2	\$61.29
DENTAL SERVICES	\$629,451	3,594 *	\$175.14	14,893	4.1	\$42.26
PHARMACY	\$5,014,952	31,444 *	\$159.49	98,265	3.1	\$51.03
PHYSICIAN RELATED	\$2,931,544	29,386 *	\$99.76	115,549	3.9	\$25.37
PHYSICIAN	\$717,393	9,706	\$73.91	23,802	2.5	\$30.14
CLINIC	\$616,161	10,542	\$58.45	55,235	5.2	\$11.16
FAMILY PLANNING	\$350,478	4,984	\$70.32	7,367	1.5	\$47.57
X-RAY AND LAB	\$160,713	3,580	\$44.89	7,196	2.0	\$22.33
NURSE PRACTITIONER	\$18,800	545	\$34.50	786	1.4	\$23.92
PODIATRY	\$8,732	187	\$46.70	338	1.8	\$25.84
CRNA SERVICES	\$3,611	77	\$46.89	3,610	46.9	\$1.00
RURAL HEALTH CLINICS	\$755,982	7,644	\$98.90	11,970	1.6	\$63.16
CASE MANAGEMENT	\$8,522	305	\$27.94	357	1.2	\$23.87
FED QUALIFIED HEALTH CARE	\$291,153	1,911	\$152.36	4,888	2.6	\$59.56
IN-HOME SERVICES	\$111,181	158 *	\$703.68	14,814	93.8	\$7.51
HOME HEALTH SERVICES	\$28,768	63	\$456.63	2,680	42.5	\$10.73
ADULT DAY HEALTH CARE	\$554	1	\$554.40	12	12.0	\$46.20
HOMEMAKER/RESPITE CARE	\$247	2	\$123.46	72	36.0	\$3.43
PERSONAL CARE	\$81,512	97	\$840.33	12,049	124.2	\$6.77
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$340,816	2,875 *	\$118.54	12,931	4.5	\$26.36
AUDIOLOGY SERVICES	\$4,285	16	\$267.83	47	2.9	\$91.18
OPTOMETRIC SERVICES	\$71,887	1,422	\$50.55	2,637	1.8	\$27.26
DURABLE MEDICAL EQUIPMENT	\$116,407	779	\$149.43	3,623	4.7	\$32.13
AMBULANCE SERVICES	\$47,108	258	\$182.59	4,530	17.6	\$10.40
REHABILITATION CENTER	\$281	3	\$93.52	49	16.3	\$5.73
HOSPICE	\$3,202	1	\$3,201.95	31	31.0	\$103.29
NON-EMERGENCY TRANS	\$97,038	467	\$207.79	1,995	4.3	\$48.64
NON-PARTICIPATING PROV	\$158	2	\$79.19	3	1.5	\$52.79
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$450	11	\$40.91	16	1.5	\$28.13
BUY-IN PREMIUMS***	\$47,697	610 **	\$78.19			
PART-A	\$0	0	\$0.00			
PART-B	\$47,697	610	\$78.19			
MENTAL HEALTH SERVICES	\$705,121	1,532 *	\$460.26	88,125	57.5	\$8.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$5,920	3	\$1,973.17	250	83.3	\$23.68
PSYCH REHAB-PRIVATE	\$231,768	585	\$396.18	8,413	14.4	\$27.55
CSTAR - PRIVATE	\$443,469	804	\$551.58	77,516	96.4	\$5.72
TARGETED CASE MANAGEMENT	\$23,964	208	\$115.21	1,946	9.4	\$12.31
STATE INSTITUTIONS	\$21,133	100 *	\$211.33	2,838	28.4	\$7.45
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$1,606	2	\$803.10	346	173.0	\$4.64
TARGETED CASE MANAGEMENT	\$16,198	97	\$166.99	2,461	25.4	\$6.58
DFS CASE MANAGEMENT	\$3,329	1	\$3,329.00	31	31.0	\$107.39
EPSDT SERVICES	\$75,179	1,130 *	\$66.53	3,121	2.8	\$24.09
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$75,059	1,129	\$66.48	3,119	2.8	\$24.07
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,879,758	102,050 *	\$194.80			
TOTAL	\$34,372,940	145,552 *	\$236.16			

* Unduplicated total.

** Recipients are not added to the total

*** Medical Assistance for Families activity for both parent and child are in the parent total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN
 NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 330,725

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,319,250	10,909 *	\$579.27	37,115	3.4	\$170.26
INPATIENT	\$4,309,526	966	\$4,461.21	4,828	5.0	\$892.61
OUTPATIENT	\$2,009,724	10,288	\$195.35	32,287	3.1	\$62.25
DENTAL SERVICES	\$208,611	1,459 *	\$142.98	5,837	4.0	\$35.74
PHARMACY	\$4,110,235	37,295 *	\$110.21	79,138	2.1	\$51.94
PHYSICIAN RELATED	\$1,772,878	22,844 *	\$77.61	73,717	3.2	\$24.05
PHYSICIAN	\$253,948	4,476	\$56.74	13,504	3.0	\$18.81
CLINIC	\$400,867	7,966	\$50.32	32,332	4.1	\$12.40
FAMILY PLANNING	\$60,065	1,298	\$46.27	1,464	1.1	\$41.03
X-RAY AND LAB	\$54,355	1,698	\$32.01	3,100	1.8	\$17.53
NURSE PRACTITIONER	\$9,075	156	\$58.17	222	1.4	\$40.88
PODIATRY	\$4,396	93	\$47.27	165	1.8	\$26.64
CRNA SERVICES	\$4,355	100	\$43.55	3,513	35.1	\$1.24
RURAL HEALTH CLINICS	\$815,001	9,651	\$84.45	12,836	1.3	\$63.49
CASE MANAGEMENT	\$1,366	47	\$29.06	60	1.3	\$22.77
FED QUALIFIED HEALTH CARE	\$169,450	959	\$176.69	6,521	6.8	\$25.99
IN-HOME SERVICES	\$3,655	15 *	\$243.70	366	24.4	\$9.99
HOME HEALTH SERVICES	\$1,983	13	\$152.56	321	24.7	\$6.18
ADULT DAY HEALTH CARE	\$1,672	2	\$836.10	45	22.5	\$37.16
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$499,413	3,191 *	\$156.51	19,999	6.3	\$24.97
AUDIOLOGY SERVICES	\$2,795	55	\$50.82	378	6.9	\$7.39
OPTOMETRIC SERVICES	\$76,819	1,632	\$47.07	2,496	1.5	\$30.78
DURABLE MEDICAL EQUIPMENT	\$166,409	580	\$286.91	3,788	6.5	\$43.93
AMBULANCE SERVICES	\$36,333	184	\$197.46	4,248	23.1	\$8.55
REHABILITATION CENTER	\$68,123	122	\$558.38	5,468	44.8	\$12.46
HOSPICE	\$4,201	1	\$4,201.20	40	40.0	\$105.03
NON-EMERGENCY TRANS	\$144,734	683	\$211.91	3,581	5.2	\$40.42
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS***	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,210,932	1,899 *	\$637.67	91,956	48.4	\$13.17
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$31,032	38	\$816.63	1,778	46.8	\$17.45
PSYCH REHAB-PRIVATE	\$500,695	646	\$775.07	14,852	23.0	\$33.71
CSTAR - PRIVATE	\$378,751	395	\$958.86	50,192	127.1	\$7.55
TARGETED CASE MANAGEMENT	\$300,454	1,159	\$259.24	25,134	21.7	\$11.95
STATE INSTITUTIONS	\$352,788	1,825 *	\$193.31	43,670	23.9	\$8.08
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$42,309	6	\$7,051.49	77	12.8	\$549.47
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$287,271	1,812	\$158.54	43,586	24.0	\$6.59
DFS CASE MANAGEMENT	\$23,209	7	\$3,315.55	7	1.0	\$3,315.55
EPSDT SERVICES	\$2,866,468	27,489 *	\$104.28	194,298	7.1	\$14.75
EPSDT SCREENINGS	\$140,655	2,751	\$51.13	3,261	1.2	\$43.13
EPSDT REFERRAL SERVICES	\$2,725,813	26,530	\$102.74	191,037	7.2	\$14.27
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$24,012,487	210,299 *	\$114.18			
TOTAL	\$41,356,719	270,920 *	\$152.65			

* Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 125,356

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,242,013	4,070 *	\$2,516.47	137,860	33.9	\$74.29
HOSPITALS	\$24,200,514	30,592 *	\$791.07	185,146	6.1	\$130.71
INPATIENT	\$15,516,379	4,054	\$3,827.42	18,168	4.5	\$854.05
OUTPATIENT	\$8,684,135	28,558	\$304.09	166,978	5.9	\$52.01
DENTAL SERVICES	\$686,124	3,639 *	\$188.55	14,265	3.9	\$48.10
PHARMACY	\$40,526,631	90,007 *	\$450.26	544,322	6.1	\$74.45
PHYSICIAN RELATED	\$7,313,867	64,003 *	\$114.27	576,359	9.0	\$12.69
PHYSICIAN	\$1,907,074	26,515	\$71.92	91,269	3.4	\$20.90
CLINIC	\$3,248,536	35,389	\$91.80	398,072	11.3	\$8.16
FAMILY PLANNING	\$133,897	2,585	\$51.80	3,394	1.3	\$39.45
X-RAY AND LAB	\$376,698	8,250	\$45.66	25,998	3.2	\$14.49
NURSE PRACTITIONER	\$51,219	1,352	\$37.88	2,366	1.8	\$21.65
PODIATRY	\$54,048	2,002	\$27.00	3,523	1.8	\$15.34
CRNA SERVICES	\$12,752	212	\$60.15	13,963	65.9	\$0.91
RURAL HEALTH CLINICS	\$733,031	9,084	\$80.69	14,995	1.6	\$48.89
CASE MANAGEMENT	\$1,051	29	\$36.22	33	1.1	\$31.83
FED QUALIFIED HEALTH CARE	\$795,562	3,841	\$207.12	22,746	5.9	\$34.98
IN-HOME SERVICES	\$9,843,027	14,007 *	\$702.72	1,846,191	131.8	\$5.33
HOME HEALTH SERVICES	\$419,601	725	\$578.76	55,633	76.7	\$7.54
ADULT DAY HEALTH CARE	\$497,112	592	\$839.72	10,978	18.5	\$45.28
HOMEMAKER/RESPIRE CARE	\$261,694	719	\$363.97	75,288	104.7	\$3.48
PERSONAL CARE	\$8,380,852	12,843	\$652.56	1,673,825	130.3	\$5.01
AIDS WAIVER	\$23,670	15	\$1,578.00	6,656	443.7	\$3.56
PHYSICAL DISABLED WAIVER	\$138,378	22	\$6,289.89	13,720	623.6	\$10.09
INDEPENDENT LIVING WAIVER	\$121,720	126	\$966.03	10,091	80.1	\$12.06
REHAB AND SPECIALTY SERVICES	\$4,900,888	19,637 *	\$249.57	324,408	16.5	\$15.11
AUDIOLOGY SERVICES	\$24,477	116	\$211.01	293	2.5	\$83.54
OPTOMETRIC SERVICES	\$127,169	2,724	\$46.68	4,749	1.7	\$26.78
DURABLE MEDICAL EQUIPMENT	\$2,246,075	9,750	\$230.37	245,819	25.2	\$9.14
AMBULANCE SERVICES	\$329,146	2,244	\$146.68	32,037	14.3	\$10.27
REHABILITATION CENTER	\$15,375	73	\$210.61	1,568	21.5	\$9.81
HOSPICE	\$477,826	136	\$3,513.43	4,764	35.0	\$100.30
NON-EMERGENCY TRANS	\$1,635,160	6,611	\$247.34	34,333	5.2	\$47.63
NON-PARTICIPATING PROV	\$40,074	282	\$142.11	754	2.7	\$53.15
COMPREHENSIVE DAY REHAB	\$4,475	5	\$895.00	46	9.2	\$97.28
DIABETES SELF-MGMT TRNG	\$1,111	32	\$34.70	45	1.4	\$24.68
BUY-IN PREMIUMS	\$3,403,523	49,306 **	\$69.03			
PART-A	\$10,663	31	\$343.96			
PART-B	\$3,392,861	49,275	\$68.86			
MENTAL HEALTH SERVICES	\$21,792,292	15,927 *	\$1,368.26	1,330,654	83.6	\$16.38
PRIVATE HOME ICF/MR	\$440,030	76	\$5,789.87	2,886	38.0	\$152.47
MR/DD WAIVER	\$16,087,076	5,054	\$3,183.04	990,768	196.0	\$16.24
PSYCH REHAB-PRIVATE	\$4,460,167	8,936	\$499.12	223,891	25.0	\$19.92
CSTAR - PRIVATE	\$438,857	719	\$610.37	80,774	112.3	\$5.43
TARGETED CASE MANAGEMENT	\$366,162	2,760	\$132.67	32,335	11.7	\$11.32
STATE INSTITUTIONS	\$10,697,607	9,961 *	\$1,073.95	299,770	30.1	\$35.69
ICF/MENTALLY RETARDED	\$8,764,733	1,056	\$8,299.94	32,861	31.1	\$266.72
MENTAL HOSPITAL	\$18,460	7	\$2,637.10	199	28.4	\$92.76
PSYCH CARE UNDER AGE 22	\$156,554	140	\$1,118.25	1,161	8.3	\$134.84
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$4,500	12	\$374.96	794	66.2	\$5.67
TARGETED CASE MANAGEMENT	\$1,746,368	8,763	\$199.29	264,723	30.2	\$6.60
DFS CASE MANAGEMENT	\$6,993	2	\$3,496.60	32	16.0	\$218.54
EPSDT SERVICES	\$1,313,178	2,820 *	\$465.67	199,897	70.9	\$6.57
EPSDT SCREENINGS	\$3,918	70	\$55.98	71	1.0	\$55.19
EPSDT REFERRAL SERVICES	\$1,309,260	2,794	\$468.60	199,826	71.5	\$6.55
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$134,919,664	107,528 *	\$1,254.74			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 971

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$89,274	35 *	\$2,550.68	1,151	32.9	\$77.56
HOSPITALS	\$88,380	207 *	\$426.96	2,038	9.9	\$43.37
INPATIENT	\$44,635	21	\$2,125.45	57	2.7	\$783.06
OUTPATIENT	\$43,746	192	\$227.84	1,981	10.3	\$22.08
DENTAL SERVICES	\$3,142	17 *	\$184.83	63	3.7	\$49.87
PHARMACY	\$236,633	707 *	\$334.70	4,204	6.0	\$56.29
PHYSICIAN RELATED	\$40,437	436 *	\$92.75	6,800	15.6	\$5.95
PHYSICIAN	\$9,945	166	\$59.91	493	3.0	\$20.17
CLINIC	\$23,605	246	\$95.95	5,964	24.2	\$3.96
FAMILY PLANNING	\$559	11	\$50.85	12	1.1	\$46.61
X-RAY AND LAB	\$1,819	44	\$41.35	138	3.1	\$13.18
NURSE PRACTITIONER	\$22	2	\$11.18	1	0.5	\$22.36
PODIATRY	\$646	20	\$32.30	45	2.3	\$14.36
CRNA SERVICES	\$74	3	\$24.72	26	8.7	\$2.85
RURAL HEALTH CLINICS	\$1,832	59	\$31.05	83	1.4	\$22.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,935	17	\$113.81	38	2.2	\$50.92
IN-HOME SERVICES	\$302,301	307 *	\$984.69	63,451	206.7	\$4.76
HOME HEALTH SERVICES	\$747	4	\$186.65	14	3.5	\$53.33
ADULT DAY HEALTH CARE	\$4,763	8	\$595.33	107	13.4	\$44.51
HOMEMAKER/RESPIRE CARE	\$74,041	124	\$597.10	21,022	169.5	\$3.52
PERSONAL CARE	\$221,820	292	\$759.66	42,228	144.6	\$5.25
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$931	2	\$465.60	80	40.0	\$11.64
REHAB AND SPECIALTY SERVICES	\$29,903	180 *	\$166.13	3,304	18.4	\$9.05
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$223	11	\$20.25	15	1.4	\$14.85
DURABLE MEDICAL EQUIPMENT	\$6,475	106	\$61.09	2,553	24.1	\$2.54
AMBULANCE SERVICES	\$2,472	16	\$154.52	348	21.8	\$7.10
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,226	1	\$2,226.17	21	21.0	\$106.01
NON-EMERGENCY TRANS	\$18,151	64	\$283.61	359	5.6	\$50.56
NON-PARTICIPATING PROV	\$355	3	\$118.38	8	2.7	\$44.39
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$45,160	648 **	\$69.69			
PART-A	\$1,749	5	\$349.86			
PART-B	\$43,411	643	\$67.51			
MENTAL HEALTH SERVICES	\$56,652	41 *	\$1,381.76	3,537	86.3	\$16.02
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$46,979	18	\$2,609.92	3,087	171.5	\$15.22
PSYCH REHAB-PRIVATE	\$8,348	20	\$417.41	361	18.0	\$23.13
CSTAR - PRIVATE	\$504	2	\$252.10	21	10.5	\$24.01
TARGETED CASE MANAGEMENT	\$821	4	\$205.31	68	17.0	\$12.08
STATE INSTITUTIONS	\$24,349	41 *	\$593.89	1,014	24.7	\$24.01
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,859	1	\$17,859.10	31	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,490	40	\$162.26	983	24.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,816	13 *	\$216.59	451	34.7	\$6.24
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$2,756	13	\$211.98	450	34.6	\$6.12
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$919,048	825 *	\$1,114.00			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 3,055

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$179,859	794 *	\$226.52	4,950	6.2	\$36.34
INPATIENT	\$84,481	107	\$789.54	651	6.1	\$129.77
OUTPATIENT	\$95,377	741	\$128.71	4,299	5.8	\$22.19
DENTAL SERVICES	\$759	12 *	\$63.21	36	3.0	\$21.07
PHARMACY	\$382,783	1,577 *	\$242.73	6,734	4.3	\$56.84
PHYSICIAN RELATED	\$173,138	1,484 *	\$116.67	12,835	8.7	\$13.49
PHYSICIAN	\$52,637	565	\$93.16	2,735	4.8	\$19.25
CLINIC	\$61,378	813	\$75.50	8,193	10.1	\$7.49
FAMILY PLANNING	\$2,027	39	\$51.97	51	1.3	\$39.74
X-RAY AND LAB	\$9,779	158	\$61.89	440	2.8	\$22.22
NURSE PRACTITIONER	\$695	24	\$28.96	29	1.2	\$23.97
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$685	10	\$68.45	661	66.1	\$1.04
RURAL HEALTH CLINICS	\$27,087	213	\$127.17	381	1.8	\$71.10
CASE MANAGEMENT	\$29	1	\$29.10	1	1.0	\$29.10
FED QUALIFIED HEALTH CARE	\$18,821	134	\$140.46	344	2.6	\$54.71
IN-HOME SERVICES	\$9,212	16 *	\$575.74	1,594	99.6	\$5.78
HOME HEALTH SERVICES	\$9,212	16	\$575.74	1,594	99.6	\$5.78
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,047	153 *	\$183.31	859	5.6	\$32.65
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$19,143	103	\$185.85	307	3.0	\$62.35
AMBULANCE SERVICES	\$8,884	51	\$174.20	550	10.8	\$16.15
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$20	2	\$10.00	2	1.0	\$10.00
BUY-IN PREMIUMS	\$451,135	6,432 **	\$70.14			
PART-A	-\$316	1	-\$316.00			
PART-B	\$451,451	6,431	\$70.20			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,135	26 *	\$82.10	108	4.2	\$19.76
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$2,015	25	\$80.58	106	4.2	\$19.01
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,227,066	2,214 *	\$554.23			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)
 NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 1,898

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$229,008	631 *	\$362.93	3,042	4.8	\$75.28
INPATIENT	\$120,422	80	\$1,505.28	143	1.8	\$842.11
OUTPATIENT	\$108,586	590	\$184.04	2,899	4.9	\$37.46
DENTAL SERVICES	\$2,716	19 *	\$142.96	80	4.2	\$33.95
PHARMACY	\$40,243	557 *	\$72.25	1,080	1.9	\$37.26
PHYSICIAN RELATED	\$130,009	927 *	\$140.25	3,046	3.3	\$42.68
PHYSICIAN	\$51,419	280	\$183.64	792	2.8	\$64.92
CLINIC	\$41,815	437	\$95.69	1,062	2.4	\$39.37
FAMILY PLANNING	\$6,684	74	\$90.32	310	4.2	\$21.56
X-RAY AND LAB	\$8,803	218	\$40.38	485	2.2	\$18.15
NURSE PRACTITIONER	\$73	3	\$24.26	3	1.0	\$24.26
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$104	4	\$25.98	4	1.0	\$25.98
RURAL HEALTH CLINICS	\$13,383	118	\$113.42	213	1.8	\$62.83
CASE MANAGEMENT	\$2,198	80	\$27.48	98	1.2	\$22.43
FED QUALIFIED HEALTH CARE	\$5,531	38	\$145.54	79	2.1	\$70.01
IN-HOME SERVICES	\$230	3 *	\$76.69	4	1.3	\$57.52
HOME HEALTH SERVICES	\$230	3	\$76.69	4	1.3	\$57.52
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,984	46 *	\$108.35	277	6.0	\$17.99
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$846	16	\$52.89	32	2.0	\$26.45
DURABLE MEDICAL EQUIPMENT	\$533	7	\$76.10	19	2.7	\$28.04
AMBULANCE SERVICES	\$1,674	11	\$152.18	175	15.9	\$9.57
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,931	13	\$148.53	51	3.9	\$37.86
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,324	20 *	\$566.19	2,151	107.6	\$5.26
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$33	1	\$32.58	2	2.0	\$16.29
CSTAR - PRIVATE	\$11,269	18	\$626.08	2,147	119.3	\$5.25
TARGETED CASE MANAGEMENT	\$22	1	\$21.90	2	2.0	\$10.95
STATE INSTITUTIONS	\$284	2 *	\$141.90	43	21.5	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$284	2	\$141.90	43	21.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,105	192 *	\$63.05	534	2.8	\$22.67
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$11,985	190	\$63.08	532	2.8	\$22.53
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,334	897 *	\$163.14			
TOTAL	\$577,237	2,093 *	\$275.79			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 2,848

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$254,444	120 *	\$2,120.37	3,540	29.5	\$71.88
HOSPITALS	\$94,837	465 *	\$203.95	2,638	5.7	\$35.95
INPATIENT	\$7,784	47	\$165.61	10	0.2	\$778.37
OUTPATIENT	\$87,054	424	\$205.31	2,628	6.2	\$33.13
DENTAL SERVICES	\$9,370	56 *	\$167.32	160	2.9	\$58.56
PHARMACY	\$697,651	2,109 *	\$330.80	12,063	5.7	\$57.83
PHYSICIAN RELATED	\$104,175	1,116 *	\$93.35	14,862	13.3	\$7.01
PHYSICIAN	\$18,458	430	\$42.93	1,157	2.7	\$15.95
CLINIC	\$74,692	677	\$110.33	12,937	19.1	\$5.77
FAMILY PLANNING	\$801	19	\$42.13	21	1.1	\$38.12
X-RAY AND LAB	\$1,967	113	\$17.41	315	2.8	\$6.25
NURSE PRACTITIONER	\$525	11	\$47.74	24	2.2	\$21.88
PODIATRY	\$1,516	77	\$19.69	130	1.7	\$11.66
CRNA SERVICES	\$126	3	\$41.90	70	23.3	\$1.80
RURAL HEALTH CLINICS	\$3,120	105	\$29.72	146	1.4	\$21.37
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,970	32	\$92.81	62	1.9	\$47.90
IN-HOME SERVICES	\$521,328	716 *	\$728.11	134,096	187.3	\$3.89
HOME HEALTH SERVICES	\$1,481	2	\$740.43	233	116.5	\$6.36
ADULT DAY HEALTH CARE	\$11,781	13	\$906.23	255	19.6	\$46.20
HOMEMAKER/RESPIRE CARE	\$83,681	162	\$516.55	24,988	154.3	\$3.35
PERSONAL CARE	\$424,386	699	\$607.13	108,620	155.4	\$3.91
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,129	353 *	\$116.51	10,773	30.5	\$3.82
AUDIOLOGY SERVICES	\$1,549	4	\$387.31	18	4.5	\$86.07
OPTOMETRIC SERVICES	\$820	29	\$28.29	40	1.4	\$20.51
DURABLE MEDICAL EQUIPMENT	\$20,623	277	\$74.45	9,834	35.5	\$2.10
AMBULANCE SERVICES	\$6,194	53	\$116.87	720	13.6	\$8.60
REHABILITATION CENTER	\$58	1	\$58.47	12	12.0	\$4.87
HOSPICE	\$11,844	4	\$2,960.95	149	37.3	\$79.49
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$39	1	\$39.49	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,653	11 *	\$150.23	225	20.5	\$7.34
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,653	11	\$150.23	225	20.5	\$7.34
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,724,586	2,398 *	\$719.18			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 12,499

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$554,389	420 *	\$1,319.97	2,108	5.0	\$262.99
INPATIENT	\$481,118	68	\$7,075.27	777	11.4	\$619.20
OUTPATIENT	\$73,271	375	\$195.39	1,331	3.6	\$55.05
DENTAL SERVICES	\$9,218	81 *	\$113.80	254	3.1	\$36.29
PHARMACY	\$456,145	2,110 *	\$216.18	5,586	2.7	\$81.66
PHYSICIAN RELATED	\$109,430	1,415 *	\$77.34	4,000	2.8	\$27.36
PHYSICIAN	\$34,952	641	\$54.53	1,374	2.1	\$25.44
CLINIC	\$16,269	325	\$50.06	1,150	3.5	\$14.15
FAMILY PLANNING	\$5,155	97	\$53.14	111	1.1	\$46.44
X-RAY AND LAB	\$4,047	103	\$39.29	245	2.4	\$16.52
NURSE PRACTITIONER	\$2,893	44	\$65.74	72	1.6	\$40.17
PODIATRY	\$208	4	\$52.00	8	2.0	\$26.00
CRNA SERVICES	\$191	4	\$47.74	178	44.5	\$1.07
RURAL HEALTH CLINICS	\$24,530	295	\$83.15	398	1.3	\$61.63
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,185	75	\$282.47	464	6.2	\$45.66
IN-HOME SERVICES	\$60	1 *	\$59.87	1	1.0	\$59.87
HOME HEALTH SERVICES	\$60	1	\$59.87	1	1.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,960	158 *	\$246.58	1,219	7.7	\$31.96
AUDIOLOGY SERVICES	\$211	8	\$26.36	58	7.3	\$3.64
OPTOMETRIC SERVICES	\$3,299	74	\$44.58	107	1.5	\$30.83
DURABLE MEDICAL EQUIPMENT	\$21,275	31	\$686.28	150	4.8	\$141.83
AMBULANCE SERVICES	\$1,557	11	\$141.55	126	11.5	\$12.36
REHABILITATION CENTER	\$8,643	19	\$454.87	696	36.6	\$12.42
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,975	20	\$198.77	82	4.1	\$48.48
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$288,930	331 *	\$872.90	12,935	39.1	\$22.34
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$124,997	19	\$6,578.79	823	43.3	\$151.88
PSYCH REHAB-PRIVATE	\$56,866	101	\$563.03	1,789	17.7	\$31.79
CSTAR - PRIVATE	\$33,699	41	\$821.92	4,501	109.8	\$7.49
TARGETED CASE MANAGEMENT	\$73,369	230	\$319.00	5,822	25.3	\$12.60
STATE INSTITUTIONS	\$2,520,860	1,281 *	\$1,967.88	11,642	9.1	\$216.53
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$48,494	6	\$8,082.38	89	14.8	\$544.88
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51,620	397	\$130.02	7,827	19.7	\$6.60
DFS CASE MANAGEMENT	\$2,420,746	917	\$2,639.85	3,726	4.1	\$649.69
EPSDT SERVICES	\$724,826	3,163 *	\$229.16	50,620	16.0	\$14.32
EPSDT SCREENINGS	\$5,216	99	\$52.69	117	1.2	\$44.58
EPSDT REFERRAL SERVICES	\$719,609	3,135	\$229.54	50,503	16.1	\$14.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,025,164	7,321 *	\$140.03			
TOTAL	\$5,727,982	10,465 *	\$547.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 605

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$64,119	32 *	\$2,003.72	188	5.9	\$341.06
INPATIENT	\$59,010	3	\$19,670.05	61	20.3	\$967.38
OUTPATIENT	\$5,109	30	\$170.30	127	4.2	\$40.23
DENTAL SERVICES	\$44	1 *	\$44.00	1	1.0	\$44.00
PHARMACY	\$20,890	82 *	\$254.75	282	3.4	\$74.08
PHYSICIAN RELATED	\$4,830	66 *	\$73.19	209	3.2	\$23.11
PHYSICIAN	\$1,792	28	\$64.01	53	1.9	\$33.82
CLINIC	\$1,423	25	\$56.91	99	4.0	\$14.37
FAMILY PLANNING	\$357	9	\$39.72	9	1.0	\$39.72
X-RAY AND LAB	\$231	6	\$38.44	29	4.8	\$7.95
NURSE PRACTITIONER	\$140	3	\$46.67	4	1.3	\$35.00
PODIATRY	\$46	2	\$23.00	2	1.0	\$23.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$841	11	\$76.48	13	1.2	\$64.71
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$158	4 *	\$39.50	42	10.5	\$3.76
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$63	2	\$31.50	2	1.0	\$31.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$85	1	\$85.00	39	39.0	\$2.18
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$137,473	44 *	\$3,124.40	164	3.7	\$838.25
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$137,473	44	\$3,124.40	164	3.7	\$838.25
EPSDT SERVICES	\$26,439	136 *	\$194.40	1,364	10.0	\$19.38
EPSDT SCREENINGS	\$254	4	\$63.43	4	1.0	\$63.43
EPSDT REFERRAL SERVICES	\$26,185	134	\$195.41	1,360	10.2	\$19.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$70,142	441 *	\$159.05			
TOTAL	\$324,095	557 *	\$581.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 115

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,665	2 *	\$832.70	18	9.0	\$92.52
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,665	2	\$832.70	18	9.0	\$92.52
DENTAL SERVICES	\$470	2 *	\$234.88	12	6.0	\$39.15
PHARMACY	\$19	2 *	\$9.30	2	1.0	\$9.30
PHYSICIAN RELATED	\$648	7 *	\$92.63	17	2.4	\$38.14
PHYSICIAN	\$24	1	\$24.00	1	1.0	\$24.00
CLINIC	\$137	2	\$68.25	4	2.0	\$34.13
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$79	2	\$39.32	5	2.5	\$15.73
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$37	1	\$36.86	2	2.0	\$18.43
FED QUALIFIED HEALTH CARE	\$372	2	\$186.20	5	2.5	\$74.48
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$523	5 *	\$104.64	12	2.4	\$43.60
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$133	3	\$44.33	5	1.7	\$26.60
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1	1.0	\$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$238	2	\$119.10	6	3.0	\$39.70
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,523	116 *	\$176.92			
TOTAL	\$23,849	117 *	\$203.83			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 27

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,074	5 *	\$3,014.80	58	11.6	\$259.90
INPATIENT	\$14,365	2	\$7,182.58	40	20.0	\$359.13
OUTPATIENT	\$709	3	\$236.29	18	6.0	\$39.38
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,128	12 *	\$427.37	61	5.1	\$84.07
PHYSICIAN RELATED	\$3,091	16 *	\$193.20	95	5.9	\$32.54
PHYSICIAN	\$83	2	\$41.25	3	1.5	\$27.50
CLINIC	\$2,333	10	\$233.26	72	7.2	\$32.40
FAMILY PLANNING	\$152	4	\$37.94	4	1.0	\$37.94
X-RAY AND LAB	\$119	3	\$39.52	10	3.3	\$11.86
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$406	3	\$135.25	6	2.0	\$67.63
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$152	1 *	\$152.00	1	1.0	\$152.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1	1.0	\$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,861	10 *	\$886.10	775	77.5	\$11.43
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$694	1	\$694.40	28	28.0	\$24.80
CSTAR - PRIVATE	\$4,309	2	\$2,154.26	466	233.0	\$9.25
TARGETED CASE MANAGEMENT	\$3,858	7	\$551.15	281	40.1	\$13.73
STATE INSTITUTIONS	\$155,289	14 *	\$11,092.07	380	27.1	\$408.66
ICF/MENTALLY RETARDED	\$38,067	5	\$7,613.30	149	29.8	\$255.48
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$117,051	7	\$16,721.56	205	29.3	\$570.98
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$172	2	\$85.80	26	13.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$505	4 *	\$126.20	16	4.0	\$31.55
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$505	4	\$126.20	16	4.0	\$31.55
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$188,100	26 *	\$7,234.63			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: TITLE XIX - HDN
 NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 11,151

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$876,747	694 *	\$1,263.32	3,252	4.7	\$269.60
INPATIENT	\$769,628	127	\$6,060.07	1,232	9.7	\$624.70
OUTPATIENT	\$107,118	604	\$177.35	2,020	3.3	\$53.03
DENTAL SERVICES	\$9,934	76 *	\$130.71	291	3.8	\$34.14
PHARMACY	\$615,256	2,271 *	\$270.92	6,950	3.1	\$88.53
PHYSICIAN RELATED	\$145,024	1,711 *	\$84.76	6,123	3.6	\$23.69
PHYSICIAN	\$55,274	809	\$68.32	2,441	3.0	\$22.64
CLINIC	\$27,760	420	\$66.09	1,729	4.1	\$16.06
FAMILY PLANNING	\$7,125	143	\$49.82	157	1.1	\$45.38
X-RAY AND LAB	\$6,870	142	\$48.38	494	3.5	\$13.91
NURSE PRACTITIONER	\$3,995	80	\$49.93	132	1.6	\$30.26
PODIATRY	\$83	3	\$27.50	3	1.0	\$27.50
CRNA SERVICES	\$393	8	\$49.16	380	47.5	\$1.03
RURAL HEALTH CLINICS	\$28,070	329	\$85.32	433	1.3	\$64.83
CASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$15,396	85	\$181.13	352	4.1	\$43.74
IN-HOME SERVICES	\$431	2 *	\$215.55	19	9.5	\$22.69
HOME HEALTH SERVICES	\$431	2	\$215.55	19	9.5	\$22.69
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,568	199 *	\$294.31	1,620	8.1	\$36.15
AUDIOLOGY SERVICES	\$155	5	\$30.98	49	9.8	\$3.16
OPTOMETRIC SERVICES	\$4,912	91	\$53.98	139	1.5	\$35.34
DURABLE MEDICAL EQUIPMENT	\$38,651	61	\$633.62	407	6.7	\$94.96
AMBULANCE SERVICES	\$3,178	15	\$211.84	420	28.0	\$7.57
REHABILITATION CENTER	\$6,013	8	\$751.56	481	60.1	\$12.50
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,661	23	\$246.11	124	5.4	\$45.65
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$780,254	585 *	\$1,333.77	32,389	55.4	\$24.09
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$474,917	110	\$4,317.43	6,090	55.4	\$77.98
PSYCH REHAB-PRIVATE	\$83,461	124	\$673.08	2,545	20.5	\$32.79
CSTAR - PRIVATE	\$112,410	96	\$1,170.94	14,906	155.3	\$7.54
TARGETED CASE MANAGEMENT	\$109,466	335	\$326.76	8,848	26.4	\$12.37
STATE INSTITUTIONS	\$3,235,216	1,650 *	\$1,960.74	23,643	14.3	\$136.84
ICF/MENTALLY RETARDED	\$27,107	1	\$27,107.30	110	110.0	\$246.43
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,847	13	\$8,065.19	195	15.0	\$537.68
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$126,225	603	\$209.33	19,134	31.7	\$6.60
DFS CASE MANAGEMENT	\$2,977,036	1,170	\$2,544.48	4,204	3.6	\$708.14
EPSDT SERVICES	\$895,229	3,429 *	\$261.08	68,910	20.1	\$12.99
EPSDT SCREENINGS	\$6,235	115	\$54.21	125	1.1	\$49.88
EPSDT REFERRAL SERVICES	\$889,549	3,386	\$262.71	68,790	20.3	\$12.93
EPSDT TARGETED CASE MGMT	-\$555	0	\$0.00	-5	0.0	-\$111.00
MANAGED CARE PREMIUMS	\$885,557	6,440 *	\$137.51			
TOTAL	\$7,502,216	9,986 *	\$751.27			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 6,545

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,997	19 *	\$315.66	193	10.2	\$31.08
HOSPITALS	\$81,597	654 *	\$124.77	2,915	4.5	\$27.99
INPATIENT	\$4,049	60	\$67.48	-188	-3.1	-\$21.54
OUTPATIENT	\$77,548	607	\$127.76	3,103	5.1	\$24.99
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$682	3 *	\$227.35	6	2.0	\$113.68
PHYSICIAN RELATED	\$69,760	1,471 *	\$47.42	4,796	3.3	\$14.55
PHYSICIAN	\$19,867	467	\$42.54	921	2.0	\$21.57
CLINIC	\$42,031	881	\$47.71	3,230	3.7	\$13.01
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,059	136	\$15.14	280	2.1	\$7.36
NURSE PRACTITIONER	\$171	9	\$18.96	8	0.9	\$21.33
PODIATRY	\$677	45	\$15.04	73	1.6	\$9.27
CRNA SERVICES	\$72	3	\$24.02	5	1.7	\$14.41
RURAL HEALTH CLINICS	\$4,204	188	\$22.36	241	1.3	\$17.44
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$679	33	\$20.59	38	1.1	\$17.88
IN-HOME SERVICES	\$141	3 *	\$47.02	3	1.0	\$47.02
HOME HEALTH SERVICES	\$141	3	\$47.02	3	1.0	\$47.02
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,831	280 *	\$77.97	4,881	17.4	\$4.47
AUDIOLOGY SERVICES	\$18	2	\$8.77	2	1.0	\$8.77
OPTOMETRIC SERVICES	\$1,010	41	\$24.64	51	1.2	\$19.81
DURABLE MEDICAL EQUIPMENT	\$14,486	192	\$75.45	4,358	22.7	\$3.32
AMBULANCE SERVICES	\$4,103	37	\$110.90	401	10.8	\$10.23
REHABILITATION CENTER	\$131	3	\$43.71	23	7.7	\$5.70
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$2,083	10	\$208.30	46	4.6	\$45.28
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$365,507	5,635 **	\$64.86			
PART-A	\$2,195	6	\$365.87			
PART-B	\$363,312	5,629	\$64.54			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$969	2 *	\$484.63	16	8.0	\$60.58
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$969	2	\$484.63	16	8.0	\$60.58
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$488	4 *	\$122.05	17	4.3	\$28.72
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$488	4	\$122.05	17	4.3	\$28.72
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$546,973	1,864 *	\$293.44			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 565

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$63,764	32 *	\$1,992.63	199	6.2	\$320.42
INPATIENT	\$58,683	6	\$9,780.45	81	13.5	\$724.48
OUTPATIENT	\$5,082	26	\$195.44	118	4.5	\$43.06
DENTAL SERVICES	\$1,674	9 *	\$186.00	39	4.3	\$42.92
PHARMACY	\$29,974	146 *	\$205.30	422	2.9	\$71.03
PHYSICIAN RELATED	\$17,720	134 *	\$132.24	390	2.9	\$45.44
PHYSICIAN	\$3,581	66	\$54.25	123	1.9	\$29.11
CLINIC	\$793	22	\$36.05	40	1.8	\$19.83
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$961	23	\$41.76	79	3.4	\$12.16
NURSE PRACTITIONER	\$104	4	\$26.00	4	1.0	\$26.00
PODIATRY	\$77	1	\$76.50	2	2.0	\$38.25
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,811	45	\$262.46	133	3.0	\$88.80
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$394	3	\$131.43	9	3.0	\$43.81
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$426	3 *	\$142.00	98	32.7	\$4.35
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$43	1	\$43.00	1	1.0	\$43.00
DURABLE MEDICAL EQUIPMENT	\$3	1	\$3.00	2	2.0	\$1.50
AMBULANCE SERVICES	\$380	1	\$380.00	95	95.0	\$4.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,921	9 *	\$1,324.55	1,541	171.2	\$7.74
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$11,921	9	\$1,324.55	1,541	171.2	\$7.74
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,322	1 *	\$1,322.15	1	1.0	\$1,322.15
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$1,322	1	\$1,322.15	1	1.0	\$1,322.15
EPSDT SERVICES	\$18,432	97 *	\$190.02	849	8.8	\$21.71
EPSDT SCREENINGS	\$1,015	13	\$78.08	13	1.0	\$78.08
EPSDT REFERRAL SERVICES	\$17,417	90	\$193.52	836	9.3	\$20.83
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,996	350 *	\$111.42			
TOTAL	\$184,230	538 *	\$342.43			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 11,592

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,131,377	2,766 *	\$409.03	11,746	4.3	\$96.32
INPATIENT	\$727,572	516	\$1,410.02	972	1.9	\$748.53
OUTPATIENT	\$403,806	2,416	\$167.14	10,774	4.5	\$37.48
DENTAL SERVICES	\$14,974	118 *	\$126.90	442	3.8	\$33.88
PHARMACY	\$196,246	2,873 *	\$68.31	5,524	1.9	\$35.53
PHYSICIAN RELATED	\$754,240	4,602 *	\$163.89	18,693	4.1	\$40.35
PHYSICIAN	\$288,958	1,498	\$192.90	3,397	2.3	\$85.06
CLINIC	\$254,988	2,164	\$117.83	9,850	4.6	\$25.89
FAMILY PLANNING	\$48,682	381	\$127.77	609	1.6	\$79.94
X-RAY AND LAB	\$38,074	902	\$42.21	2,156	2.4	\$17.66
NURSE PRACTITIONER	\$1,722	35	\$49.19	58	1.7	\$29.68
PODIATRY	\$63	2	\$31.50	3	1.5	\$21.00
CRNA SERVICES	\$1,232	26	\$47.38	546	21.0	\$2.26
RURAL HEALTH CLINICS	\$69,204	544	\$127.21	1,067	2.0	\$64.86
CASE MANAGEMENT	\$12,142	408	\$29.76	501	1.2	\$24.23
FED QUALIFIED HEALTH CARE	\$39,176	180	\$217.65	506	2.8	\$77.42
IN-HOME SERVICES	\$2,080	19 *	\$109.45	107	5.6	\$19.44
HOME HEALTH SERVICES	\$2,080	19	\$109.45	107	5.6	\$19.44
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,414	171 *	\$172.01	1,454	8.5	\$20.23
AUDIOLOGY SERVICES	\$20	1	\$19.50	1	1.0	\$19.50
OPTOMETRIC SERVICES	\$3,636	63	\$57.72	107	1.7	\$33.98
DURABLE MEDICAL EQUIPMENT	\$11,182	37	\$302.21	185	5.0	\$60.44
AMBULANCE SERVICES	\$6,408	30	\$213.58	961	32.0	\$6.67
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,129	43	\$189.05	198	4.6	\$41.06
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$40	2	\$20.00	2	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$27,652	63 *	\$438.93	4,275	67.9	\$6.47
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,194	9	\$354.94	166	18.4	\$19.24
CSTAR - PRIVATE	\$23,093	49	\$471.28	4,009	81.8	\$5.76
TARGETED CASE MANAGEMENT	\$1,365	7	\$195.01	100	14.3	\$13.65
STATE INSTITUTIONS	\$1,485	8 *	\$185.63	225	28.1	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,485	8	\$185.63	225	28.1	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$47,126	707 *	\$66.66	1,862	2.6	\$25.31
EPSDT SCREENINGS	\$3,866	58	\$66.65	63	1.1	\$61.36
EPSDT REFERRAL SERVICES	\$43,260	687	\$62.97	1,799	2.6	\$24.05
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,239,525	6,791 *	\$182.52			
TOTAL	\$3,444,120	12,842 *	\$268.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 106,010

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,037	1 *	\$2,037.05	30	30.0	\$67.90
HOSPITALS	\$4,225,036	4,484 *	\$942.25	15,825	3.5	\$266.98
INPATIENT	\$3,525,843	826	\$4,268.58	3,967	4.8	\$888.79
OUTPATIENT	\$699,193	3,843	\$181.94	11,858	3.1	\$58.96
DENTAL SERVICES	\$61,565	448 *	\$137.42	1,743	3.9	\$35.32
PHARMACY	\$1,556,729	13,916 *	\$111.87	29,174	2.1	\$53.36
PHYSICIAN RELATED	\$755,393	8,239 *	\$91.69	31,262	3.8	\$24.16
PHYSICIAN	\$153,350	1,820	\$84.26	6,079	3.3	\$25.23
CLINIC	\$238,722	2,943	\$81.12	15,850	5.4	\$15.06
FAMILY PLANNING	\$28,808	604	\$47.70	702	1.2	\$41.04
X-RAY AND LAB	\$24,884	721	\$34.51	1,413	2.0	\$17.61
NURSE PRACTITIONER	\$3,115	68	\$45.81	110	1.6	\$28.32
PODIATRY	\$953	23	\$41.43	37	1.6	\$25.76
CRNA SERVICES	\$1,525	32	\$47.65	1,650	51.6	\$0.92
RURAL HEALTH CLINICS	\$259,865	3,101	\$83.80	4,196	1.3	\$61.93
CASE MANAGEMENT	\$828	28	\$29.57	37	1.3	\$22.38
FED QUALIFIED HEALTH CARE	\$43,344	225	\$192.64	1,188	5.3	\$36.49
IN-HOME SERVICES	\$569	6 *	\$94.79	79	13.2	\$7.20
HOME HEALTH SERVICES	\$272	3	\$90.61	5	1.7	\$54.37
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$297	3	\$98.97	74	24.7	\$4.01
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$146,005	946 *	\$154.34	5,591	5.9	\$26.11
AUDIOLOGY SERVICES	\$199	10	\$19.93	24	2.4	\$8.30
OPTOMETRIC SERVICES	\$21,299	463	\$46.00	725	1.6	\$29.38
DURABLE MEDICAL EQUIPMENT	\$49,058	247	\$198.61	638	2.6	\$76.89
AMBULANCE SERVICES	\$13,145	62	\$212.02	1,670	26.9	\$7.87
REHABILITATION CENTER	\$19,165	37	\$517.97	1,534	41.5	\$12.49
HOSPICE	\$6,687	1	\$6,686.82	61	61.0	\$109.62
NON-EMERGENCY TRANS	\$36,453	144	\$253.14	939	6.5	\$38.82
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$600,052	634 *	\$946.45	56,848	89.7	\$10.56
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$36,601	18	\$2,033.39	994	55.2	\$36.82
PSYCH REHAB-PRIVATE	\$132,839	173	\$767.86	3,905	22.6	\$34.02
CSTAR - PRIVATE	\$349,181	223	\$1,565.83	44,984	201.7	\$7.76
TARGETED CASE MANAGEMENT	\$81,431	316	\$257.69	6,965	22.0	\$11.69
STATE INSTITUTIONS	\$98,497	596 *	\$165.26	12,797	21.5	\$7.70
ICF/MENTALLY RETARDED	\$8,228	1	\$8,228.46	29	29.0	\$283.74
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$5,512	3	\$1,837.48	11	3.7	\$501.13
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$84,155	590	\$142.64	12,755	21.6	\$6.60
DFS CASE MANAGEMENT	\$602	2	\$300.95	2	1.0	\$300.95
EPSDT SERVICES	\$1,262,682	12,234 *	\$103.21	87,865	7.2	\$14.37
EPSDT SCREENINGS	\$103,683	1,833	\$56.56	2,028	1.1	\$51.13
EPSDT REFERRAL SERVICES	\$1,158,999	11,649	\$99.49	85,837	7.4	\$13.50
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,924,993	59,566 *	\$149.83			
TOTAL	\$17,633,559	83,798 *	\$210.43			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 1,137

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$102,840	827 *	\$124.35	3,456	4.2	\$29.76
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$102,840	827	\$124.35	3,456	4.2	\$29.76
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$31,380	642 *	\$48.88	1,203	1.9	\$26.08
PHYSICIAN RELATED	\$74,475	1,143 *	\$65.16	2,983	2.6	\$24.97
PHYSICIAN	\$10,831	228	\$47.50	483	2.1	\$22.42
CLINIC	\$19,361	609	\$31.79	1,074	1.8	\$18.03
FAMILY PLANNING	\$681	18	\$37.85	18	1.0	\$37.85
X-RAY AND LAB	\$9,187	156	\$58.89	563	3.6	\$16.32
NURSE PRACTITIONER	\$137	5	\$27.31	5	1.0	\$27.31
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,963	28	\$141.52	62	2.2	\$63.91
CASE MANAGEMENT	\$3,652	134	\$27.26	160	1.2	\$22.83
FED QUALIFIED HEALTH CARE	\$26,664	253	\$105.39	618	2.4	\$43.15
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$128	1 *	\$127.88	2	2.0	\$63.94
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$128	1	\$127.88	2	2.0	\$63.94
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,805	1 *	\$1,805.00	307	307.0	\$5.88
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,805	1	\$1,805.00	307	307.0	\$5.88
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,801	165 *	\$65.46	350	2.1	\$30.86
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,801	165	\$65.46	350	2.1	\$30.86
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$221,429	1,893 *	\$116.97			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,579	7 *	\$939.79	42	6.0	\$156.63
INPATIENT	\$3,437	2	\$1,718.40	6	3.0	\$572.80
OUTPATIENT	\$3,142	5	\$628.35	36	7.2	\$87.27
DENTAL SERVICES	\$34	1 *	\$33.50	1	1.0	\$33.50
PHARMACY	\$30,376	116 *	\$261.86	419	3.6	\$72.50
PHYSICIAN RELATED	\$206	6 *	\$34.30	7	1.2	\$29.40
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$45	3	\$15.00	3	1.0	\$15.00
FAMILY PLANNING	\$161	3	\$53.59	4	1.3	\$40.20
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,138	7 *	\$1,162.57	12	1.7	\$678.17
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$8,043	6	\$1,340.55	10	1.7	\$804.33
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$95	1	\$94.72	2	2.0	\$47.36
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$100,018	112 *	\$893.02	8,162	72.9	\$12.25
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$99,398	111	\$895.47	8,068	72.7	\$12.32
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$620	2	\$310.20	94	47.0	\$6.60
STATE INSTITUTIONS	\$31,601	155 *	\$203.88	4,788	30.9	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$31,601	155	\$203.88	4,788	30.9	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$177,291	63 *	\$2,814.15	19,336	306.9	\$9.17
EPSDT SCREENINGS	\$10	1	\$10.00	2	2.0	\$5.00
EPSDT REFERRAL SERVICES	\$177,281	63	\$2,813.99	19,334	306.9	\$9.17
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$354,242	188 *	\$1,884.26			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 88,671

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,190,300	2,590 *	\$459.58	9,681	3.7	\$122.95
INPATIENT	\$581,933	118	\$4,931.64	649	5.5	\$896.66
OUTPATIENT	\$608,367	2,534	\$240.08	9,032	3.6	\$67.36
DENTAL SERVICES	\$61,095	516 *	\$118.40	1,870	3.6	\$32.67
PHARMACY	\$1,182,298	10,506 *	\$112.54	21,447	2.0	\$55.13
PHYSICIAN RELATED	\$462,690	6,184 *	\$74.82	21,594	3.5	\$21.43
PHYSICIAN	\$60,903	1,321	\$46.10	3,428	2.6	\$17.77
CLINIC	\$82,582	1,795	\$46.01	10,095	5.6	\$8.18
FAMILY PLANNING	\$30,604	673	\$45.47	729	1.1	\$41.98
X-RAY AND LAB	\$19,841	505	\$39.29	1,006	2.0	\$19.72
NURSE PRACTITIONER	\$1,526	38	\$40.15	49	1.3	\$31.14
PODIATRY	\$1,752	33	\$53.08	57	1.7	\$30.73
CRNA SERVICES	\$1,265	27	\$46.87	1,317	48.8	\$0.96
RURAL HEALTH CLINICS	\$208,254	2,612	\$79.73	3,426	1.3	\$60.79
CASE MANAGEMENT	\$190	9	\$21.11	10	1.1	\$19.00
FED QUALIFIED HEALTH CARE	\$55,773	237	\$235.33	1,477	6.2	\$37.76
IN-HOME SERVICES	\$3,109	4 *	\$777.20	185	46.3	\$16.80
HOME HEALTH SERVICES	\$299	1	\$299.35	5	5.0	\$59.87
ADULT DAY HEALTH CARE	\$1,571	1	\$1,570.80	34	34.0	\$46.20
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,239	2	\$619.33	146	73.0	\$8.48
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$123,977	844 *	\$146.89	4,243	5.0	\$29.22
AUDIOLOGY SERVICES	\$706	17	\$41.53	117	6.9	\$6.03
OPTOMETRIC SERVICES	\$28,879	621	\$46.50	963	1.5	\$29.99
DURABLE MEDICAL EQUIPMENT	\$66,689	137	\$486.78	674	4.9	\$98.95
AMBULANCE SERVICES	\$6,248	31	\$201.55	771	24.9	\$8.10
REHABILITATION CENTER	\$21,405	40	\$535.13	1,716	42.9	\$12.47
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$50	1	\$50.00	2	2.0	\$25.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$306,898	466 *	\$658.58	24,449	52.5	\$12.55
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$10,517	13	\$809.02	427	32.9	\$24.63
PSYCH REHAB-PRIVATE	\$116,847	172	\$679.34	3,359	19.5	\$34.79
CSTAR - PRIVATE	\$106,834	106	\$1,007.87	14,760	139.3	\$7.24
TARGETED CASE MANAGEMENT	\$72,699	278	\$261.51	5,903	21.2	\$12.32
STATE INSTITUTIONS	\$100,900	508 *	\$198.62	12,377	24.4	\$8.15
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$12,098	1	\$12,098.10	21	21.0	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$81,430	506	\$160.93	12,346	24.4	\$6.60
DFS CASE MANAGEMENT	\$7,372	2	\$3,686.01	10	5.0	\$737.20
EPSDT SERVICES	\$707,713	6,611 *	\$107.05	56,851	8.6	\$12.45
EPSDT SCREENINGS	\$15,957	333	\$47.92	367	1.1	\$43.48
EPSDT REFERRAL SERVICES	\$691,757	6,469	\$106.93	56,484	8.7	\$12.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,302,162	50,423 *	\$85.32			
TOTAL	\$8,441,142	67,223 *	\$125.57			

* Unduplicated total.

** Recipients are not added to the total

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 12,444

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$42,336	149 *	\$284.14	526	3.5	\$80.49
INPATIENT	\$4,916	5	\$983.20	7	1.4	\$702.29
OUTPATIENT	\$37,420	146	\$256.30	519	3.6	\$72.10
DENTAL SERVICES	\$337	9 *	\$37.39	18	2.0	\$18.69
PHARMACY	\$144,232	2,343 *	\$61.56	3,462	1.5	\$41.66
PHYSICIAN RELATED	\$39,350	740 *	\$53.18	1,187	1.6	\$33.15
PHYSICIAN	\$6,477	155	\$41.79	327	2.1	\$19.81
CLINIC	\$5,760	135	\$42.67	240	1.8	\$24.00
FAMILY PLANNING	\$10,061	273	\$36.85	143	0.5	\$70.36
X-RAY AND LAB	\$4,341	113	\$38.42	194	1.7	\$22.38
NURSE PRACTITIONER	\$484	13	\$37.25	23	1.8	\$21.05
PODIATRY	\$165	3	\$54.95	5	1.7	\$32.97
CRNA SERVICES	\$29	1	\$28.50	1	1.0	\$28.50
RURAL HEALTH CLINICS	\$9,239	122	\$75.73	174	1.4	\$53.10
CASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$2,735	47	\$58.18	78	1.7	\$35.06
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,785	23 *	\$77.60	47	2.0	\$37.98
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$97	3	\$32.33	5	1.7	\$19.40
DURABLE MEDICAL EQUIPMENT	\$1,538	17	\$90.48	23	1.3	\$66.88
AMBULANCE SERVICES	\$140	2	\$69.84	18	9.0	\$7.76
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$94	3 *	\$31.17	5	1.7	\$18.70
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$94	3	\$31.17	5	1.7	\$18.70
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$173,544	1,013 *	\$171.32			
TOTAL	\$401,677	3,750 *	\$107.11			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 2,062

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$617	3 *	\$205.54	11	3.7	\$56.06
HOSPITALS	\$193,186	496 *	\$389.49	2,490	5.0	\$77.58
INPATIENT	\$67,849	82	\$827.43	-201	-2.5	-\$337.56
OUTPATIENT	\$125,337	438	\$286.16	2,691	6.1	\$46.58
DENTAL SERVICES	\$13,493	76 *	\$177.54	257	3.4	\$52.50
PHARMACY	\$1,090,836	1,817 *	\$600.35	12,487	6.9	\$87.36
PHYSICIAN RELATED	\$118,752	1,149 *	\$103.35	12,356	10.8	\$9.61
PHYSICIAN	\$31,809	483	\$65.86	1,626	3.4	\$19.56
CLINIC	\$67,092	700	\$95.85	9,702	13.9	\$6.92
FAMILY PLANNING	\$1,081	28	\$38.61	72	2.6	\$15.01
X-RAY AND LAB	\$5,316	124	\$42.87	290	2.3	\$18.33
NURSE PRACTITIONER	\$1,679	23	\$73.01	53	2.3	\$31.69
PODIATRY	\$752	31	\$24.26	56	1.8	\$13.43
CRNA SERVICES	\$310	5	\$62.02	274	54.8	\$1.13
RURAL HEALTH CLINICS	\$7,397	135	\$54.79	208	1.5	\$35.56
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,315	35	\$94.72	75	2.1	\$44.20
IN-HOME SERVICES	\$199,573	234 *	\$852.88	31,366	134.0	\$6.36
HOME HEALTH SERVICES	\$1,679	5	\$335.85	55	11.0	\$30.53
ADULT DAY HEALTH CARE	\$970	2	\$485.10	21	10.5	\$46.20
HOMEMAKER/RESPIRE CARE	\$1,313	4	\$328.37	398	99.5	\$3.30
PERSONAL CARE	\$195,098	225	\$867.10	30,848	137.1	\$6.32
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$512	1	\$512.16	44	44.0	\$11.64
REHAB AND SPECIALTY SERVICES	\$68,149	332 *	\$205.27	7,027	21.2	\$9.70
AUDIOLOGY SERVICES	\$572	4	\$143.01	10	2.5	\$57.21
OPTOMETRIC SERVICES	\$2,114	45	\$46.97	81	1.8	\$26.10
DURABLE MEDICAL EQUIPMENT	\$33,248	218	\$152.52	5,861	26.9	\$5.67
AMBULANCE SERVICES	\$5,339	26	\$205.34	568	21.8	\$9.40
REHABILITATION CENTER	\$79	1	\$78.60	1	1.0	\$78.60
HOSPICE	\$106	1	\$106.14	1	1.0	\$106.14
NON-EMERGENCY TRANS	\$26,601	67	\$397.03	503	7.5	\$52.88
NON-PARTICIPATING PROV	\$91	1	\$90.50	2	2.0	\$45.25
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$550,538	372 *	\$1,479.94	19,704	53.0	\$27.94
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$454,458	157	\$2,894.63	14,292	91.0	\$31.80
PSYCH REHAB-PRIVATE	\$86,579	182	\$475.71	4,330	23.8	\$20.00
CSTAR - PRIVATE	\$2,755	3	\$918.39	451	150.3	\$6.11
TARGETED CASE MANAGEMENT	\$6,747	50	\$134.93	631	12.6	\$10.69
STATE INSTITUTIONS	\$33,164	190 *	\$174.55	5,022	26.4	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34	1	\$33.68	2	2.0	\$16.84
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$33,130	189	\$175.29	5,020	26.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,027	18 *	\$168.14	239	13.3	\$12.66
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,027	18	\$168.14	239	13.3	\$12.66
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,271,334	2,054 *	\$1,105.81			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 12,399

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,047	18 *	\$724.81	263	14.6	\$49.61
HOSPITALS	\$1,439,029	3,395 *	\$423.87	19,284	5.7	\$74.62
INPATIENT	\$701,828	476	\$1,474.43	1,125	2.4	\$623.85
OUTPATIENT	\$737,201	3,061	\$240.84	18,159	5.9	\$40.60
DENTAL SERVICES	\$85,941	420 *	\$204.62	1,693	4.0	\$50.76
PHARMACY	\$5,625,992	10,811 *	\$520.40	74,698	6.9	\$75.32
PHYSICIAN RELATED	\$676,017	7,242 *	\$93.35	54,005	7.5	\$12.52
PHYSICIAN	\$187,406	3,010	\$62.26	9,057	3.0	\$20.69
CLINIC	\$322,383	4,061	\$79.39	38,633	9.5	\$8.34
FAMILY PLANNING	\$9,831	220	\$44.69	298	1.3	\$32.99
X-RAY AND LAB	\$26,625	755	\$35.26	1,825	2.4	\$14.59
NURSE PRACTITIONER	\$5,458	148	\$36.88	231	1.6	\$23.63
PODIATRY	\$6,798	245	\$27.75	395	1.6	\$17.21
CRNA SERVICES	\$705	16	\$44.03	541	33.8	\$1.30
RURAL HEALTH CLINICS	\$69,622	1,314	\$52.98	2,101	1.6	\$33.14
CASE MANAGEMENT	\$98	3	\$32.67	4	1.3	\$24.50
FED QUALIFIED HEALTH CARE	\$47,092	313	\$150.45	920	2.9	\$51.19
IN-HOME SERVICES	\$1,324,780	1,637 *	\$809.27	207,820	127.0	\$6.37
HOME HEALTH SERVICES	\$18,632	41	\$454.43	928	22.6	\$20.08
ADULT DAY HEALTH CARE	\$16,362	16	\$1,022.61	361	22.6	\$45.32
HOMEMAKER/RESPIRE CARE	\$8,846	34	\$260.19	2,588	76.1	\$3.42
PERSONAL CARE	\$1,254,501	1,583	\$792.48	201,723	127.4	\$6.22
AIDS WAIVER	\$1,097	1	\$1,096.80	81	81.0	\$13.54
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$25,342	25	\$1,013.68	2,139	85.6	\$11.85
REHAB AND SPECIALTY SERVICES	\$427,747	2,379 *	\$179.80	37,837	15.9	\$11.30
AUDIOLOGY SERVICES	\$5,002	21	\$238.17	47	2.2	\$106.42
OPTOMETRIC SERVICES	\$15,461	375	\$41.23	625	1.7	\$24.74
DURABLE MEDICAL EQUIPMENT	\$188,580	1,397	\$134.99	29,683	21.3	\$6.35
AMBULANCE SERVICES	\$25,962	154	\$168.59	3,722	24.2	\$6.98
REHABILITATION CENTER	\$1,366	14	\$97.54	79	5.6	\$17.28
HOSPICE	\$8,748	2	\$4,373.78	63	31.5	\$138.85
NON-EMERGENCY TRANS	\$178,309	595	\$299.68	3,554	6.0	\$50.17
NON-PARTICIPATING PROV	\$4,251	38	\$111.86	60	1.6	\$70.84
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$70	2	\$35.00	4	2.0	\$17.50
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,057,893	2,122 *	\$1,441.04	123,321	58.1	\$24.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,468,569	842	\$2,931.79	90,462	107.4	\$27.29
PSYCH REHAB-PRIVATE	\$518,772	1,097	\$472.90	24,107	22.0	\$21.52
CSTAR - PRIVATE	\$21,706	41	\$529.43	3,539	86.3	\$6.13
TARGETED CASE MANAGEMENT	\$48,845	304	\$160.67	5,213	17.1	\$9.37
STATE INSTITUTIONS	\$204,651	1,085 *	\$188.62	30,940	28.5	\$6.61
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$687	11	\$62.49	52	4.7	\$13.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$203,964	1,075	\$189.73	30,888	28.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,134	100 *	\$121.34	783	7.8	\$15.50
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,134	100	\$121.34	783	7.8	\$15.50
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$12,867,231	12,200 *	\$1,054.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 375

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$140,466	141 *	\$996.21	943	6.7	\$148.96
INPATIENT	\$37,096	10	\$3,709.59	35	3.5	\$1,059.88
OUTPATIENT	\$103,370	138	\$749.06	908	6.6	\$113.84
DENTAL SERVICES	\$2,192	9 *	\$243.61	21	2.3	\$104.40
PHARMACY	\$144,841	238 *	\$608.57	1,068	4.5	\$135.62
PHYSICIAN RELATED	\$30,631	230 *	\$133.18	1,866	8.1	\$16.42
PHYSICIAN	\$9,317	92	\$101.27	437	4.8	\$21.32
CLINIC	\$16,221	125	\$129.77	1,223	9.8	\$13.26
FAMILY PLANNING	\$431	23	\$18.72	80	3.5	\$5.38
X-RAY AND LAB	\$1,261	31	\$40.68	62	2.0	\$20.34
NURSE PRACTITIONER	\$126	7	\$18.00	7	1.0	\$18.00
PODIATRY	\$25	1	\$24.50	1	1.0	\$24.50
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,504	22	\$68.34	26	1.2	\$57.83
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,747	14	\$124.78	30	2.1	\$58.23
IN-HOME SERVICES	\$6,788	12 *	\$565.65	1,499	124.9	\$4.53
HOME HEALTH SERVICES	\$2,449	4	\$612.18	797	199.3	\$3.07
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$319	1	\$318.99	93	93.0	\$3.43
PERSONAL CARE	\$4,020	8	\$502.52	609	76.1	\$6.60
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,810	35 *	\$223.15	225	6.4	\$34.71
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$470	9	\$52.22	13	1.4	\$36.15
DURABLE MEDICAL EQUIPMENT	\$539	7	\$77.00	54	7.7	\$9.98
AMBULANCE SERVICES	\$397	3	\$132.17	18	6.0	\$22.03
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$847	1	\$846.51	7	7.0	\$120.93
NON-EMERGENCY TRANS	\$5,538	16	\$346.15	132	8.3	\$41.96
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$186	3 *	\$61.94	8	2.7	\$23.23
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$164	2	\$81.96	6	3.0	\$27.32
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22	1	\$21.90	2	2.0	\$10.95
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$413	7 *	\$59.02	15	2.1	\$27.54
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$413	7	\$59.02	15	2.1	\$27.54
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$333,327	311 *	\$1,071.79			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2003

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 70

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$102,252	81 *	\$1,262.37	362	4.5	\$282.46
INPATIENT	\$60,321	8	\$7,540.17	31	3.9	\$1,945.85
OUTPATIENT	\$41,931	78	\$537.57	331	4.2	\$126.68
DENTAL SERVICES	\$66	1 *	\$66.00	2	2.0	\$33.00
PHARMACY	\$1,213	15 *	\$80.88	30	2.0	\$40.44
PHYSICIAN RELATED	\$3,729	36 *	\$103.59	531	14.8	\$7.02
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,712	34	\$109.17	529	15.6	\$7.02
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$4	1	\$4.00	1	1.0	\$4.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13	1	\$13.38	1	1.0	\$13.38
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPIRE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$76	3 *	\$25.33	3	1.0	\$25.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$76	3	\$25.33	3	1.0	\$25.33
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNG	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$640	1 *	\$640.20	97	97.0	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$640	1	\$640.20	97	97.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,690	42 *	\$159.28	94	2.2	\$71.17
EPSDT SCREENINGS	\$396	7	\$56.57	7	1.0	\$56.57
EPSDT REFERRAL SERVICES	\$6,294	40	\$157.34	87	2.2	\$72.34
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$114,667	117 *	\$980.06			

* Unduplicated total.

** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through December 2003

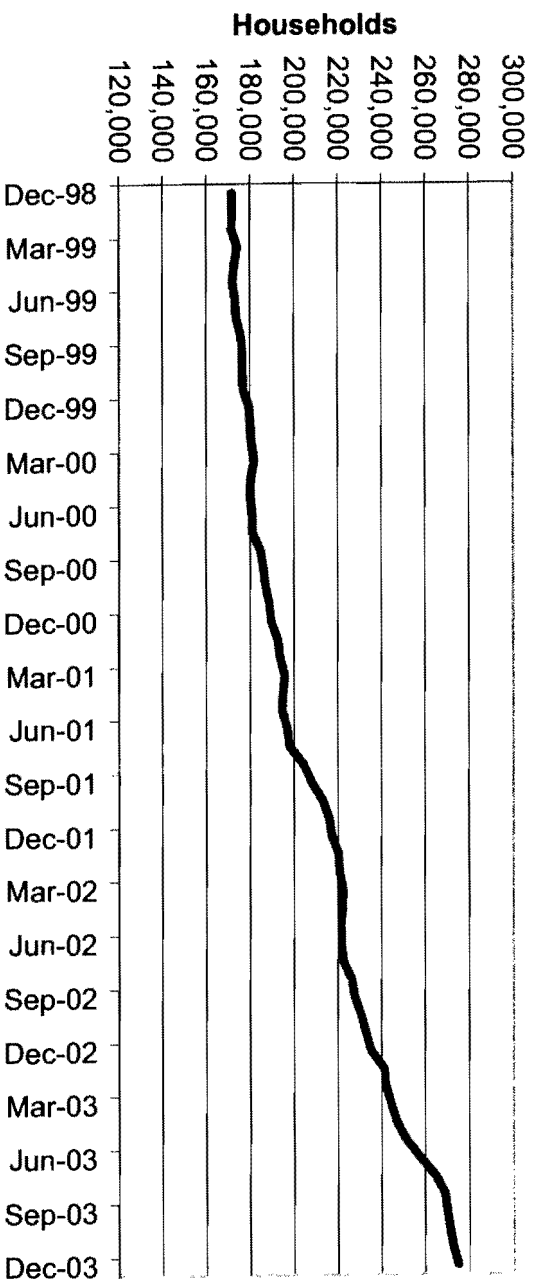


Figure 7
Food Stamp Benefits
60-Month Trend through December 2003

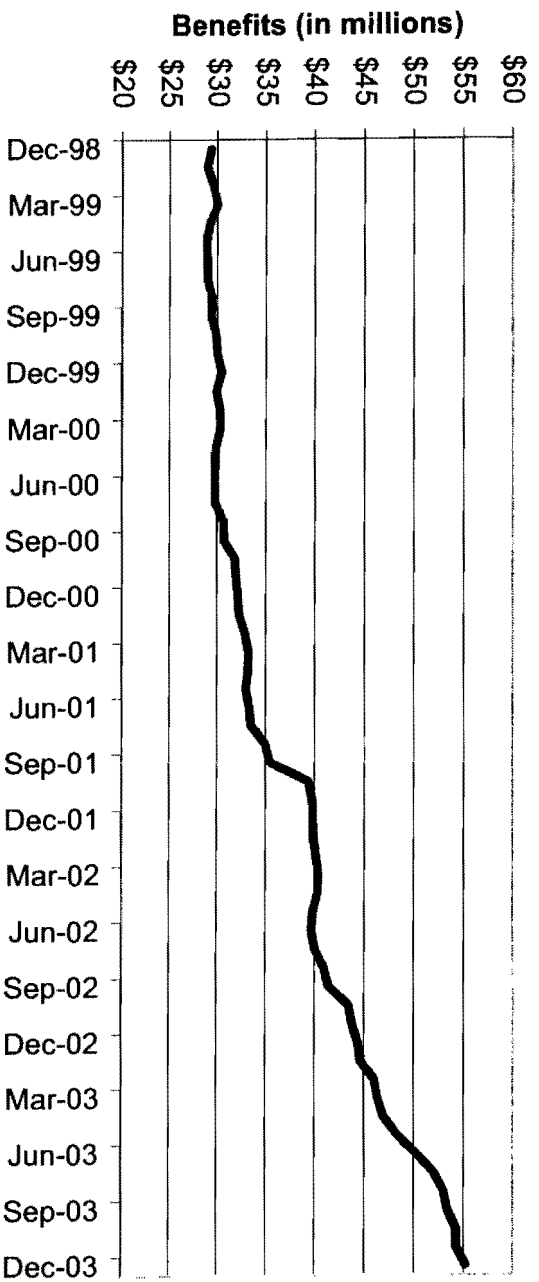


TABLE 23
FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,502	42,542	58,256	61,247	21.1%	-11.6%	-15.9%
APPLICATIONS APPROVED	39,278	34,332	47,026	50,395	14.4%	-16.5%	-22.1%
APPLICATIONS REJECTED	8,145	6,287	8,356	8,562	29.6%	-2.5%	-4.9%
APPLICATIONS EXPEDITED	9,889	9,418	11,073	10,111	5.0%	-10.7%	-2.2%
HOUSEHOLDS RECEIVING	274,899	272,617	271,168	235,205	0.8%	1.4%	16.9%
PUBLIC ASSISTANCE	85,725	85,022	84,675	55,215	0.8%	1.2%	55.3%
NON-PUBLIC ASSISTANCE	189,174	187,595	186,493	179,990	0.8%	1.4%	5.1%
PERSONS RECEIVING	677,289	668,185	662,184	550,402	1.4%	2.3%	23.1%
PUBLIC ASSISTANCE	230,408	227,373	225,891	154,121	1.3%	2.0%	49.5%
NON-PUBLIC ASSISTANCE	446,881	440,812	436,293	396,281	1.4%	2.4%	12.8%
TOTAL BENEFITS ISSUED	\$55,176,373	\$54,222,849	\$54,234,575	\$44,393,500	1.8%	1.7%	24.3%
AVERAGE VALUE OF BENEFITS	\$200.72	\$198.90	\$200.00	\$188.74	0.9%	0.4%	6.3%
PER HOUSEHOLD	\$81.47	\$81.15	\$81.90	\$80.66	0.4%	-0.5%	1.0%
PER PERSON	\$81.15	\$81.90	\$81.36	\$80.53	-0.9%	-0.3%	0.8%

TABLE 24
FOOD STAMP APPLICATIONS
DECEMBER 2003

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	82	74	62	83.8%	12	16.2%	2	97.3%
	ATCHISON	65	61	52	85.2%	9	14.8%	1	98.4%
	BUCHANAN	987	898	783	87.2%	115	12.8%	8	99.1%
	CALDWELL	65	65	54	83.1%	11	16.9%	1	98.5%
	CARROLL	91	90	72	80.0%	18	20.0%	1	98.9%
	CASS	418	394	306	77.7%	88	22.3%	10	97.5%
	CHARITON	64	59	55	93.2%	4	6.8%	0	100.0%
	CLINTON	92	81	58	71.6%	23	28.4%	4	95.1%
	COOPER	103	91	72	79.1%	19	20.9%	0	100.0%
	DAVIESS	95	95	76	80.0%	19	20.0%	0	100.0%
	DE KALB	82	61	51	83.6%	10	16.4%	0	100.0%
	GENTRY	39	34	30	88.2%	4	11.8%	0	100.0%
	GRUNDY	94	86	78	90.7%	8	9.3%	3	96.5%
	HARRISON	97	85	68	80.0%	17	20.0%	0	100.0%
	HOLT	31	28	27	96.4%	1	3.6%	0	100.0%
	JOHNSON	303	276	210	76.1%	66	23.9%	9	96.7%
	LAFAYETTE	242	225	189	84.0%	36	16.0%	1	99.6%
	LINN	118	107	91	85.0%	16	15.0%	0	100.0%
	LIVINGSTON	136	112	91	81.3%	21	18.8%	0	100.0%
	MERCER	40	35	28	80.0%	7	20.0%	2	94.3%
	NODAWAY	100	86	76	88.4%	10	11.6%	1	98.8%
	PETTIS	398	376	308	81.9%	68	18.1%	7	98.1%
	PUTNAM	43	42	38	90.5%	4	9.5%	2	95.2%
	RAY	142	129	101	78.3%	28	21.7%	1	99.2%
	SALINE	226	208	171	82.2%	37	17.8%	10	95.2%
	SULLIVAN	73	62	57	91.9%	5	8.1%	0	100.0%
	WORTH	26	21	18	85.7%	3	14.3%	0	100.0%
	NW TOTAL	4,252	3,881	3,222	83.0%	659	17.0%	63	98.4%
NE REGION	ADAIR	216	181	160	88.4%	21	11.6%	4	97.8%
	AUDRAIN	215	178	154	86.5%	24	13.5%	0	100.0%
	BOONE	1,228	1,139	935	82.1%	204	17.9%	16	98.6%
	CALLAWAY	289	256	195	76.2%	61	23.8%	6	97.7%
	CLARK	64	61	55	90.2%	6	9.8%	0	100.0%
	COLE	468	455	317	69.7%	138	30.3%	9	98.0%
	FRANKLIN	584	493	383	77.7%	110	22.3%	9	98.2%
	GASCONADE	94	82	68	82.9%	14	17.1%	0	100.0%
	HOWARD	75	65	57	87.7%	8	12.3%	0	100.0%
	KNOX	27	26	22	84.6%	4	15.4%	1	96.2%
	LEWIS	82	75	61	81.3%	14	18.7%	2	97.3%
	LINCOLN	390	347	296	85.3%	51	14.7%	2	99.4%
	MACON	132	112	97	86.6%	15	13.4%	1	99.1%
	MARION	309	287	245	85.4%	42	14.6%	3	99.0%
	MONROE	74	64	57	89.1%	7	10.9%	0	100.0%
	MONTGOMERY	97	96	63	65.6%	33	34.4%	1	99.0%
	OSAGE	62	62	54	87.1%	8	12.9%	0	100.0%
	PIKE	171	173	142	82.1%	31	17.9%	11	93.6%
	RALLS	45	39	34	87.2%	5	12.8%	0	100.0%
	RANDOLPH	290	261	214	82.0%	47	18.0%	7	97.3%
	SCHUYLER	26	25	22	88.0%	3	12.0%	0	100.0%
	SCOTLAND	30	27	25	92.6%	2	7.4%	0	100.0%
	SHELBY	69	61	55	90.2%	6	9.8%	1	98.4%
	WARREN	163	158	131	82.9%	27	17.1%	3	98.1%
	NE TOTAL	5,200	4,723	3,842	81.3%	881	18.7%	76	98.4%
SE REGION	BOLLINGER	148	137	123	89.8%	14	10.2%	4	97.1%
	BUTLER	614	562	492	87.5%	70	12.5%	2	99.6%
	CAPE GIRARDEAU	656	603	501	83.1%	102	16.9%	5	99.2%
	CARTER	98	92	87	94.6%	5	5.4%	2	97.8%
	CRAWFORD	309	263	222	84.4%	41	15.6%	0	100.0%
	DENT	174	142	130	91.5%	12	8.5%	0	100.0%
	DUNKLIN	695	588	529	90.0%	59	10.0%	3	99.5%
	HOWELL	555	504	445	88.3%	59	11.7%	8	98.4%

**TABLE 24
FOOD STAMP APPLICATIONS
DECEMBER 2003**

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	163	146	130	89.0%	16	11.0%	1	99.3%
	MADISON	140	127	112	88.2%	15	11.8%	0	100.0%
	MARIES	48	51	43	84.3%	8	15.7%	0	100.0%
	MISSISSIPPI	344	306	277	90.5%	29	9.5%	2	99.3%
	NEW MADRID	412	359	321	89.4%	38	10.6%	2	99.4%
	OREGON	150	125	112	89.6%	13	10.4%	1	99.2%
	PEMISCOT	480	432	400	92.6%	32	7.4%	0	100.0%
	PERRY	136	115	98	85.2%	17	14.8%	1	99.1%
	PHELPS	354	317	234	73.8%	83	26.2%	6	98.1%
	PULASKI	301	266	216	81.2%	50	18.8%	5	98.1%
	REYNOLDS	112	95	82	86.3%	13	13.7%	1	98.9%
	RIPLEY	271	263	241	91.6%	22	8.4%	4	98.5%
	ST FRANCOIS	696	613	521	85.0%	92	15.0%	10	98.4%
	STE GENEVIEVE	122	120	108	90.0%	12	10.0%	1	99.2%
	SCOTT	563	502	430	85.7%	72	14.3%	3	99.4%
	SHANNON	135	119	103	86.6%	16	13.4%	6	95.0%
	STODDARD	302	274	233	85.0%	41	15.0%	0	100.0%
	TEXAS	307	260	224	86.2%	36	13.8%	2	99.2%
	WASHINGTON	359	336	298	88.7%	38	11.3%	2	99.4%
	WAYNE	194	175	150	85.7%	25	14.3%	7	96.0%
	SE TOTAL	8,838	7,892	6,862	86.9%	1,030	13.1%	78	99.0%
SW REGION	BARRY	346	297	240	80.8%	57	19.2%	0	100.0%
	BARTON	122	105	94	89.5%	11	10.5%	1	99.0%
	BATES	152	144	121	84.0%	23	16.0%	3	97.9%
	BENTON	204	189	173	91.5%	16	8.5%	3	98.4%
	CAMDEN	334	308	249	80.8%	59	19.2%	10	96.8%
	CEDAR	164	150	134	89.3%	16	10.7%	1	99.3%
	CHRISTIAN	399	374	283	75.7%	91	24.3%	19	94.9%
	DADE	89	83	71	85.5%	12	14.5%	0	100.0%
	DALLAS	172	145	121	83.4%	24	16.6%	2	98.6%
	DOUGLAS	167	143	124	86.7%	19	13.3%	1	99.3%
	GREENE	2,345	2,161	1,657	76.7%	504	23.3%	61	97.2%
	HENRY	268	242	212	87.6%	30	12.4%	1	99.6%
	HICKORY	106	95	80	84.2%	15	15.8%	0	100.0%
	JASPER	1,230	1,172	952	81.2%	220	18.8%	67	94.3%
	LACLEDE	435	383	307	80.2%	76	19.8%	4	99.0%
	LAWRENCE	334	306	262	85.6%	44	14.4%	4	98.7%
	MCDONALD	292	276	228	82.6%	48	17.4%	8	97.1%
	MILLER	261	217	187	86.2%	30	13.8%	2	99.1%
	MONITEAU	93	85	74	87.1%	11	12.9%	1	98.8%
	MORGAN	169	159	120	75.5%	39	24.5%	0	100.0%
	NEWTON	436	420	349	83.1%	71	16.9%	5	98.8%
	OZARK	125	113	101	89.4%	12	10.6%	0	100.0%
	POLK	255	228	196	86.0%	32	14.0%	4	98.2%
	ST CLAIR	103	97	85	87.6%	12	12.4%	3	96.9%
	STONE	308	283	248	87.6%	35	12.4%	4	98.6%
	TANEY	522	460	371	80.7%	89	19.3%	16	96.5%
	VERNON	199	185	160	86.5%	25	13.5%	0	100.0%
	WEBSTER	294	258	209	81.0%	49	19.0%	3	98.8%
	WRIGHT	276	239	213	89.1%	26	10.9%	0	100.0%
	SW TOTAL	10,200	9,317	7,621	81.8%	1,696	18.2%	223	97.6%
KC REGION	CLAY	917	886	691	78.0%	195	22.0%	27	97.0%
	JACKSON	6,725	6,296	5,023	79.8%	1,273	20.2%	257	95.9%
	PLATTE	189	211	162	76.8%	49	23.2%	2	99.1%
	KC TOTAL	7,831	7,393	5,876	79.5%	1,517	20.5%	286	96.1%
STL REGION	JEFFERSON	1,120	1,050	833	79.3%	217	20.7%	24	97.7%
	ST CHARLES	930	898	717	79.8%	181	20.2%	38	95.8%
	ST LOUIS COUNTY	5,645	5,378	4,253	79.1%	1,125	20.9%	278	94.8%
	ST LOUIS CITY	7,486	6,891	6,052	87.8%	839	12.2%	639	90.7%
	STL TOTAL	15,181	14,217	11,855	83.4%	2,362	16.6%	979	93.1%
STATEWIDE		51,502	47,423	39,278	82.8%	8,145	17.2%	1,705	96.4%

TABLE 25
FOOD STAMP EXPEDITED APPLICATIONS
DECEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	5	5	0	100.0%
	ATCHISON	5	5	0	100.0%
	BUCHANAN	186	181	5	97.3%
	CALDWELL	6	6	0	100.0%
	CARROLL	12	11	1	91.7%
	CASS	67	62	5	92.5%
	CHARITON	11	11	0	100.0%
	CLINTON	14	13	1	92.9%
	COOPER	21	21	0	100.0%
	DAVIESS	11	11	0	100.0%
	DE KALB	11	9	2	81.8%
	GENTRY	4	4	0	100.0%
	GRUNDY	6	6	0	100.0%
	HARRISON	8	8	0	100.0%
	HOLT	4	4	0	100.0%
	JOHNSON	59	55	4	93.2%
	LAFAYETTE	49	46	3	93.9%
	LINN	12	11	1	91.7%
	LIVINGSTON	19	18	1	94.7%
	MERCER	3	2	1	66.7%
	NODAWAY	9	8	1	88.9%
	PETTIS	58	55	3	94.8%
	PUTNAM	5	4	1	80.0%
	RAY	25	25	0	100.0%
	SALINE	40	39	1	97.5%
	SULLIVAN	13	12	1	92.3%
	WORTH	4	4	0	100.0%
	NW TOTAL	667	636	31	95.4%
NE REGION	ADAIR	41	40	1	97.6%
	AUDRAIN	46	40	6	87.0%
	BOONE	247	239	8	96.8%
	CALLAWAY	62	57	5	91.9%
	CLARK	13	13	0	100.0%
	COLE	96	93	3	96.9%
	FRANKLIN	98	87	11	88.8%
	GASCONADE	13	12	1	92.3%
	HOWARD	11	11	0	100.0%
	KNOX	5	5	0	100.0%
	LEWIS	10	10	0	100.0%
	LINCOLN	73	69	4	94.5%
	MACON	15	13	2	86.7%
	MARION	45	43	2	95.6%
	MONROE	12	11	1	91.7%
	MONTGOMERY	11	10	1	90.9%
	OSAGE	14	14	0	100.0%
	PIKE	24	22	2	91.7%
	RALLS	5	5	0	100.0%
	RANDOLPH	49	45	4	91.8%
	SCHUYLER	2	2	0	100.0%
	SCOTLAND	3	3	0	100.0%
	SHELBY	8	7	1	87.5%
	WARREN	35	34	1	97.1%
	NE TOTAL	938	885	53	94.3%
SE REGION	BOLLINGER	8	8	0	100.0%
	BUTLER	88	86	2	97.7%
	CAPE GIRARDEAU	129	122	7	94.6%
	CARTER	15	14	1	93.3%
	CRAWFORD	42	39	3	92.9%
	DENT	27	27	0	100.0%
	DUNKLIN	109	106	3	97.2%
	HOWELL	85	79	6	92.9%

TABLE 25
FOOD STAMP EXPEDITED APPLICATIONS
DECEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	25	23	2	92.0%
	MADISON	21	20	1	95.2%
	MARIES	7	7	0	100.0%
	MISSISSIPPI	52	51	1	98.1%
	NEW MADRID	50	49	1	98.0%
	OREGON	15	15	0	100.0%
	PEMISCOT	80	78	2	97.5%
	PERRY	16	15	1	93.8%
	PHELPS	46	44	2	95.7%
	PULASKI	42	40	2	95.2%
	REYNOLDS	16	16	0	100.0%
	RIPLEY	30	27	3	90.0%
	ST FRANCOIS	128	123	5	96.1%
	STE GENEVIEVE	26	23	3	88.5%
	SCOTT	69	68	1	98.6%
	SHANNON	8	7	1	87.5%
	STODDARD	28	27	1	96.4%
	TEXAS	35	31	4	88.6%
	WASHINGTON	53	52	1	98.1%
	WAYNE	17	17	0	100.0%
	SE TOTAL	1,267	1,214	53	95.8%
SW REGION	BARRY	50	48	2	96.0%
	BARTON	19	17	2	89.5%
	BATES	24	24	0	100.0%
	BENTON	32	29	3	90.6%
	CAMDEN	78	75	3	96.2%
	CEDAR	22	21	1	95.5%
	CHRISTIAN	59	56	3	94.9%
	DADE	6	6	0	100.0%
	DALLAS	21	17	4	81.0%
	DOUGLAS	18	18	0	100.0%
	GREENE	442	400	42	90.5%
	HENRY	42	41	1	97.6%
	HICKORY	12	10	2	83.3%
	JASPER	249	228	21	91.6%
	LACLEDE	75	70	5	93.3%
	LAWRENCE	47	46	1	97.9%
	MCDONALD	55	52	3	94.5%
	MILLER	45	42	3	93.3%
	MONITEAU	17	16	1	94.1%
	MORGAN	23	22	1	95.7%
	NEWTON	73	67	6	91.8%
	OZARK	27	27	0	100.0%
	POLK	36	32	4	88.9%
	ST CLAIR	13	12	1	92.3%
	STONE	59	53	6	89.8%
	TANEY	119	115	4	96.6%
	VERNON	24	24	0	100.0%
	WEBSTER	42	33	9	78.6%
	WRIGHT	32	31	1	96.9%
	SW TOTAL	1,761	1,632	129	92.7%
KC REGION	CLAY	181	166	15	91.7%
	JACKSON	1,497	1,363	134	91.0%
	PLATTE	51	43	8	84.3%
	KC TOTAL	1,729	1,572	157	90.9%
STL REGION	JEFFERSON	253	222	31	87.7%
	ST CHARLES	198	183	15	92.4%
	ST LOUIS COUNTY	1,232	1,082	150	87.8%
	ST LOUIS CITY	1,844	1,608	236	87.2%
	STL TOTAL	3,527	3,095	432	87.8%
STATEWIDE		9,889	9,034	855	91.4%

TABLE 26
FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	677,289	274,899	230,408	85,725	446,881	189,174	\$55,176,373	\$81.47
ADAIR	2,691	1,135	719	313	1,972	822	\$200,448	\$74.49
ANDREW	1,074	419	303	117	771	302	\$79,502	\$74.02
ATCHISON	620	260	144	59	476	201	\$46,787	\$75.46
AUDRAIN	3,067	1,233	909	343	2,158	890	\$240,768	\$78.50
BARRY	5,240	1,858	1,230	444	4,010	1,414	\$398,356	\$76.02
BARTON	1,932	714	522	190	1,410	524	\$146,247	\$75.70
BATES	2,047	710	490	177	1,557	533	\$144,461	\$70.57
BENTON	2,924	1,170	859	318	2,065	852	\$227,352	\$77.75
BOLLINGER	1,928	719	405	168	1,523	551	\$140,941	\$73.10
BOONE	13,747	6,080	5,380	1,941	8,367	4,139	\$1,178,407	\$85.72
BUCHANAN	11,560	4,723	3,911	1,437	7,649	3,286	\$930,978	\$80.53
BUTLER	8,952	3,750	3,297	1,347	5,655	2,403	\$625,507	\$69.87
CALDWELL	1,160	411	317	105	843	306	\$87,258	\$75.22
CALLAWAY	3,952	1,490	1,082	396	2,870	1,094	\$314,292	\$79.53
CAMDEN	3,938	1,507	736	276	3,202	1,231	\$306,705	\$77.88
CAPE GIRARDEAU	7,805	3,264	3,120	1,195	4,685	2,069	\$631,918	\$80.96
CARROLL	1,297	491	318	121	979	370	\$96,798	\$74.63
CARTER	1,592	605	463	190	1,129	415	\$113,245	\$71.13
CASS	5,759	2,075	1,618	570	4,141	1,505	\$468,998	\$81.44
CEDAR	2,365	953	646	247	1,719	706	\$177,078	\$74.87
CHARITON	714	274	175	64	539	210	\$48,041	\$67.28
CHRISTIAN	5,336	1,922	1,380	508	3,956	1,414	\$418,901	\$78.50
CLARK	953	347	262	82	691	265	\$68,654	\$72.04
CLAY	10,958	4,211	2,626	989	8,332	3,222	\$905,112	\$82.60
CLINTON	1,170	418	258	93	912	325	\$85,732	\$73.28
COLE	5,395	2,248	1,517	565	3,878	1,683	\$439,267	\$81.42
COOPER	1,458	587	441	154	1,017	433	\$116,876	\$80.16
CRAWFORD	3,941	1,455	1,092	385	2,849	1,070	\$294,371	\$74.69
DADE	1,101	370	192	78	909	292	\$77,125	\$70.05
DALLAS	2,560	941	649	258	1,911	683	\$193,389	\$75.54
DAVIESS	1,210	392	209	68	1,001	324	\$83,268	\$68.82
DE KALB	987	372	250	103	737	269	\$68,526	\$69.43
DENT	2,795	1,060	741	292	2,054	768	\$206,734	\$73.97
DOUGLAS	2,689	1,035	759	304	1,930	731	\$202,075	\$75.15
DUNKLIN	10,560	4,339	4,234	1,621	6,326	2,718	\$761,886	\$72.15
FRANKLIN	7,712	2,795	1,666	665	6,046	2,130	\$615,763	\$79.84
GASCONADE	1,319	517	282	118	1,037	399	\$96,593	\$73.23
GENTRY	557	195	109	47	448	148	\$37,096	\$66.60
GREENE	27,676	11,569	8,408	3,506	19,268	8,063	\$2,265,668	\$81.86
GRUNDY	1,477	574	433	179	1,044	395	\$102,260	\$69.23
HARRISON	1,044	410	312	114	732	296	\$75,323	\$72.15
HENRY	3,385	1,366	937	365	2,448	1,001	\$256,533	\$75.79
HICKORY	1,332	544	322	140	1,010	404	\$98,197	\$73.72
HOLT	467	171	71	41	396	130	\$31,719	\$67.92
HOWARD	1,028	414	270	111	758	303	\$80,978	\$78.77
HOWELL	7,462	2,779	2,208	811	5,254	1,968	\$560,601	\$75.13
IRON	2,197	841	635	245	1,562	596	\$156,320	\$71.15
JACKSON	83,879	34,329	32,039	11,049	51,840	23,280	\$7,252,209	\$86.46
JASPER	16,715	6,574	5,201	1,958	11,514	4,616	\$1,313,076	\$78.56
JEFFERSON	15,597	5,954	4,172	1,621	11,425	4,333	\$1,297,789	\$83.21
JOHNSON	3,718	1,460	1,063	401	2,655	1,059	\$295,339	\$79.43
KNOX	418	152	100	37	318	115	\$28,302	\$67.71
LACLEDE	5,660	1,972	1,482	508	4,178	1,464	\$419,991	\$74.20
LAFAYETTE	3,366	1,308	833	310	2,533	998	\$261,089	\$77.57
LAWRENCE	5,004	1,857	1,207	459	3,797	1,398	\$379,372	\$75.81
LEWIS	1,041	404	272	94	769	310	\$75,370	\$72.40
LINCOLN	4,912	1,709	1,065	349	3,847	1,360	\$403,764	\$82.20

TABLE 26
FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,765	699	482	180	1,283	519	\$122,942	\$69.66
LIVINGSTON	1,822	714	499	205	1,323	509	\$129,532	\$71.09
MCDONALD	4,219	1,387	577	220	3,642	1,167	\$310,270	\$73.54
MACON	1,634	635	408	161	1,226	474	\$121,117	\$74.12
MADISON	2,055	808	612	248	1,443	560	\$143,975	\$70.06
MARIES	925	347	216	84	709	263	\$66,778	\$72.19
MARION	4,114	1,587	1,463	516	2,651	1,071	\$314,136	\$76.36
MERCER	392	159	75	32	317	127	\$28,880	\$73.67
MILLER	3,566	1,309	764	295	2,802	1,014	\$267,683	\$75.07
MISSISSIPPI	4,274	1,963	1,920	753	2,354	1,210	\$329,948	\$77.20
MONITEAU	1,193	441	257	97	936	344	\$86,215	\$72.27
MONROE	905	334	228	75	677	259	\$63,526	\$70.19
MONTGOMERY	1,416	537	330	122	1,086	415	\$110,129	\$77.77
MORGAN	2,827	995	655	214	2,172	781	\$202,240	\$71.54
NEW MADRID	5,367	2,274	1,983	786	3,384	1,488	\$388,987	\$72.48
NEWTON	5,814	2,068	1,357	502	4,457	1,566	\$425,674	\$73.22
NODAWAY	998	427	261	126	737	301	\$71,632	\$71.78
OREGON	2,316	874	741	302	1,575	572	\$161,087	\$69.55
OSAGE	831	309	152	63	679	246	\$63,275	\$76.14
OZARK	1,820	732	506	210	1,314	522	\$134,708	\$74.02
PEMISCOT	7,442	2,962	3,546	1,274	3,896	1,688	\$543,092	\$72.98
PERRY	1,845	725	505	200	1,340	525	\$139,386	\$75.55
PETTIS	5,645	2,105	2,058	711	3,587	1,394	\$424,718	\$75.24
PHELPS	5,146	1,888	1,468	559	3,678	1,329	\$382,748	\$74.38
PIKE	2,269	850	679	252	1,590	598	\$170,141	\$74.99
PLATTE	2,890	1,102	788	282	2,102	820	\$241,899	\$83.70
POLK	4,269	1,517	1,027	388	3,242	1,129	\$328,083	\$76.85
PULASKI	4,230	1,596	1,007	418	3,223	1,178	\$310,720	\$73.46
PUTNAM	585	237	165	69	420	168	\$43,494	\$74.35
RALLS	789	299	204	83	585	216	\$59,644	\$75.59
RANDOLPH	3,980	1,604	1,456	519	2,524	1,085	\$302,199	\$75.93
RAY	2,222	777	585	209	1,637	568	\$166,366	\$74.87
REYNOLDS	1,496	592	433	180	1,063	412	\$109,275	\$73.04
RIPLEY	3,741	1,555	1,288	524	2,453	1,031	\$267,286	\$71.45
ST CHARLES	12,339	4,796	3,672	1,321	8,667	3,475	\$1,082,367	\$87.72
ST CLAIR	1,683	677	456	184	1,227	493	\$124,883	\$74.20
ST FRANCOIS	9,386	3,810	3,171	1,231	6,215	2,579	\$704,023	\$75.01
STE GENEVIEVE	1,643	612	439	155	1,204	457	\$123,210	\$74.99
ST LOUIS COUNTY	72,341	29,806	30,093	10,856	42,248	18,950	\$6,289,972	\$86.95
SALINE	2,998	1,143	860	317	2,138	826	\$212,899	\$71.01
SCHUYLER	478	188	119	55	359	133	\$32,132	\$67.22
SCOTLAND	371	159	88	47	283	112	\$24,645	\$66.43
SCOTT	8,341	3,431	3,305	1,240	5,036	2,191	\$615,784	\$73.83
SHANNON	2,151	794	544	218	1,607	576	\$151,904	\$70.62
SHELBY	789	295	182	75	607	220	\$56,659	\$71.81
STODDARD	4,738	1,998	1,514	664	3,224	1,334	\$332,532	\$70.18
STONE	3,885	1,441	720	288	3,165	1,153	\$315,313	\$81.16
SULLIVAN	1,013	429	241	109	772	320	\$79,737	\$78.71
TANEY	5,094	1,898	856	322	4,238	1,576	\$384,414	\$75.46
TEXAS	4,147	1,516	1,240	452	2,907	1,064	\$299,711	\$72.27
VERNON	3,192	1,174	922	339	2,270	835	\$232,291	\$72.77
WARREN	2,402	913	517	202	1,885	711	\$191,182	\$79.59
WASHINGTON	5,488	2,134	1,533	601	3,955	1,533	\$424,377	\$77.33
WAYNE	3,366	1,319	1,011	399	2,355	920	\$247,881	\$73.64
WEBSTER	3,942	1,398	966	365	2,976	1,033	\$291,461	\$73.94
WORTH	242	99	52	22	190	77	\$15,375	\$63.53
WRIGHT	3,894	1,500	1,119	449	2,775	1,051	\$279,972	\$71.90
ST LOUIS CITY	97,121	45,529	43,752	16,309	53,369	29,220	\$9,002,511	\$92.69

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
DECEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	419	1,074	\$79,502	\$189.74	\$74.02
	ATCHISON	260	620	\$46,787	\$179.95	\$75.46
	BUCHANAN	4,723	11,560	\$930,978	\$197.12	\$80.53
	CALDWELL	411	1,160	\$87,258	\$212.31	\$75.22
	CARROLL	491	1,297	\$96,798	\$197.14	\$74.63
	CASS	2,075	5,759	\$468,998	\$226.02	\$81.44
	CHARITON	274	714	\$48,041	\$175.33	\$67.28
	CLINTON	418	1,170	\$85,732	\$205.10	\$73.28
	COOPER	587	1,458	\$116,876	\$199.11	\$80.16
	DAVISS	392	1,210	\$83,268	\$212.42	\$68.82
	DE KALB	372	987	\$68,526	\$184.21	\$69.43
	GENTRY	195	557	\$37,096	\$190.24	\$66.60
	GRUNDY	574	1,477	\$102,260	\$178.15	\$69.23
	HARRISON	410	1,044	\$75,323	\$183.71	\$72.15
	HOLT	171	467	\$31,719	\$185.49	\$67.92
	JOHNSON	1,460	3,718	\$295,339	\$202.29	\$79.43
	LAFAYETTE	1,308	3,366	\$261,089	\$199.61	\$77.57
	LINN	699	1,765	\$122,942	\$175.88	\$69.66
	LIVINGSTON	714	1,822	\$129,532	\$181.42	\$71.09
	MERCER	159	392	\$28,880	\$181.64	\$73.67
	NODAWAY	427	998	\$71,632	\$167.76	\$71.78
	PETTIS	2,105	5,645	\$424,718	\$201.77	\$75.24
	PUTNAM	237	585	\$43,494	\$183.52	\$74.35
	RAY	777	2,222	\$166,366	\$214.11	\$74.87
	SALINE	1,143	2,998	\$212,899	\$186.26	\$71.01
	SULLIVAN	429	1,013	\$79,737	\$185.87	\$78.71
	WORTH	99	242	\$15,375	\$155.30	\$63.53
	NW TOTAL	21,329	55,320	\$4,211,165	\$197.44	\$76.12
NE REGION	ADAIR	1,135	2,691	\$200,448	\$176.61	\$74.49
	AUDRAIN	1,233	3,067	\$240,768	\$195.27	\$78.50
	BOONE	6,080	13,747	\$1,178,407	\$193.82	\$85.72
	CALLAWAY	1,490	3,952	\$314,292	\$210.93	\$79.53
	CLARK	347	953	\$68,654	\$197.85	\$72.04
	COLE	2,248	5,395	\$439,267	\$195.40	\$81.42
	FRANKLIN	2,795	7,712	\$615,763	\$220.31	\$79.84
	GASCONADE	517	1,319	\$96,593	\$186.83	\$73.23
	HOWARD	414	1,028	\$80,978	\$195.60	\$78.77
	KNOX	152	418	\$28,302	\$186.20	\$67.71
	LEWIS	404	1,041	\$75,370	\$186.56	\$72.40
	LINCOLN	1,709	4,912	\$403,764	\$236.26	\$82.20
	MACON	635	1,634	\$121,117	\$190.74	\$74.12
	MARION	1,587	4,114	\$314,136	\$197.94	\$76.36
	MONROE	334	905	\$63,526	\$190.20	\$70.19
	MONTGOMERY	537	1,416	\$110,129	\$205.08	\$77.77
	OSAGE	309	831	\$63,275	\$204.77	\$76.14
	PIKE	850	2,269	\$170,141	\$200.17	\$74.99
	RALLS	299	789	\$59,644	\$199.48	\$75.59
	RANDOLPH	1,604	3,980	\$302,199	\$188.40	\$75.93
	SCHUYLER	188	478	\$32,132	\$170.91	\$67.22
	SCOTLAND	159	371	\$24,645	\$155.00	\$66.43
	SHELBY	295	789	\$56,659	\$192.06	\$71.81
	WARREN	913	2,402	\$191,182	\$209.40	\$79.59
	NE TOTAL	26,234	66,213	\$5,251,391	\$200.17	\$79.31
SE REGION	BOLLINGER	719	1,928	\$140,941	\$196.02	\$73.10
	BUTLER	3,750	8,952	\$625,507	\$166.80	\$69.87
	CAPE GIRARDEAU	3,264	7,805	\$631,918	\$193.60	\$80.96
	CARTER	605	1,592	\$113,245	\$187.18	\$71.13
	CRAWFORD	1,455	3,941	\$294,371	\$202.32	\$74.69
	DENT	1,060	2,795	\$206,734	\$195.03	\$73.97
	DUNKLIN	4,339	10,560	\$761,886	\$175.59	\$72.15
	HOWELL	2,779	7,462	\$560,601	\$201.73	\$75.13

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
DECEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	841	2,197	\$156,320	\$185.87	\$71.15
	MADISON	808	2,055	\$143,975	\$178.19	\$70.06
	MARIES	347	925	\$66,778	\$192.44	\$72.19
	MISSISSIPPI	1,963	4,274	\$329,948	\$168.08	\$77.20
	NEW MADRID	2,274	5,367	\$388,987	\$171.06	\$72.48
	OREGON	874	2,316	\$161,087	\$184.31	\$69.55
	PEMISCOT	2,962	7,442	\$543,092	\$183.35	\$72.98
	PERRY	725	1,845	\$139,386	\$192.26	\$75.55
	PHELPS	1,888	5,146	\$382,748	\$202.73	\$74.38
	PULASKI	1,596	4,230	\$310,720	\$194.69	\$73.46
	REYNOLDS	592	1,496	\$109,275	\$184.59	\$73.04
	RIPLEY	1,555	3,741	\$267,286	\$171.89	\$71.45
	ST FRANCOIS	3,810	9,386	\$704,023	\$184.78	\$75.01
	STE GENEVIEVE	612	1,643	\$123,210	\$201.32	\$74.99
	SCOTT	3,431	8,341	\$615,784	\$179.48	\$73.83
	SHANNON	794	2,151	\$151,904	\$191.31	\$70.62
	STODDARD	1,998	4,738	\$332,532	\$166.43	\$70.18
	TEXAS	1,516	4,147	\$299,711	\$197.70	\$72.27
	WASHINGTON	2,134	5,488	\$424,377	\$198.86	\$77.33
	WAYNE	1,319	3,366	\$247,881	\$187.93	\$73.64
	SE TOTAL	50,010	125,329	\$9,234,226	\$184.65	\$73.68
SW REGION	BARRY	1,858	5,240	\$398,356	\$214.40	\$76.02
	BARTON	714	1,932	\$146,247	\$204.83	\$75.70
	BATES	710	2,047	\$144,461	\$203.47	\$70.57
	BENTON	1,170	2,924	\$227,352	\$194.32	\$77.75
	CAMDEN	1,507	3,938	\$306,705	\$203.52	\$77.88
	CEDAR	953	2,365	\$177,078	\$185.81	\$74.87
	CHRISTIAN	1,922	5,336	\$418,901	\$217.95	\$78.50
	DADE	370	1,101	\$77,125	\$208.45	\$70.05
	DALLAS	941	2,560	\$193,389	\$205.51	\$75.54
	DOUGLAS	1,035	2,689	\$202,075	\$195.24	\$75.15
	GREENE	11,569	27,676	\$2,265,668	\$195.84	\$81.86
	HENRY	1,366	3,385	\$256,533	\$187.80	\$75.79
	HICKORY	544	1,332	\$98,197	\$180.51	\$73.72
	JASPER	6,574	16,715	\$1,313,076	\$199.74	\$78.56
	LACLEDE	1,972	5,660	\$419,991	\$212.98	\$74.20
	LAWRENCE	1,857	5,004	\$379,372	\$204.29	\$75.81
	MCDONALD	1,387	4,219	\$310,270	\$223.70	\$73.54
	MILLER	1,309	3,566	\$267,683	\$204.49	\$75.07
	MONITEAU	441	1,193	\$86,215	\$195.50	\$72.27
	MORGAN	995	2,827	\$202,240	\$203.26	\$71.54
	NEWTON	2,068	5,814	\$425,674	\$205.84	\$73.22
	OZARK	732	1,820	\$134,708	\$184.03	\$74.02
	POLK	1,517	4,269	\$328,083	\$216.27	\$76.85
	ST CLAIR	677	1,683	\$124,883	\$184.47	\$74.20
	STONE	1,441	3,885	\$315,313	\$218.82	\$81.16
	TANEY	1,898	5,094	\$384,414	\$202.54	\$75.46
	VERNON	1,174	3,192	\$232,291	\$197.86	\$72.77
	WEBSTER	1,398	3,942	\$291,461	\$208.48	\$73.94
	WRIGHT	1,500	3,894	\$279,972	\$186.65	\$71.90
	SW TOTAL	51,599	135,302	\$10,407,732	\$201.70	\$76.92
KC REGION	CLAY	4,211	10,958	\$905,112	\$214.94	\$82.60
	JACKSON	34,329	83,879	\$7,252,209	\$211.26	\$86.46
	PLATTE	1,102	2,890	\$241,899	\$219.51	\$83.70
	KC TOTAL	39,642	97,727	\$8,399,220	\$211.88	\$85.95
STL REGION	JEFFERSON	5,954	15,597	\$1,297,789	\$217.97	\$83.21
	ST CHARLES	4,796	12,339	\$1,082,367	\$225.68	\$87.72
	ST LOUIS COUNTY	29,806	72,341	\$6,289,972	\$211.03	\$86.95
	ST LOUIS CITY	45,529	97,121	\$9,002,511	\$197.73	\$92.69
	STL TOTAL	86,085	197,398	\$17,672,639	\$205.29	\$89.53
STATEWIDE		274,899	677,289	\$55,176,373	\$200.72	\$81.47

